Measure N
High School
Signature Projects
Staff Recommendation
Tonight’s Agenda

- Signature Project process
- Forums
- Identifying No. 1 projects & cost estimates
- Recommendation factors
- 4-Phase approach
• Measure N Signature Projects: $117 million allocation

• Forums – Fall 2013 & Fall 2014

• High School Principal input (Nov. 19)

• Cabinet input (Feb. 2015)
• Forums held at all nine high schools between Sept. 30 and Nov. 5

• Small group discussions about three possible projects at each school

• Q&A sessions

• Staff received and catalogued direct feedback

• Full reports at www.sanjuan.edu/hsprojects
<table>
<thead>
<tr>
<th>School</th>
<th>Project</th>
<th>Cost estimate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bella Vista</td>
<td>Science wing</td>
<td>$12.5m</td>
</tr>
<tr>
<td>Casa Roble</td>
<td>Student union</td>
<td>$10.3m</td>
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<tr>
<td>Del Campo</td>
<td>21\textsuperscript{st} Century theater/library</td>
<td>$5.2m</td>
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<tr>
<td>El Camino</td>
<td>Performing Arts Center</td>
<td>$12m</td>
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<tr>
<td>Encina</td>
<td>Community center</td>
<td>$10.7m</td>
</tr>
<tr>
<td>Mesa Verde</td>
<td>Stadium/Athletics complex</td>
<td>$10.5m</td>
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<tr>
<td>Mira Loma</td>
<td>Stadium</td>
<td>$9.6m</td>
</tr>
<tr>
<td>Rio Americano</td>
<td>350-seat theater</td>
<td>$10.7m</td>
</tr>
<tr>
<td>San Juan</td>
<td>21\textsuperscript{st} Century classrooms</td>
<td>$4.8m</td>
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Factors

Staff weighed a number of factors in coming up with a recommendation for Signature Projects.

- Student & teacher impact
- Growth of program
- Enrollment
- Use of space
- Past expenditures
- Project readiness
  - Preliminary work
  - Concepts
  - Budgets
Phase 1: Begin March 2015
Complete in Q1 of 2017

Science wing
- Some preliminary work complete
- “Shovel ready”

350-seat theater
- Some preliminary work complete
- “Shovel ready”
Phase 2: Begin March 2016
Complete Aug. 2017

Community center
• Complete by Aug. 2017
• Needs additional planning/design

Performing Arts Center
• Complete by Aug. 2017
• Could change with fundraising
Phase 3: Begin March 2017
Complete Aug.-Dec. 2018

Student union
• Complete by Aug. 2018

Stadium
• Complete by Dec. 2018
Phase 4: March 2018
Complete Aug.-Dec. 2019

21st Century theater/library
• Complete by Aug. 2019

21st Century classrooms
• Complete by Aug. 2019

Stadium
• Complete by Dec. 2019
• BV has outgrown its facility capacity
  ◦ Highest enrollment in SJUSD
  ◦ 9 traveling teachers
  ◦ 1,584 daily science students

• Received the least amount of funding from Measures S, J & N among high schools

• Current science classrooms don’t meet 21st Century learning standards

• High School Principals concur that BV has an immediate need
Rio Americano Phase 1 factors

- Second least funded from Measures S, J & N
- Outgrown current space
- Ability to grow program
- Multi-use

**EVENTS**
- Rio band
- Civitas
- Sound engineering courses
- College nights
- Jazz festivals
- Meetings for an entire class
- Feeder School use
- Parent nights
- VICCI – college prep interview course

*This is a conceptual drawing commissioned by the Rio band boosters. SJUSD will be altering the project to meet district design standards.*
Next steps

- Phase 1
  - Site ed specifications aka “programming”
  - Plan/Design
  - State Architect (DSA) review – 6 to 9 months
  - Construction

- Staff will return in Feb. 2016 for acceptance of Phase 2
QUESTIONS?