

San Juan Unified School District

High School Signature Projects

Information packet

Frank Camarda
1/13/2015

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Measure N



Measure N Signature Project Forums

Executive Summary

The San Juan Unified School District completed Measure N Signature Project Forums at all nine comprehensive high schools between the dates of Sept. 30 and Nov. 5. Each forum was advertised in each high school and feeder school community in an effort to attract as much public participation as possible.

Each forum consisted of the same format: a short presentation by staff, a small group breakout discussion about three previously identified Signature Project ideas, and then a question and answer period.

With each forum now complete and all public input taken into account, the district's facilities staff is moving forward with finalizing project budgets and plans. Then, staff will hold further discussions with all nine high school principals, the Superintendent's cabinet, and the Board of Education.

A full recommendation for all nine Signature Projects, which will include a loading order and timetable for each project, will be made to the Board of Education in the first quarter of 2015.



Measure N

12/3/2014

To: Board of Education

Re: High School Signature Projects

The San Juan Unified facilities staff met with high school principals on 11/19 to discuss the Signature Project process. Eight of nine principals were present (Del Campo Principal Brett Wolfe was absent).

All principals have participated in two rounds of community forums, and in some cases have worked individually with their respective community members to help provide guidance and support to project ideas.

As a follow-up to the 11/19 meeting, staff has worked further with principals to document their collective perspective on the Signature Project process and develop a consensus on what criteria the board should consider in determining a project order. All nine principals were given the opportunity to read, edit, and comment on staff's report of the 11/19 meeting. Eight of nine principals participated in that process.

Each principal agrees with the board that their campus is deserving of a top-notch Signature Project, and all nine can make a compelling argument for why their site should be considered for immediate funding.

Determining criteria as a group is a challenge because each principal is a proponent for their own site and their own community.

Ultimately, principals would like the board to carefully consider the following criteria as it makes a final decision on Signature Projects and the order in which they will be built. Please note this list is a consensus. Not all principals agree on every point:

- Immediate academic need
- Immediate program need
- Age of school
- Give thought to which projects can help close the achievement gap and serve socio-economically disadvantaged students.
- The current site assessment of each campus (the "grade" that each campus received in the Facilities Master Plan)
- Consider grouping similar projects together to save time and money (Rio and El Camino PAC's & stadiums at Mesa and Mira Loma are two examples) There may also be a cost and labor force benefit to lumping large (buildings), medium (stadiums) and small projects together.
- Past expenditures should not be a factor



Measure N

2/4/15

To: Board of Education

Re: Immediate impact and academic need for a science wing at Bella Vista High

Bella Vista High was established in 1960 and has built a reputation among the region's top schools. One of Bella Vista's hallmark programs is within its science curriculum where 93 percent of AP students receive a passing score and the Science Olympiad team finishes among the top 5 annually against robust regional competition.

Bella Vista has the largest enrollment in San Juan Unified and has not received major upgrades or additions in past years. The school's enrollment has exceeded its facility capacity, bringing an immediate need in terms of teaching and learning space. Bella Vista did not receive science upgrades through Measure S, which was used to modernize science classrooms at other district schools.

Immediate impact

- Bella Vista has outgrown its facilities capacity
- Nine traveling teachers at Bella Vista would move into their own classroom. This will show appreciation for teachers and improve morale
- Students working out of inadequate classrooms/labs
- A science wing will touch every student. Some science courses are a basic graduation requirement and in total, 1,584 students are in science classes every day

Current science rooms do not meet 21st Century learning standards

- Two biology rooms only have one sink
- Chemistry rooms are far below the standard 1200 to 1800-square feet
- 30-year-old hoods in chemistry classrooms
- Class sizes as high as 36. Lab stations only built for class of 24
- Old pipes have led to classroom flooding
- Not enough electrical outlets or connections for needed technology
- Not every classroom has proper safety equipment such as eye wash stations

Science excellence

- 93% of Bella Vista's AP science students receive a passing score
- Bella Vista's Science Olympiad team is among the region's best, finishing in the Top 5 annually



2/4/15

To: Board of Education

Re: Immediate impact and academic need for an Academic and Performance Center at Rio Americano

Rio Americano was built in 1963, its current band room two years later. Rio has not received major construction additions over the past 50 years. Rio has built a reputation among the Sacramento region's top high schools. Roughly $\frac{1}{4}$ of the student population comes to Rio from outside the district.

Benefits

The Rio community has been making a concerted effort in recent years for a 350-seat theater or "Academic and Performance Center" that could be home to the school's distinguished band program. The building would not only house the band program, but would serve as a campus hub touching the entire student population and community via (but not limited to) the following events and programs:

- Between 20 and 40 band events and concerts each school year
- Venue for Civitas guest speakers (Civitas is a political science/service learning program). These events are extended to all Social Science teachers to attend as well
- Sound Engineering courses/instruction
- College night informational events
- Annual SJUSD / Kiwanis Jazz festival
- Meetings for an entire class (freshman, sophomore, junior, senior)
- Poetry out loud events for the ELA department
- Teacher and staff trainings
- Feeder school band/drama productions
- Town hall meetings
- Parent nights
- VICCI - 10th and 11th grade college and career prep interviews
- Readers Theatre productions
- Performances from SJUSD's Adult School night band

- SJUSD community events: Sacramento Community Band, kids art summer camp, San Juan Sings and others.

Support

Rio's community overwhelmingly supported a theater project during San Juan Unified's Signature Project forums. Leadership at the high school has affirmed that the current library, gym, and band room do not sufficiently meet the campus needs for the aforementioned events, and that an Academic and Performance Center (theater) should be Rio's Signature Project. The school's band booster group has created a preliminary design and budget for a theater.

About Rio's Band Program

Rio boasts an internationally known band program that has been recognized as one of the finest in California, and the nation for over 30 years. Rio's bands have performed in national and international venues, such as New York's Lincoln Center and the Sydney Opera House. The band has performed at the inaugurations of former Gov. Arnold Schwarzenegger and Sacramento Mayor Kevin Johnson, and has won individual and group awards at distinguished jazz festivals.

- Between 150 and 210 students participate in band each year
- 10 to 20 percent of band participants are out-of-district transfers that attend Rio because of the program's competitive reputation
- Many students from Rio's band have received scholarships to the nation's most prestigious music conservatories and universities
- The band performs dozens of concerts throughout the year

About Civitas

Civitas is a four year honors program that provides students with advanced and specialized learning in the social sciences and an enriched sense of citizenship. The program invites 6 to 8 guest speakers a month to speak on topics ranging from local government to national political issues. Some speakers also come from local nonprofit agencies and from our local universities. The program needs a space to seat 200 or more for these special events.

An academic and performance center would allow the invitation of more classes to hear the guest speakers and would provide a more comfortable and formal setting - adding a layer of professionalism to the program. More info at www.riocivitas.com.

Supported Project Summary



Bella Vista

- Science wing
- Estimated Cost: \$12.5 million



Casa Roble

- Student Union
- Estimated Cost: \$10.3 million



Del Campo

- 21st Century library/theater
- Estimated Cost: \$5.2 million



El Camino

- Performing Arts Center
- Estimated Cost: \$12 million



Encina

- Community Center
- Estimated Cost: \$10.7 million



Mesa Verde

- Stadium/Athletics Complex
- Estimated Cost: \$10.5 million



Mira Loma

- Stadium
- \$9.6 million



Rio Americano

- 350-seat Band Room/Theater
- Estimated Cost: \$10.7 million



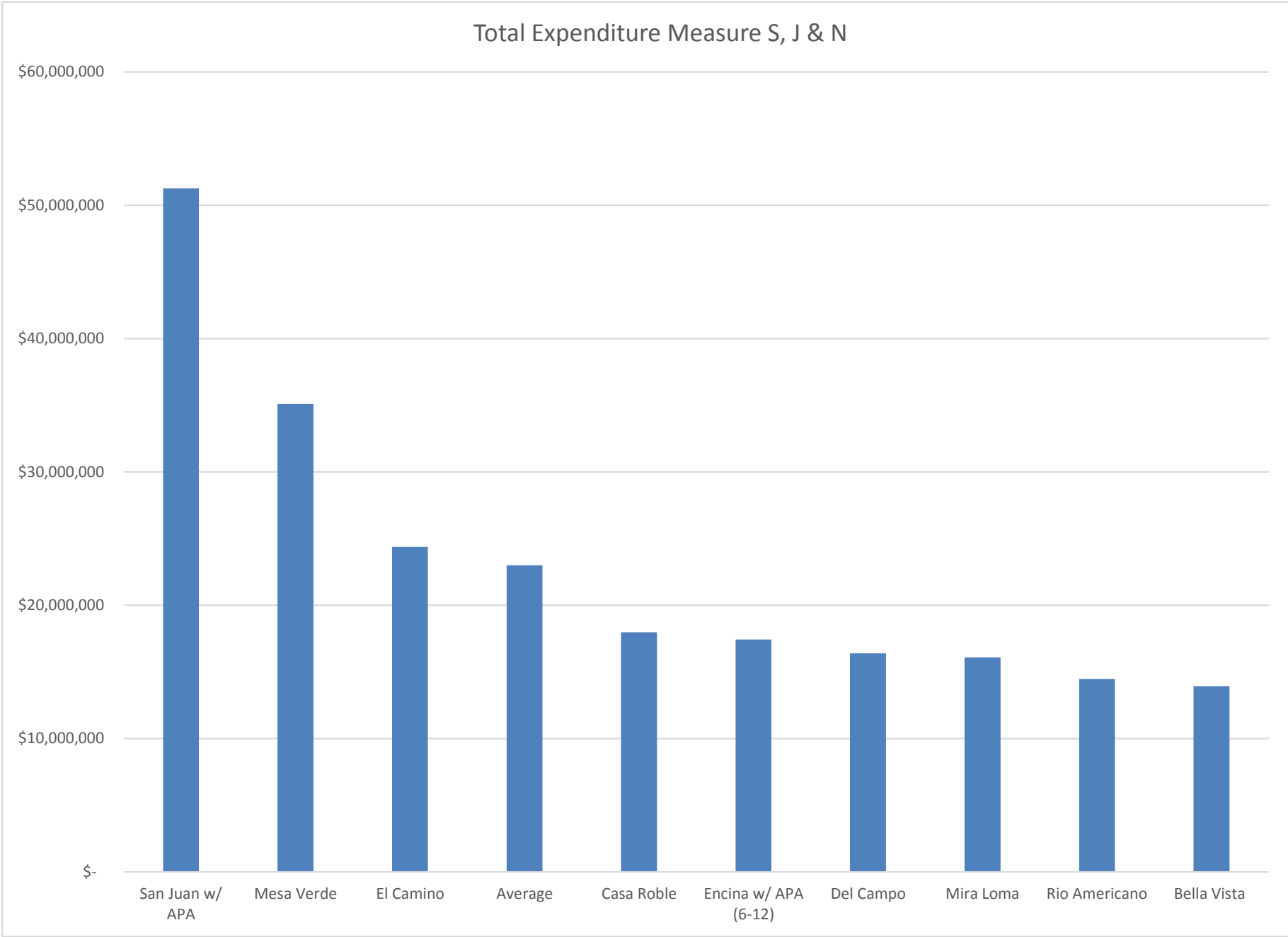
San Juan

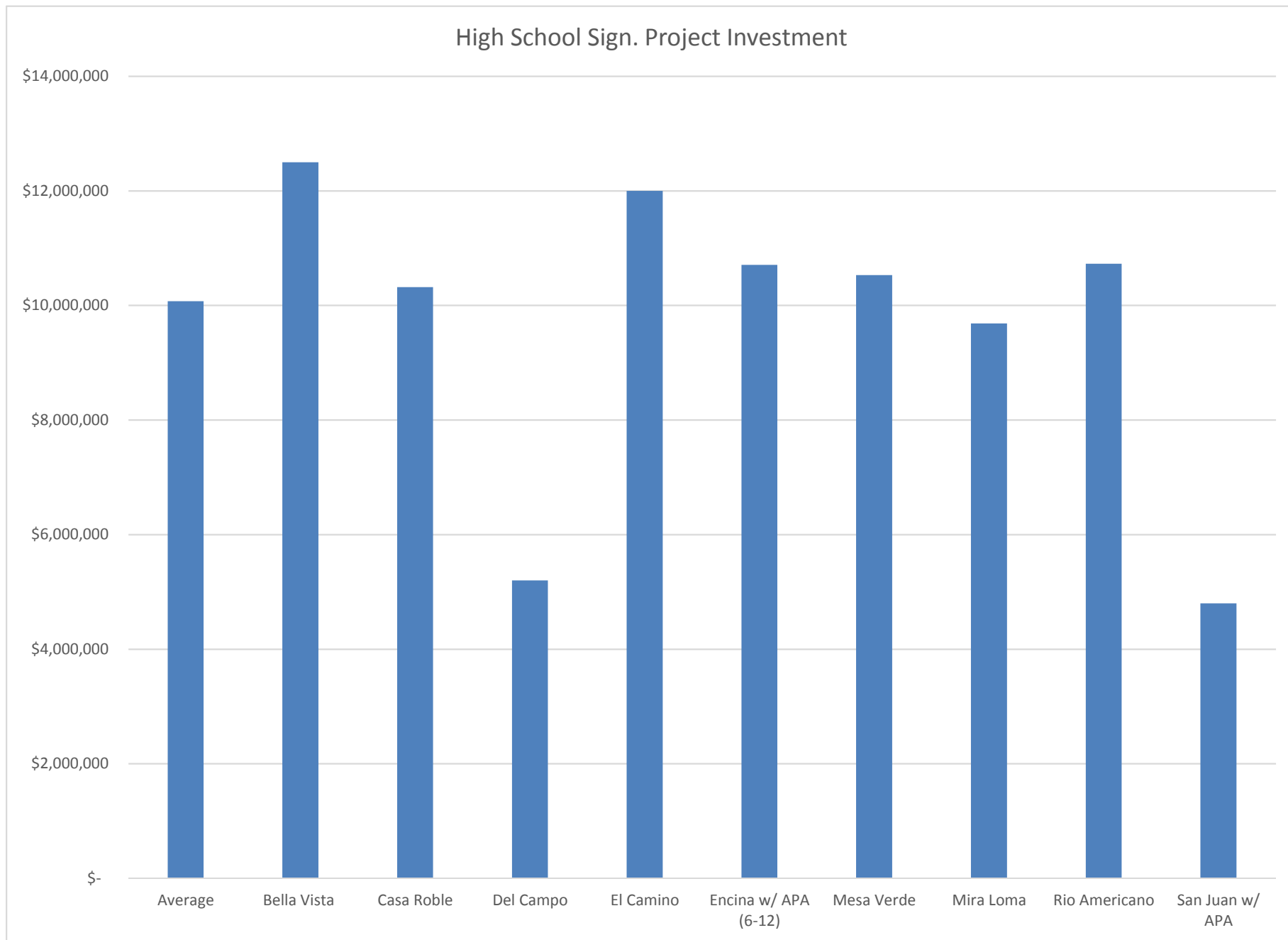
- 21st Century Classrooms
- Estimated Cost: \$4.8 million

Site	Enrollment (2014 Staffing Report)	Expenditure Measure S, J & N
San Juan w/ APA	717	\$ 51,260,458
Mesa Verde	971	\$ 35,089,076
El Camino	1,583	\$ 24,368,982
Average	1,407	\$ 22,997,997
Casa Roble	1,334	\$ 17,966,517
Encina w/ APA (6-12)	944	\$ 17,423,465
Del Campo	1,823	\$ 16,392,352
Mira Loma	1,675	\$ 16,089,077
Rio Americano	1,596	\$ 14,469,376
Bella Vista	2,021	\$ 13,922,670

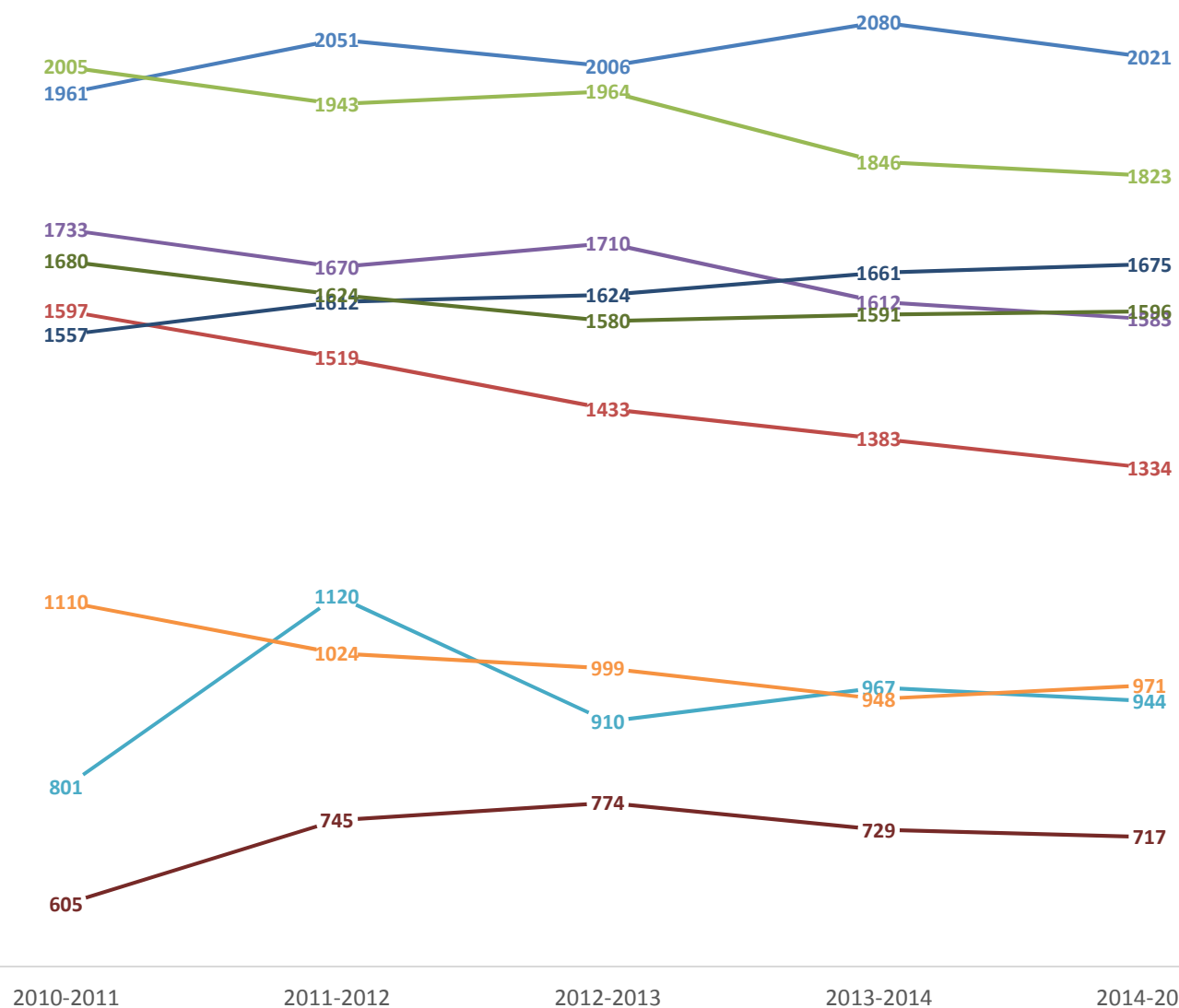
Site	Enrollment (2014 Staffing Report)	High School Sign. Project Investment
Average	1,407	\$ 10,074,063
Bella Vista	2,021	\$ 12,500,000
Casa Roble	1,334	\$ 10,319,400
Del Campo	1,823	\$ 5,200,000
El Camino	1,583	\$ 12,000,000
Encina w/ APA (6-12)	944	\$ 10,705,500
Mesa Verde	971	\$ 10,530,052
Mira Loma	1,675	\$ 9,685,052
Rio Americano	1,596	\$ 10,726,560
San Juan w/ APA	717	\$ 4,800,000

Site	2014 Projection	2015 Projection	2016 Projection
Bella Vista	2,059	2,073	2,072
Casa Roble	1,363	1,323	1,319
Del Campo	1,806	1,796	1,781
El Camino	1,595	1,543	1,537
Encina w/ APA	998	1,045	1,047
Mesa Verde	942	948	947
Mira Loma	1,665	1,647	1,633
Rio Americano	1,522	1,534	1,563
San Juan w/ APA	775	836	861





TOTAL ENROLLMENT



- Bella Vista High School
- Casa Roble Fundamental HS
- Del Campo High School
- El Camino Fundamental HS
- Encina Preparatory High
- Mesa Verde High School
- Mira Loma High School
- San Juan High School
- Rio Americano High School

High School Projects

Bella Vista High School

Project Number	Project Name	Project Value
206-9495-1A	BELLA VISTA - Modernization (wing H, J, I, F)	11,473.24 *
206-9568-3A	BELLA VISTA - Portable Relocation	35,222.62 *
206-9020-1A	BELLA VISTA - ADA	9,248.00
206-9020-3A	BELLA VISTA - ADA	85,471.96
206-9020-2A	BELLA VISTA - ADA (incr. 2)	11,706.00
206-9349-1A	BELLA VISTA - Flooring	16,500.00
206-9412-1A	BELLA VISTA - Infrastructure (incr. 1)	35,803.43
206-9412-2A	BELLA VISTA - Infrastructure (incr. 2)	11,055.00
206-9412-3A	BELLA VISTA - Infrastructure (incr. 3)	152,719.37
206-9449-1A	BELLA VISTA - Landscape & Irrigation	116,822.26
206-9449-3A	BELLA VISTA - Landscape & Irrigation (Track)	240,321.97
206-9449-2A	BELLA VISTA - Landscape & Irrigation 2010	173,557.09
206-9285-1A	BELLA VISTA - Low Voltage	255,246.71
206-9535-1A	BELLA VISTA - Paving	962,010.46
206-9535-3A	BELLA VISTA - Paving	25,620.40
206-9535-2A	BELLA VISTA - Paving 2008	547,390.37
206-9568-2A	BELLA VISTA - Portable Classroom Improvements	286,871.09
206-9568-1A	BELLA VISTA - Portable Replacement	192,948.43
206-9591-1A	BELLA VISTA - Restroom Repair	323,931.26
206-9605-1A	BELLA VISTA - Roofing	539,016.99
206-9444-1A	BELLA VISTA - Science	318,211.60
206-9444-2A	BELLA VISTA - Science (lab F-1d & F-2)	32,000.00
206-9739-2A	BELLA VISTA - Tech Service Infrastructure (wireless)	70,240.47
206-9495-2A	BELLA VISTA Moderization	85,243.00
Before CW	Measure S	9,384,039.00
		13,922,670.72

Casa Roble High School

Project Number	Project Name	Project Value
209-9739-2A	CASA ROBLE - Tech Service Infrastructure (wireless)	95,171.00
209-9390-1A	CASA ROBLE - HVAC (ROTC storage area)	15,800.00
209-9285-1A	CASA ROBLE - Low Voltage (incr. 1)	65,191.37
209-9285-2A	CASA ROBLE - Low Voltage (incr. 2)	748,816.45
209-9491-1A	CASA ROBLE - Mechanical	200,877.09
209-9495-1A	CASA ROBLE - Modernization (Score board replacement)	18,546.24
209-9535-1A	CASA ROBLE - Paving 2007	926,353.37
209-9568-1A	CASA ROBLE - Portable Replacement	1,957,490.12
209-9591-1A	CASA ROBLE - Restroom Repair	879,189.28
209-9605-1A	CASA ROBLE - Roofing	1,162,567.72
209-9444-1A	CASA ROBLE - Science	1,496,983.32
209-9020-1A	CASA ROBLES - ADA (guard rail)	3,135.29
209-9449-1A	CASA ROBLES - Landscape & Irrigation (Track)	695,246.09
Before CW	Measure S	9,701,150.00
		17,966,517.34

Del Campo High School

Project Number	Project Name	Project Value
207-9412-1A	DEL CAMPO - Infrastructure (fire hydrant)	780,220.00
207-9285-2A	DEL CAMPO - Low Voltage (incr. 2)	985,000.00
207-9568-1A	DEL CAMPO - Portable	1,977.50 *
207-9513-N1	DEL CAMPO - Outdoor Learning	3,659,046.00

207-9591-1A	DEL CAMPO - Restroom Repair	1,862,800.00
207-9349-2A	DEL CAMPO - Flooring	11,144.80
207-9349-3A	DEL CAMPO - Flooring	13,905.30
207-9349-4A	DEL CAMPO - Flooring	5,162.90
207-9449-1A	DEL CAMPO - Landscape & Irrigation	101,771.59
207-9449-2A	DEL CAMPO - Landscaping & Irrigation 2008	12,625.60
207-9285-1A	DEL CAMPO - Low Voltage (Incr. 1)	38,853.22
207-9285-3A	DEL CAMPO - Low Voltage (incr. 3)	36,030.62
207-9491-1A	DEL CAMPO - Mechanical	268,403.08
207-9400-1A	DEL CAMPO - New Building (Gym)	5,001,881.49
207-9400-1B	DEL CAMPO - New Construction (Fire Line)	97,444.41
207-9535-1A	DEL CAMPO - Paving	1,006,930.97
207-9605-1A	DEL CAMPO - Roofing	1,447,415.07
207-9444-1A	DEL CAMPO - Science	1,061,739.30
Before CW	Measure S	8,363,726.00
		16,392,351.85

**El Camino High School
Project Name**

Project Number	Project Name	Project Value
201-9591-1A	EL CAMINO - Restroom Repair	1,603,707.00
201-9513-N1	EL CAMINO - Outdoor Learning	3,185,274.00
201-9349-1A	EL CAMINO - Flooring	8,888.40
201-9390-1A	EL CAMINO - HVAC	840,776.14
201-9449-1A	EL CAMINO - Irrigation Upgrade	164,616.44
201-9449-2A	EL CAMINO - Landscaping & Irrigation 2007	251,720.28
201-9285-1A	EL CAMINO - Low Voltage (incr. 1)	79,030.83
201-9285-2A	EL CAMINO - Low Voltage (incr. 2)	1,004,717.65
201-9495-1A	EL CAMINO - Modernization & HVAC	3,035,237.21
201-9535-1A	EL CAMINO - Paving	2,329,743.65
201-9568-1A	EL CAMINO - Portable Science Lab Relocation	335,378.58
201-9605-1A	EL CAMINO - Roofing	131,072.11
201-9444-1A	EL CAMINO - Science	699,981.34
201-9020-2A	EL CAMINO - Stadium ADA upgrades	484,686.85
201-9020-3A	EL CAMINO ADA Baseball Field Walkway	27,864.50
Before CW	Measure S	3,340,421.00
Before CW	Measure s Estimated from Construction cost \$4,563,911 x 1.5	6,845,866.50
		24,368,982.48

**Encina High School
Project Name**

Project Number	Project Name	Project Value
202-9591-1A	ENCINA - Restroom Repair	1,837,106.00
202-9739-1A	ENCINA - Tech Service Infrastructure (Erate)	889,056.00
202-9739-2A	ENCINA - Tech Service Infrastructure (wireless)	147,115.00
202-9020-1A	ENCINA - ADA	4,330.00
202-9412-1A	ENCINA - Infrastructure	256,926.44
202-9449-2A	ENCINA - Landscape & Irrigation 2012	1,223,089.17
202-9285-4A	ENCINA - Low Voltage (add camera)	2,532.64
202-9285-1A	ENCINA - Low Voltage (incr. 1)	38,658.21
202-9285-2A	ENCINA - Low Voltage (incr. 2)	909,952.82
202-9285-3A	ENCINA - Low Voltage (incr. 3)	101,721.86
202-9495-1A	ENCINA - Modernization (wall removal)	10,200.00
202-9535-1A	ENCINA - Paving 2007	1,032,254.94
202-9605-1A	ENCINA - Roofing	240,535.66
202-9444-1A	ENCINA - Science	1,189,176.47
202-9449-1A	ENCINA RECONSTITUTION - Landscape & Irrigation	81,849.53

Before CW	Measure S	9,458,961.00
		17,423,465.74

Mesa Verde High School		
Project Number	Project Name	Project Value
210-9285-2A	MESA VERDE - Low Voltage (Pac Building)	300,000.00
210-9449-1A	MESA VERDE - Landscape & Irrigation	1,450,000.00
210-9591-1A	MESA VERDE - Restroom Repair	1,104,925.00
210-9285-1A	MESA VERDE - Low Voltage	351,366.84
210-9495-1B	MESA VERDE - Mod. Misc. Projects	237,622.44
210-9495-1A	MESA VERDE - Modernization	5,468,465.98
210-9495-1C	MESA VERDE - Modernization Phase III	7,113,369.27
210-9495-1D	MESA VERDE - Modernization Phase III (Low Voltage)	346,393.65
210-9400-1B	MESA VERDE - New Building (Gym)	3,892,786.00
210-9400-1A	MESA VERDE - New Building (Library & Classrooms)	5,094,232.11
210-9535-1A	MESA VERDE - Paving 2007	469,190.70
210-9678-1A	TECHNOLOGY SERVICES - Mesa Verde/Sylvan online program	184,470.71
Before CW	Measure S	9,076,254.00
		35,089,076.70

Mira Loma High School		
Project Number	Project Name	Project Value
205-9449-1A	MIRA LOMA - Landscape & Irrigation	2,998,500.00
205-9285-1A	MIRA LOMA - Low Voltage (incr. 1)	38,039.22
205-9285-2A	MIRA LOMA - Low Voltage (incr. 2)	850,563.58
205-9491-1A	MIRA LOMA - Mechanical	54,393.37
205-9495-1A	MIRA LOMA - Modernization	1,268,852.23
205-9535-1A	MIRA LOMA - Paving	1,750.00
205-9535-2A	MIRA LOMA - Paving (incr. 2)	1,514,935.58
205-9591-1A	MIRA LOMA - Restroom Repair	668,269.15
205-9605-1A	MIRA LOMA - Roofing	608,496.88
205-9444-1A	MIRA LOMA - Science	766,221.51
Before CW	Measure S	7,319,055.50
		16,089,077.02

Rio Americano High School		
Project Number	Project Name	Project Value
208-9412-1A	RIO AMERICANO - Infrastructure	26,892.41
208-9449-1A	RIO AMERICANO - Landscape & Irrigation	19,107.41
208-9285-1A	RIO AMERICANO - Low Voltage	962,247.54
208-9491-1A	RIO AMERICANO - Mechanical	566,561.73
208-9285-2A	RIO AMERICANO - P7, P8 Low Voltage Upgrade	5,178.50
208-9535-1A	RIO AMERICANO - Paving (incr. 1)	488,562.43
208-9535-2A	RIO AMERICANO - Paving (incr. 2)	907,956.52
208-9591-1A	RIO AMERICANO - Restroom Repair	640,855.50
208-9591-1B	RIO AMERICANO - Restroom Repair (go back)	182,592.93
208-9605-1A	RIO AMERICANO - Roofing	687,513.37
208-9444-1A	RIO AMERICANO - Science	913,544.73
Before CW	Measure S	9,068,363.00
		14,469,376.07

San Juan High School		
Project Number	Project Name	Project Value
204-9495-1G	SAN JUAN - MOD 21st Century Classroom	576,098.19
204-9349-1A	SAN JUAN - Flooring	24,840.00

204-9495-1F	SAN JUAN - MOD Administration Bldg.	5,169,467.01
204-9495-1J	SAN JUAN - MOD Theater	3,071,517.00
204-9412-1A	SAN JUAN - Gas/Infrastructure	262,350.10
204-9285-1A	SAN JUAN - Low Voltage	367,523.37
204-9495-1A	SAN JUAN - MOD Master Plan	50,427.51
204-9495-1D	SAN JUAN - MOD Media/Lower A Bldg. (inc. 1)	5,033,308.65
204-9495-1B	SAN JUAN - MOD New Culinary Building & Initial Site Preparation	9,725,917.21
204-9495-1H	SAN JUAN - MOD Site Infrastructure	2,375,368.34
204-9495-1E	SAN JUAN - MOD Streetscape Improvements	3,230,665.62
204-9495-1C	SAN JUAN - MOD Technology Remodel	5,146,541.96
204-9495-1I	SAN JUAN - MOD Wireless / AV Technology	675,164.36
204-9495-1A	SAN JUAN - Modernization/HVAC	2,190,875.67
204-9535-1A	SAN JUAN - Paving	2,500.00
204-9535-2A	SAN JUAN - Paving (incr. 2)	432,818.21
204-9568-1A	SAN JUAN - Portable Replacement	1,716,709.63
204-9568-2A	SAN JUAN - Portable Science Lab Relocation	324,703.37
204-9605-1A	SAN JUAN - Roofing	290,887.03
204-9444-1A	SAN JUAN - Science	599,611.16
204-9020-1A	San Juan Stadium ADA upgrade	324,732.61
Before CW	Measure S	2,464,353.00
Before CW	Measure S Estimated from Construction cost \$4,801,719 x 1.5	7,204,078.50
		51,260,458.50

*Projects not fully completed but have cost for design and fees (dropped projects)

As of 10/1/2014

