Gardens Galore Sales Summary

Gerry Watson, our accountant at Gardens Galore, has projected the income and expenses for our landscaping business for the months of April through July.

Projected Expenses

The total projected expenses for April through July are $113,400.00. The pie chart below displays a breakdown of expenses by total amount.

In order to help decrease our expenses, Marianne Prentiss, one of our own staff members, will create a series of brochures to advertise our products and services, thereby cutting our advertising expenses by 25%.

Projected Income

The total projected income for April through July is $121,900.00. The projected profit for Gardens Galore from April through July is $8,500.00. We plan to increase sales by charging a higher rate for our landscaping services in April and May, our busiest months.