San Juan USD
Strategic Plan FMP & Measure N

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GOALS

**Process/Program Management**

Create a transparent process for feedback from the district and accountability of all parties of the FMP process and developing a system for updating and managing moving forward.

- District Input/Feedback (assess)
- Validation
- Point of Contact
- Process of Accountability

**Data**

Create a system that accounts for missing data to identify in the FMP.

- Gap analysis
- Communicate gaps
- Fill gap
- Define energy use study
- Roofing focus/site/capacity verification

- District to review/Edit data.
  - Provide pieces alphabetically as completed
  - Email
  - Compile

**Communication – Internal & External**

To develop a communication plan that will address the need of the community and the district.

- i. Develop internal communication protocols. (Understanding team members roles)
- ii. Identify decision makers
- iii. Identify process to collect data from end-user and decide how that information will feed into FMP
- iv. Identify sub-committees & stakeholders
- v. How will information be passed on to consultants and COC?
- vi. Develop a plan to address “Bond” expectations and limitations
Infrastructure Identification

Create a database of facilities current condition to: have archived; help design; assist planning, assist construction; identify capacity.

Full site assessment/survey of all site utilities.
   Water, sewer, electrical, fire protection, low voltage, gas, irrigation
   Repair, replace, relocate, add/upgrade

Include Maintenance and Operations
Prior to Construction
Part of every process for all projects and departments (to be sure that work stays current and everyone is informed)