

SAN JUAN UNIFIED SCHOOL DISTRICT  
CITIZEN'S OVERSIGHT COMMITTEE  
AGENDA

La Entrada High School  
5320 Hemlock Street, Room 18  
Sacramento, CA 95841  
March 17, 2015 6:30pm

- 6:30pm Call to Order, Roll Call and Quorum Count
- 6:35pm Approval of the Minutes
- 6:40pm Announcements – Eric
- PCB-Prioritizing Projects
  - Vacant COC Position
- 6:50pm Staff Announcements – Brett
- Efficiency-Joe Meistas and LED Replacement Project
  - Updates on Projects: Citrus Heights, Bella vista, Rio and Churchill
  - CASH Award/Presentation
  - Auditor report on Teacher Expenditure
- 7:05pm High School Signature Project Presentation – Frank Camarda
- 7:35pm Project Construction Update – Mike/Ronnie
- 7:45pm Prop 39 Auditor Interviews-David/Bronwyn
- 7:50pm New Items – Committee
- Soft Cost/Change Order Report – Kip
- 8:00pm Adjourn Meeting

Project Funding Analysis View Date: 3/16/2015			
Project Number/Name	Project Status	Funding	Reserved
[555-0000-4A]Internal Staffing 14/15	Approval		
		[0000-J] Staffing	\$610,782.00
			\$610,782.00
			\$610,782.00
[555-0100-4A]Measure J Support 14/15	Approval		
		[0100-J] Program Support	\$726,568.71
			\$726,568.71
			\$726,568.71
[555-0400-1A]Deferred Maintenance Fund Contribution	Construction		
		[0400-J] Maintenance Fund	\$19,200,000.00
			\$19,200,000.00
			\$19,200,000.00
[141-9285-2A]PASADENA - Low Voltage (incr. 2)	Approval		
		[9285-J] FIDS/Low Voltage	\$398,360.00
			\$398,360.00
[166-9285-1A]CAMERON RANCH - Low Voltage	Approval		
		[9285-J] FIDS/Low Voltage	\$385,000.00
			\$385,000.00
[117-9285-3A]FAIR OAKS - Low Voltage	Approval		
		[9285-J] FIDS/Low Voltage	\$390,860.00
			\$390,860.00
[140-9285-2A]PALISADES - Low Voltage	Approval		
		[9285-J] FIDS/Low Voltage	\$194,430.00
		[0500-G] Grant/Other Funding	\$194,430.00
			\$388,860.00
[148-9285-1A]RALPH RICHARSON - Low Voltage	Bid		
		[9285-J] FIDS/Low Voltage	\$384,800.00
			\$384,800.00
[147-9285-1A]STARR KING - Low Voltage	Bid		
		[9285-J] FIDS/Low Voltage	\$599,860.00
			\$599,860.00
[110-9285-3A]CREEKSIDE - Low Voltage	Closeout		
		[9285-J] FIDS/Low Voltage	\$126,500.00
		[0500-G] Grant/Other Funding	\$188,300.00
			\$314,800.00
[125-9285-1A]KENNETH - Low Voltage	Closeout		
		[9285-J] FIDS/Low Voltage	\$261,500.00
			\$261,500.00
[210-9285-2A]MESA VERDE - Low Voltage (Pac Building)	Construction		
		[9285-J] FIDS/Low Voltage	\$345,000.00
			\$345,000.00
[106-9285-3A]THOMAS COLEMAN - Low Voltage	Construction		
		[9285-J] FIDS/Low Voltage	\$197,856.00
		[0500-G] Grant/Other Funding	\$197,856.00
			\$395,712.00
[136-9285-2A]SUNRISE TECH - Low Voltage	Design		
		[9285-J] FIDS/Low Voltage	\$398,212.00
			\$398,212.00
[207-9285-2A]DEL CAMPO - Low Voltage (incr. 2)	Pre Closeout		
		[9285-J] FIDS/Low Voltage	\$985,000.00
			\$985,000.00
[151-9285-2A]TWIN LAKES - Low Voltage	Pre Closeout		

		[9285-J] FIDS/Low Voltage	\$310,000.00
			\$310,000.00
[122-9285-1A]HOLST (LA VISTA) - Low Voltage	Pre Closeout		
		[9285-J] FIDS/Low Voltage	\$399,600.00
			\$399,600.00
[128-9285-3A]LITTLEJOHN - Low Voltage (incr. 2)	Pre Closeout		
		[9285-J] FIDS/Low Voltage	\$195,960.00
		[0500-G] Grant/Other Funding	\$202,960.00
			\$398,920.00
			\$6,356,484.00
[064-9400-1B]WINSTON CHURCHILL - New Classroom (interim housing)	Closeout		
		[9400-J] New Site Construction	\$651,500.00
			\$651,500.00
[064-9400-1A]WINSTON CHURCHILL - New Classroom 21st Century	Construction		
		[9400-J] New Site Construction	\$7,048,500.00
		[0500-G] Grant/Other Funding	\$2,200,000.00
			\$9,248,500.00
[002-9400-1A]ARDEN - New Multi-Purpose Building	Pre Closeout		
		[9400-J] New Site Construction	\$5,500,000.00
		[0500-G] Grant/Other Funding	\$60,000.00
			\$5,560,000.00
			\$15,460,000.00
[210-9449-1A]MESA VERDE - Landscape & Irrigation	Design		
		[9449-J] Landscape & Irrigation	\$1,450,000.00
			\$1,450,000.00
[171-9449-1A]CARRIAGE - Landscape & Irrigation	Design		
		[9449-J] Landscape & Irrigation	\$2,357,500.00
			\$2,357,500.00
[065-9449-1A]PASTEUR - Landscape & Irrigation	Pre Closeout		
		[9020-J] ADA	\$409,075.00
		[9631-J] Safe Routes	\$105,770.00
		[9449-J] Landscape & Irrigation	\$1,335,158.00
			\$1,850,003.00
[205-9449-1A]MIRA LOMA - Landscape & Irrigation	Pre Closeout		
		[9020-J] ADA	\$35,000.00
		[9449-J] Landscape & Irrigation	\$2,963,500.00
			\$2,998,500.00
[126-9449-1A]KINGSWOOD - Landscape & Irrigation	Pre Closeout		
		[9535-J] Paving	\$73,911.00
		[9449-J] Landscape & Irrigation	\$1,344,957.00
			\$1,418,868.00
[141-9449-1A]PASADENA - Landscape & Irrigation (Flip Bldg)	Scoping		
		[9449-J] Landscape & Irrigation	\$428,250.00
			\$428,250.00
[201-9449-3A]EL CAMINO - Landscape & Irrigation	Scoping		
		[9449-J] Landscape & Irrigation	\$100,000.00
			\$100,000.00
[133-9449-1A]MISSION - Landscape & Irrigation	Scoping		
		[9449-J] Landscape & Irrigation	\$99,400.00
			\$99,400.00
			\$10,702,521.00
[045-9495-1A]SALK - Modernization (J wing)	Design		
		[9495-J] Measure J Mod	\$201,700.00
			\$201,700.00
			\$201,700.00

[126-9535-2A]KINGSWOOD - Paving	Approval		
		[9535-J] Paving	\$959,088.00
			\$959,088.00
[201-9535-2A]EL CAMINO - Paving	Construction		
		[9535-J] Paving	\$14,800.00
			\$14,800.00
[166-9535-1A]CAMERON RANCH - Paving	Design		
		[9535-J] Paving	\$761,500.00
			\$761,500.00
[108-9535-1A]COTTAGE - Paving (incr. 1)	Scoping		
			-
			\$1,735,388.00
[045-9568-1A]SALK (new Edison) - Portable	Design		
		[9568-J] Portable Replacement	\$17,560.00
			\$17,560.00
[172-9568-1A]GOLD RIVER - Portable Replacement	Pre Closeout		
		[9568-J] Portable Replacement	\$507,828.00
		[0500-G] Grant/Other Funding	\$350,000.00
			\$857,828.00
[065-9568-1A]LOUIS PASTEUR - Portable Relocation	Scoping		
			-
[143-9568-1A]ROBERTS (Orangevale Open) - Portable (Class size reduction)	Scoping		
		[9568-J] Portable Replacement	\$55,500.00
			\$55,500.00
[113-9568-1A]DEWEY - Portable (class size reduction)	Scoping		
		[9568-J] Portable Replacement	\$39,500.00
			\$39,500.00
			\$970,388.00
[103-9591-1A]ARLINGTON - Restroom Repair	Approval		
		[9591-J] Restroom Repair	\$709,800.00
			\$709,800.00
[127-9591-1A]LEGETTE - Restroom Repair	Approval		
		[9591-J] Restroom Repair	\$777,970.00
			\$777,970.00
[163-9591-1A]LAUREL RUFF - Restroom Repair	Closeout		
		[9591-J] Restroom Repair	\$650,809.00
		[9020-J] ADA	\$57,976.00
			\$708,785.00
[065-9591-1A]PASTEUR (Louis) - Restroom Repair	Construction		
		[9591-J] Restroom Repair	\$884,230.00
		[9020-J] ADA	\$103,370.00
			\$987,600.00
[002-9591-2A]ARDEN - Restroom Repair	Construction		
		[9591-J] Restroom Repair	\$1,219,450.00
		[9020-J] ADA	\$75,000.00
			\$1,294,450.00
[210-9591-1A]MESA VERDE - Restroom Repair	Design		
		[9591-J] Restroom Repair	\$1,029,925.00
		[9020-J] ADA	\$75,000.00
			\$1,104,925.00
[157-9591-1A]CHARLES PECK - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	\$505,050.00
			\$505,050.00
[120-9591-1A]GREEN OAKS - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	\$577,050.00

			\$577,050.00
<b>[207-9591-1A]DEL CAMPO - Restroom Repair</b>	Pre Closeout		
		[9591-J] Restroom Repair	\$1,080,868.25
		[9020-J] ADA	\$533,835.00
		[9631-J] Safe Routes	\$185,000.00
			\$1,799,703.25
<b>[202-9591-1A]ENCINA - Restroom Repair</b>	Pre Closeout		
		[9591-J] Restroom Repair	\$1,694,816.00
		[9020-J] ADA	\$142,290.00
			\$1,837,106.00
<b>[122-9591-1A]HOLST (La Vista) - Restroom Repair</b>	Pre Closeout		
		[9591-J] Restroom Repair	\$752,000.00
		[9020-J] ADA	\$75,000.00
		[0014-D] Deferred Maintenance	\$40,000.00
			\$867,000.00
<b>[047-9591-1A]STARR KING - Restroom Repair</b>	Pre Closeout		
		[9591-J] Restroom Repair	\$1,175,800.00
		[9020-J] ADA	\$75,000.00
			\$1,250,800.00
<b>[143-9591-1A]ROBERTS - Restroom Repair</b>	Pre Closeout		
		[9591-J] Restroom Repair	\$970,922.00
		[9020-J] ADA	\$145,000.00
			\$1,115,922.00
<b>[148-9591-1A]RALPH RICHARDSON - Restroom Repair</b>	Pre Closeout		
		[9591-J] Restroom Repair	\$969,000.00
		[9020-J] ADA	\$75,000.00
			\$1,044,000.00
<b>[114-9591-1A]DYER KELLY - Restroom Repair</b>	Pre Closeout		
		[9591-J] Restroom Repair	\$531,725.00
			\$531,725.00
<b>[156-9591-1A]SCHWEITZER - Restroom Repair</b>	Pre Closeout		
		[9591-J] Restroom Repair	\$380,620.00
			\$380,620.00
<b>[126-9591-1A]KINGSWOOD - Restroom Repair</b>	Pre Closeout		
		[9591-J] Restroom Repair	\$494,738.00
			\$494,738.00
<b>[124-9591-1A]THOMAS KELLY - Restroom Repair</b>	Pre Closeout		
		[9591-J] Restroom Repair	\$480,250.00
		[9020-J] ADA	\$30,000.00
			\$510,250.00
<b>[149-9591-1A]SKYCREST - Restroom Repair</b>	Pre Closeout		
		[9591-J] Restroom Repair	\$474,700.00
		[9020-J] ADA	\$47,000.00
			\$521,700.00
<b>[158-9591-1A]PERSHING - Restroom Repair</b>	Pre Closeout		
		[9591-J] Restroom Repair	\$517,325.00
		[9020-J] ADA	\$150,000.00
			\$667,325.00
<b>[904-9591-1A]CAMP WINTHERS - Restroom Repair</b>	Scoping		
		[0500-G] Grant/Other Funding	\$5,000.00
			\$5,000.00
			\$17,691,519.25
<b>[209-9739-2A]CASA ROBLE - Tech Service Infrastructure (wireless)</b>	Closeout		
		[9739-J] Tech Service Infrastructure	\$95,171.00
			\$95,171.00
<b>[202-9739-1A]ENCINA - Tech Service Infrastructure (Erate)</b>	Closeout		
		[9739-J] Tech Service Infrastructure	\$367,655.00

		[0550-E] E-Rate Funding	\$521,401.00
			\$889,056.00
[132-9739-1A]MARVIN MARSHALL - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	\$81,038.00
		[0550-E] E-Rate Funding	\$160,565.00
			\$241,603.00
[116-9739-1A]THOMAS EDISON - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	\$131,099.00
		[0550-E] E-Rate Funding	\$211,134.00
			\$342,233.00
[157-9739-1A]CHARLES PECK - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	\$129,662.00
		[0550-E] E-Rate Funding	\$178,864.00
			\$308,526.00
[141-9739-1A]PASADENA - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	\$116,709.00
		[0550-E] E-Rate Funding	\$179,027.00
			\$295,736.00
[108-9739-1A]COTTAGE - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	\$109,165.00
		[0550-E] E-Rate Funding	\$160,565.00
			\$269,730.00
[162-9739-1A]COYLE - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	\$143,531.00
		[0550-E] E-Rate Funding	\$215,728.00
			\$359,259.00
[152-9739-1A]WHITNEY - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	\$121,563.00
		[0550-E] E-Rate Funding	\$178,551.00
			\$300,114.00
[149-9739-1A]SKYCREST - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	\$141,264.00
		[0550-E] E-Rate Funding	\$184,011.00
			\$325,275.00
			\$3,426,703.00
[167-9513-N1]DEL DAYO - Outdoor Learning (Shade Structure)	Construction		
		[0500-G] Grant/Other Funding	\$15,700.00
		[N-9513] Outdoor Learning	\$63,500.00
			\$79,200.00
[207-9513-N1]DEL CAMPO - Outdoor Learning	Pre Closeout		
		[N-9513] Outdoor Learning	\$3,659,046.00
			\$3,659,046.00
[201-9513-N1]EL CAMINO - Outdoor Learning	Pre Closeout		
		[N-9513] Outdoor Learning	\$3,185,274.00
			\$3,185,274.00
			\$6,923,520.00
[000-0100-N1]12/15 Facilities Master Plan	Approval		
		[N-0000] Program Support	\$979,559.00
			\$979,559.00
[000-0000-N3]14/15 Program Support	Approval		
		[N-0000] Program Support	\$1,128,100.94
			\$1,128,100.94
			\$2,107,659.94
[124-9716-N1]THOMAS KELLY - Student Safety (fencing)	Scoping		
		[N-9716] Student Safety	\$30,000.00

			\$30,000.00
[169-9716-N1]WOODSIDE - Student Safety (fencing)	Scoping		
		[N-9716] Student Safety	\$30,000.00
			\$30,000.00
[149-9716-N1]SKYCREST - Student Safety (fencing)	Scoping		
		[N-9716] Student Safety	\$30,000.00
			\$30,000.00
			\$90,000.00
[205-9311-N1]MIRA LOMA - Energy Efficient (pool covers)	Scoping		
		[N-9311] Energy Efficiency	\$1,000.00
			\$1,000.00
[204-9311-N1]SAN JUAN - Energy Efficient (pool covers)	Scoping		
		[N-9311] Energy Efficiency	\$1,000.00
			\$1,000.00
[207-9311-N1]DEL CAMPO - Energy Efficient	Scoping		
		[N-9311] Energy Efficiency	\$1,000.00
			\$1,000.00
[201-9311-N1]EL CAMINO - Energy Efficient	Scoping		
		[N-9311] Energy Efficiency	\$1,000.00
			\$1,000.00
[209-9311-N1]CASA ROBLE - Energy Efficient (pool cover)	Scoping		
		[N-9311] Energy Efficiency	\$1,266.89
			\$1,266.89
[208-9311-N1]RIO AMERICANO - Energy Efficient (pool cover)	Scoping		
		[N-9311] Energy Efficiency	\$1,266.89
			\$1,266.89
[206-9311-N1]BELLA VISTA - Energy Efficient (pool covers)	Scoping		
		[N-9311] Energy Efficiency	\$1,000.00
			\$1,000.00
			\$7,533.78
[201-9739-N1]EL CAMINO - Tech Service Wireless	Approval		
		[N-9739] Technology Service Infrastructure	\$209,287.00
			\$209,287.00
[001-9739-N1]ARCADE - Tech Service Wireless	Approval		
		[N-9739] Technology Service Infrastructure	\$90,452.00
			\$90,452.00
[143-9739-N1]ROBERTS (Orangevale) - Tech Service Wireless	Approval		
		[N-9739] Technology Service Infrastructure	\$98,963.00
			\$98,963.00
[125-9739-N1]KENNETH - Tech Service Wireless	Approval		
		[N-9739] Technology Service Infrastructure	\$87,736.00
			\$87,736.00
[166-9739-N1]CAMERON RANCH - Tech Service Wireless	Approval		
		[N-9739] Technology Service Infrastructure	\$84,560.00
			\$84,560.00
[171-9739-N1]CARRIAGE - Tech Service Wireless	Approval		
		[N-9739] Technology Service Infrastructure	\$104,669.00
			\$104,669.00
[103-9739-N1]ARLINGTON - Tech Service Wireless	Approval		
		[N-9739] Technology Service Infrastructure	\$63,464.00
			\$63,464.00
[210-9739-N1]MESA VERDE - Tech Service Wireless	Bid		
		[N-9739] Technology Service Infrastructure	\$173,279.00
			\$173,279.00
[208-9739-N1]RIO AMERICANO - Tech Service Wireless	Bid		
		[N-9739] Technology Service Infrastructure	\$261,268.00

			\$261,268.00
[205-9739-N1]MIRA LOMA - Tech Service Wireless	Bid		
		[N-9739] Technology Service Infrastructure	\$204,062.00
			\$204,062.00
[207-9739-N1]DEL CAMPO - Tech Service Wireless	Bid		
		[N-9739] Technology Service Infrastructure	\$270,518.00
			\$270,518.00
[500-9739-N1]TECH SERVICE - Data Center Storage	Construction		
		[N-9739] Technology Service Infrastructure	\$875,000.00
			\$875,000.00
[500-9739-N2]TECH SERVICE - Data Center Internet	Construction		
		[N-9739] Technology Service Infrastructure	\$389,000.00
			\$389,000.00
[204-9739-N1]SAN JUAN - Tech Service Wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$105,730.00
			\$105,730.00
[109-9739-N1]COWAN - Tech Service Wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$44,318.00
			\$44,318.00
[133-9739-N1]MISSION - Tech Service Wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$44,960.00
			\$44,960.00
[130-9739-N1]MARIEMONT - Tech Service wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$64,237.00
			\$64,237.00
[112-9739-N1]DETERDING - Tech Service Wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$67,202.00
			\$67,202.00
[167-9739-N1]DEL DAYO - Tech Service wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$55,629.00
			\$55,629.00
[064-9739-N1]CHURCHILL - Tech Service Wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$90,002.00
			\$90,002.00
[168-9739-N1]CAMBRIDGE HEIGHTS - Tech Service Wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$51,214.00
			\$51,214.00
[134-9739-N1]BILLY MITCHELL - Tech Service wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$40,863.00
			\$40,863.00
[002-9739-N1]ARDEN - Tech Service wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$78,248.00
			\$78,248.00
[120-9739-N1]GREEN OAKS - Tech Service Wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$58,846.00
			\$58,846.00
[119-9739-N1]GRAND OAKS - Tech Service Wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$62,278.00
			\$62,278.00
[113-9739-N1]DEWEY - Tech Service Wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$56,856.00
			\$56,856.00
[209-9739-N1]CASA ROBLE - Tech Service Wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$145,605.00
			\$145,605.00
[206-9739-N1]BELLA VISTA - Tech Service Wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$142,122.00
			\$142,122.00



[159-9739-N1]LICHEN - Tech Service Wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$63,122.00
			\$63,122.00
[126-9739-N1]KINGSWOOD - Tech Services Wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$69,116.00
			\$69,116.00
[117-9739-N1]FAIR OAKS - Tech Services Wireless (phase 3)	Design		
		[N-9739] Technology Service Infrastructure	\$38,679.00
			\$38,679.00
[146-9739-N1]SIERRA OAKS - Tech Service wireless (phase 3)	Scoping		
		[N-9739] Technology Service Infrastructure	\$56,448.00
			\$56,448.00
[421-9739-N1]TECH SERVICE - Data Center UPS replacement	Scoping		
		[N-9739] Technology Service Infrastructure	\$375,000.00
			\$375,000.00
[106-9739-N1]COLEMAN - Tech Service Wireless (phase 3)	Scoping		
		[N-9739] Technology Service Infrastructure	\$25,371.00
			\$25,371.00
[061-9739-N1]CARNEGIE - Tech Services Wireless (phase 3)	Scoping		
		[N-9739] Technology Service Infrastructure	\$92,684.00
			\$92,684.00
			\$4,740,788.00
[050-9495-N1]SYLVAN - MOD (future of site)	Scoping		
		[N-9495] Modernization	\$75,000.00
			\$75,000.00
[114-9495-N1]DYER KELLY - MOD (Library Flip)	Scoping		
		[0500-G] Grant/Other Funding	\$18,700.00
		[N-9495] Modernization	\$18,700.00
			\$37,400.00
[107-9495-N1]CITRUS HEIGHTS - MOD	Scoping		
		[N-9285] Low Voltage	\$278,774.00
		[N-9739] Technology Service Infrastructure	\$170,846.00
		[N-9495] Modernization	\$6,131,170.00
			\$6,580,790.00
			\$6,693,190.00
[045-9512-N1]SALK (New edison) - New Construction (new wing)	Design		
		[N-9512] New Construction	\$2,937,000.00
			\$2,937,000.00
[107-9512-N1]CITRUS HEIGHTS - New Construction	Scoping		
		[N-9716] Student Safety	\$184,170.00
		[N-9512] New Construction	\$12,115,830.00
			\$12,300,000.00
[206-9512-N1]BELLA VISTA - New Construction (science wing)	Scoping		
		[N-9512] New Construction	\$135,000.00
			\$135,000.00
[130-9512-N1]MARIEMONT - New Consturction (3 new classroom)	Scoping		
		[N-9512] New Construction	\$100,000.00
			\$100,000.00

Project Status	Project Number	Project Name	Project Description	Project Value
<b>Scoping</b>				
Scoping	206-9311-N1	BELLA VISTA - Energy Efficient (pool covers)		\$1,000.00
Scoping	206-9512-N1	BELLA VISTA - New Construction (science wing)	PRELIMINARY DESIGN ONLY. Establish program and scope development of proposed science lab/classroom wing. Collaborate and confer with Bella Vista site committee and visit sample sites. Review potential building site. Investigate potential building location.	\$135,000.00
Scoping	904-9591-1A	CAMP WINTHERS - Restroom Repair	This project is to help upgrade the restroom at Camp Winthers a property owned by San Juan Unified School District. \$5,000.00 was donated to this project.	\$5,000.00
Scoping	061-9739-N1	CARNEGIE - Tech Services Wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$92,684.00
Scoping	209-9311-N1	CASA ROBLE - Energy Efficient (pool cover)		\$1,266.89
Scoping	107-9512-N1	CITRUS HEIGHTS - New Construction	Programming and design / design phase management for the new construction component. New Construction component may include 4 new science rooms, restrooms, music room, art room, shop/maker space, locker rooms and shade structure. Once programming phase	\$12,300,000.00
Scoping	107-9495-N1	CITRUS HEIGHTS - MOD		\$6,580,790.00
Scoping	106-9739-N1	COLEMAN - Tech Service Wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$25,371.00
Scoping	207-9311-N1	DEL CAMPO - Energy Efficient		\$1,000.00
Scoping	113-9568-1A	DEWEY - Portable (class size reduction)		\$39,500.00
Scoping	114-9495-N1	DYER KELLY - MOD (Library Flip)	This project will work with the site administrators, staff, contractors and volunteers to refresh the existing staff room at the site and turn it into a comfortable, functional library gather place for students, staff and parents. The upgrade will likely	\$37,400.00
Scoping	201-9311-N1	EL CAMINO - Energy Efficient		\$1,000.00
Scoping	201-9449-3A	EL CAMINO - Landscape & Irrigation		\$100,000.00
Scoping	130-9512-N1	MARIEMONT - New Construction (3 new classroom)		\$100,000.00
Scoping	205-9311-N1	MIRA LOMA - Energy Efficient (pool covers)		\$1,000.00
Scoping	133-9449-1A	MISSION - Landscape & Irrigation		\$99,400.00
Scoping	141-9449-1A	PASADENA - Landscape & Irrigation (Flip Bldg)		\$428,250.00
Scoping	208-9311-N1	RIO AMERICANO - Energy Efficient (pool cover)		\$1,266.89
Scoping	143-9568-1A	ROBERTS (Orangevale Open) - Portable (Class size reduction)		\$55,500.00
Scoping	204-9311-N1	SAN JUAN - Energy Efficient (pool covers)		\$1,000.00
Scoping	146-9739-N1	SIERRA OAKS - Tech Service wireless (phase 3)	2014-12-01: This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology m	\$56,448.00
Scoping	149-9716-N1	SKYCREST - Student Safety (fencing)		\$30,000.00
Scoping	050-9495-N1	SYLVAN - MOD (future of site)	A&E and Subject matter expert analysis of Sylvan for MOD.	\$75,000.00
Scoping	421-9739-N1	TECH SERVICE - Data Center UPS replacement	District data center work to provide the proper electrical Uninterrupted Power Supply (UPS) battery backup for district network connection and data equipment. Upgrade or replace existing equipment as required.	\$375,000.00
Scoping	124-9716-N1	THOMAS KELLY - Student Safety (fencing)		\$30,000.00
Scoping	169-9716-N1	WOODSIDE - Student Safety (fencing)		\$30,000.00
<b>26 Scoping</b>				<b>\$20,602,876.78</b>
<b>Design</b>				
Design	002-9739-N1	ARDEN - Tech Service wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$78,248.00

Design	206-9739-N1	BELLA VISTA - Tech Service Wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$142,122.00
Design	134-9739-N1	BILLY MITCHELL - Tech Service wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$40,863.00
Design	168-9739-N1	CAMBRIDGE HEIGHTS - Tech Service Wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$51,214.00
Design	166-9535-1A	CAMERON RANCH - Paving	Construction of a new parking lot for 35 standard stalls and 2 Accessible stalls and dropoff area at the new lot to relieve congestion on the Hackberry and Locust streets during drop off and pick up times. Scope includes sidewalk access to new lot from e	\$761,500.00
Design	171-9449-1A	CARRIAGE - Landscape & Irrigation	Sitework and accessible path of travel inside campus and from the pick up and drop off areas at the front and south parking lots. Scope includes asphalt overlay and repairs to the main playground at the North side of the school. Additional scope to rework	\$1,757,500.00
Design	209-9739-N1	CASA ROBLE - Tech Service Wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$145,605.00
Design	064-9739-N1	CHURCHILL - Tech Service Wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$90,002.00
Design	109-9739-N1	COWAN - Tech Service Wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$44,318.00
Design	167-9739-N1	DEL DAYO - Tech Service wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$55,629.00
Design	112-9739-N1	DETERDING - Tech Service Wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$67,202.00
Design	113-9739-N1	DEWEY - Tech Service Wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$56,856.00
Design	117-9739-N1	FAIR OAKS - Tech Services Wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$38,679.00
Design	119-9739-N1	GRAND OAKS - Tech Service Wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$62,278.00
Design	120-9739-N1	GREEN OAKS - Tech Service Wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$58,846.00
Design	126-9739-N1	KINGSWOOD - Tech Services Wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$69,116.00
Design	159-9739-N1	LICHEN - Tech Service Wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$63,122.00

Design	130-9739-N1	MARIEMONT - Tech Service wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$64,237.00
Design	210-9449-1A	MESA VERDE - Landscape & Irrigation	Provide ADA compliant paths within site. New concrete walks, ramps, and benches in courtyards and central quad areas per design. Add New LED architectural lighting in courtyards as necessary for safety zones. Revised scope per site walk in September 2014	\$1,450,000.00
Design	210-9591-1A	MESA VERDE - Restroom Repair	The scope includes Modernization and ADA compliance of three sets of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing	\$1,104,925.00
Design	133-9739-N1	MISSION - Tech Service Wireless (phase 3)	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$44,960.00
Design	045-9512-N1	SALK (New Edison) - New Construction (new wing)	Design of six(6) new classrooms, two (2) gang restrooms, adjacent courtyard improvements, and accessible path of travel for two (2) new wings. Includes a re-configuration of existing room E1. The buildings will be in collaboration with Project F.R.O.G. d	\$2,937,000.00
Design	045-9568-1A	SALK (new Edison) - Portable	Placement and installation of a 2400SF Gen7 portable purchased by the Arden Manor Park District. Construction and installation of all necessary utilities and path of travel to meet ADA requirements.	\$17,560.00
Design	045-9495-1A	SALK - Modernization (J wing)		\$201,700.00
Design	204-9739-N1	SAN JUAN - Tech Service Wireless (phase 3)	2014-12-01: This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$105,730.00
Design	136-9285-2A	SUNRISE TECH - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Inter	\$398,212.00
<b>Design</b>	<b>26</b>			<b>\$9,907,424.00</b>
<b>Approval</b>				
Approval	000-0100-N1	12/15 Facilities Master Plan	This is a district wide Facilities Master Plan.	\$979,559.00
Approval	000-0000-N3	14/15 Program Support		\$1,128,100.94
Approval	001-9739-N1	ARCADE - Tech Service Wireless	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$90,452.00
Approval	103-9591-1A	ARLINGTON - Restroom Repair	The scope includes Modernization and ADA compliance of two sets of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing	\$609,800.00
Approval	103-9739-N1	ARLINGTON - Tech Service Wireless	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$69,464.00
Approval	166-9285-1A	CAMERON RANCH - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. Current heat detectors (Honeywell) will be replaced with current district standards, EST / UTC. The Intrusion Alarm System will also be replaced	\$385,000.00
Approval	166-9739-N1	CAMERON RANCH - Tech Service Wireless	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$84,560.00
Approval	171-9739-N1	CARRIAGE - Tech Service Wireless	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$104,669.00

Approval	201-9739-N1	EL CAMINO - Tech Service Wireless	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$209,287.00
Approval	117-9285-3A	FAIR OAKS - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Inter	\$390,860.00
Approval	555-0000-4A	Internal Staffing 14/15		\$610,782.00
Approval	125-9739-N1	KENNETH - Tech Service Wireless	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$87,736.00
Approval	126-9535-2A	KINGSWOOD - Paving	Construction of new parking lot; resurfacing of (e) hardcourt; and new trash enclosure. Parking lot includes lighting. New landscape and irrigation in areas adjacent to new parking lot	\$959,088.00
Approval	127-9591-1A	LEGETTE - Restroom Repair	PRELIMINARY SCOPING - This project was on Group 11 list, after initial design walks and schematic design, project put on-hold and moved to Group 12. A budget was not submitted.	\$181,225.00
Approval	555-0100-4A	Measure J Support 14/15		\$726,568.71
Approval	140-9285-2A	PALISADES - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Inter	\$388,860.00
Approval	141-9285-2A	PASADENA - Low Voltage (incr. 2)	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Inter	\$398,360.00
Approval	143-9739-N1	ROBERTS (Orangevale) - Tech Service Wireless	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$98,963.00
<b>18</b>	<b>Approval</b>			<b>\$7,503,334.65</b>
<b>Bid</b>	<b>Bid</b>			
Bid	207-9739-N1	DEL CAMPO - Tech Service Wireless	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$270,518.00
Bid	210-9739-N1	MESA VERDE - Tech Service Wireless	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$173,279.00
Bid	205-9739-N1	MIRA LOMA - Tech Service Wireless	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$204,062.00
Bid	148-9285-1A	RALPH RICHARSON - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Inter	\$384,800.00
Bid	208-9739-N1	RIO AMERICANO - Tech Service Wireless	This project will upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward	\$261,268.00
Bid	147-9285-1A	STARR KING - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Inter	\$599,860.00
<b>Bid</b>	<b>6</b>			<b>\$1,893,787.00</b>
<b>Construction</b>	<b>Construction</b>			
Construction	002-9591-2A	ARDEN - Restroom Repair	The scope includes Modernization and ADA compliance of five sets of student restrooms plus student locker room restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom wall	\$1,294,450.00

Construction	555-0400-1A	Deferred Maintenance Fund Contribution	To annually contribute to the Deferred Maintenance Program. The Deferred Maintenance Program is partially funded by the state. The contribution is required in order to receive state funding.	\$19,200,000.00
Construction	167-9513-N1	DEL DAYO - Outdoor Learning (Shade Structure)	Shade structure for Del Dayo playground equipment. Del Dayo Parent Teacher Organization reimbursed 7,700.00 for this project cost.	\$79,200.00
Construction	201-9535-2A	EL CAMINO - Paving		\$14,800.00
Construction	210-9285-2A	MESA VERDE - Low Voltage (Pac Building)	Project will upgrade existing audio visual system by relocating existing audio control panel location to the upper section of the building. The new area will be enclosed to secure the equipment that will be housed in this area. In addition to audio upgr	\$345,000.00
Construction	065-9591-1A	PASTEUR (Louis) - Restroom Repair	District rejected all bids due to budget purposes. Move to Group 12. Modernization of four gang rest rooms and locker room located near #201, #301, #501, and #601. Modernization includes new flooring, wall finishes, new efficient fixtures, and water close	\$987,600.00
Construction	500-9739-N2	TECH SERVICE - Data Center Internet	This project will upgrade the data center internet connection and upgrade the internet web security system to address increased internet demands and support access to the hosted learning management system and smarter balanced testing systems. The current	\$389,000.00
Construction	500-9739-N1	TECH SERVICE - Data Center Storage	This project will upgrade the Data Center Storage and Backup systems. The current storage systems used for most of the servers in the data center is now five years old and is no longer supported by EMC. The Backup systems use data compression to save ba	\$875,000.00
Construction	106-9285-3A	THOMAS COLEMAN - Low Voltage	2013-11-14: Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (bv device) which room / location is being intruc	\$395,712.00
Construction	064-9400-1A	WINSTON CHURCHILL - New Classroom 21st Century	Scope of work includes construction and path of travel to 12 new classrooms and new restrooms replacing nine existing portable building classrooms and restrooms. New classrooms to be a 21st Century interactive style layout and design on the southeast side	\$9,248,500.00
<b>Construction</b>	<b>10</b>			<b>\$32,829,262.00</b>
<b>Pre Closeout</b>				
Pre Closeout	002-9400-1A	ARDEN - New Multi-Purpose Building	Construct new Multi-purpose use building with associated site infrastructure to connect to new building. Building includes full service kitchen, restrooms, stage, basic stage lighting, sound system, sports floor with striping, bleachers, athletic equipmen	\$5,560,000.00
Pre Closeout	157-9591-1A	CHARLES PECK - Restroom Repair	Modernization of three gang rest rooms located at buildings A and B. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. ADA path of tr	\$505,050.00
Pre Closeout	207-9285-2A	DEL CAMPO - Low Voltage (incr. 2)	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Inter	\$985,000.00
Pre Closeout	207-9513-N1	DEL CAMPO - Outdoor Learning	The project consists of a new all weather running track and synthetic turf field at the existing stadium of Del Campo High School. The new running track will consist of running lanes with integral striping to accommodate official high school events. Fiel	\$3,659,046.00
Pre Closeout	207-9591-1A	DEL CAMPO - Restroom Repair	Modernization of seven gang rest rooms located at buildings A6, B5, and snack bar. Locker room and ROTC rest rooms also included. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring	\$1,799,703.25
Pre Closeout	114-9591-1A	DYER KELLY - Restroom Repair	Modernization of two gang rest rooms. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes.	\$531,725.00
Pre Closeout	201-9513-N1	EL CAMINO - Outdoor Learning	Construction of ADA compliant path of travel The project consists of a new all weather running track and synthetic turf field at the existing stadium of El Camino High School. The new running track will consist of running lanes with integral striping to accommodate official high school events. Fiel	\$3,185,274.00
Pre Closeout	202-9591-1A	ENCINA - Restroom Repair	Modernization of five gang rest rooms located at buildings H1, L1, N5, Q5, and Cafeteria. Locker room and large gym rest rooms also included. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization wil	\$1,837,106.00

Pre Closeout	172-9568-1A	GOLD RIVER - Portable Replacement	Relocation of three (3) 24 x 40 classrooms with one (1) compliant restroom from Churchill MS. Buildings will be placed at Gold River on concrete stem wall foundations and all necessary wet and dry utilities will be provided. Interior and exterior finishes	\$857,828.00
Pre Closeout	120-9591-1A	GREEN OAKS - Restroom Repair	Modernization of two gang rest rooms. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes.	\$577,050.00
Pre Closeout	122-9285-1A	HOLST (LA VISTA) - Low Voltage	Construction of ADA compliant path of travel Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Inter	\$399,600.00
Pre Closeout	122-9591-1A	HOLST (La Vista) - Restroom Repair	The scope includes Modernization and ADA compliance of three sets of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existin	\$867,000.00
Pre Closeout	126-9449-1A	KINGSWOOD - Landscape & Irrigation	All exterior sitework and landscaping & irrigation as shown on all civil and landscaping sheets; including but not limited to: demolition of existing pavement, grading and compaction of sub-base, placement of ADA compliant paths, fencing, accessible gates	\$1,418,868.00
Pre Closeout	126-9591-1A	KINGSWOOD - Restroom Repair	Project Tracking Number: 67477-434 Modernization of two gang rest rooms. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Construct	\$494,738.00
Pre Closeout	128-9285-3A	LITTLEJOHN - Low Voltage (incr. 2)	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Inter	\$398,920.00
Pre Closeout	205-9449-1A	MIRA LOMA - Landscape & Irrigation	Provide ADA compliant paths within site. New concrete walks, ramps, and benches in courtyards and central quad areas per design. Upgrade irrigation system to fully automatic. Provide new frontage look along Edison and Becerra with ornamental fencing. Remc	\$2,998,500.00
Pre Closeout	065-9449-1A	PASTEUR - Landscape & Irrigation	Project will be phased over two summers - PH 1 (2013) will include the New frontage improvements of concrete flatwork, seat walls, wrought iron fencing, black vinyl chain link fencing, and storm drain improvements. New landscape and fully automatic irriga	\$1,850,003.00
Pre Closeout	158-9591-1A	PERSHING - Restroom Repair	Project Tracking Number: 67477-431 Modernization of two gang rest rooms. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Construct	\$667,325.00
Pre Closeout	148-9591-1A	RALPH RICHARDSON - Restroom Repair	The scope includes Modernization and ADA compliance of ten sets of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing	\$1,044,000.00
Pre Closeout	143-9591-1A	ROBERTS - Restroom Repair	Modernization of four gang rest rooms located near room #11, #19&15, #10, and #5. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. C	\$1,115,922.00
Pre Closeout	156-9591-1A	SCHWEITZER - Restroom Repair	The scope includes Modernization and ADA compliance of one set of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing f	\$380,620.00
Pre Closeout	149-9591-1A	SKYCREST - Restroom Repair	Project Tracking Number: 67447-430 Modernization of two gang rest rooms. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Construc	\$521,700.00
Pre Closeout	047-9591-1A	STARR KING - Restroom Repair	The scope includes Modernization and ADA compliance of six sets of student restrooms and student locker rooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with ep	\$1,250,800.00
Pre Closeout	124-9591-1A	THOMAS KELLY - Restroom Repair	The scope includes Modernization and ADA compliance of two sets of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing	\$510,250.00

Pre Closeout	151-9285-2A	TWIN LAKES - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Inter	\$310,000.00
<b>Pre Closeout</b>	<b>25</b>			<b>\$33,726,028.25</b>
<b>Closeout</b>				
Closeout	209-9739-2A	CASA ROBLE - Tech Service Infrastructure (wireless)	2013-05-07: This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us to	\$95,171.00
Closeout	157-9739-1A	CHARLES PECK - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at Charles Peck ES a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemental federa	\$308,526.00
Closeout	108-9739-1A	COTTAGE - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at Cottage ES a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemental federal fund	\$269,730.00
Closeout	162-9739-1A	COYLE - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at Coyle ES, a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemental federal fundi	\$359,259.00
Closeout	110-9285-3A	CREEKSIDE - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Inter	\$314,800.00
Closeout	202-9739-1A	ENCINA - Tech Service Infrastructure (Erate)	This project will upgrade the wired and wireless infrastructure at Encina High School,a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemental federal funding (	\$889,056.00
Closeout	125-9285-1A	KENNETH - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Inte	\$261,500.00
Closeout	163-9591-1A	LAUREL RUFF - Restroom Repair	Modernization of gang rest room located near the MP room, and restrooms located between rooms 4&3 and 2&1. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to curren	\$708,785.00
Closeout	132-9739-1A	MARVIN MARSHALL - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at Marvin Marshall ES a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemental fede	\$269,730.00
Closeout	141-9739-1A	PASADENA - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at Pasadena Elementary School,a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemen	\$295,736.00
Closeout	149-9739-1A	SKYCREST - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at Skycrest Elementary School,a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemen	\$325,275.00
Closeout	116-9739-1A	THOMAS EDISON - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at T. Edison / Davie Center,a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplementa	\$342,233.00
Closeout	152-9739-1A	WHITNEY - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at Whitney Elementary School,a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplement	\$300,114.00
Closeout	064-9400-1B	WINSTON CHURCHILL - New Classroom (interim housing)	Site work and setup of 10 interim house classrooms and 1 interim restroom building. Scope includes all electrical and low voltage connections to temporary buildings. Utility connections for new fire line and hydrants required by fire department and sewer	\$651,500.00
<b>14</b>	<b>Closeout</b>			<b>\$5,391,415.00</b>