

**SAN JUAN UNIFIED SCHOOL DISTRICT
CITIZENS' OVERSIGHT COMMITTEE (COC)**

La Entrada High School – Room 10

July 22, 2014

6:00 pm



SJUSD COC MEETING MINUTES

Committee Member	Present	Absent	SJUSD Staff	Present	Absent
Michelle Adams – PTA Rep		X	Saul Hernandez – Board Member	X	
Eric Bakke – Chairperson –Parent Rep	X		Kent Kern – Superintendent		X
William Baker – At-Large Community Rep		X	Brett Mitchell – Bond Program Manager	X	
Bronwyn Bateman – Senior Citizen Rep	X		Steve Miller – Construction Manager	X	
Brian LaPask – At-Large Community Member	X		Tony Oddo – Mod Coordinator	X	
James Ray - At-Large Community Member	X		Maureen Harris – Secretary	X	
Kip Skidmore - Business Rep	X		Cherie Chenoweth – Acct. Analyst	X	
VACANT – Taxpayer Rep			Mike Hall – Planner	X	
Jeff Slowey - At-Large Community	X		Joe Meistas - Planner	X	

1. Call to Order, Roll Call and Quorum Count and Welcome Visitors:

2. Approval of the Minutes from 5/5/14

A motion was made by Mr. LaPask to approve the minutes from the May 5, 2014 Citizen's Oversight Committee (COC) Meeting. Mr. Ray seconded the motion. The motion carried unanimously.

3. Announcements – Mr. Bakke

- ❖ Mr. Bakke introduced the new COC Members; Mr. Baker (who was on vacation) and Ms. Bateman. He thanked them both for their willingness to serve on the COC.

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- ❖ Mr. Bakke announced a joint meeting with Finance, Transportation and Facilities (FT&F) Committee. The COC and FT&F Committees meet and discuss issues that are related to each other and Mr. Bakke would like to have a cross meeting at least once a year. The committee agreed that the proposed yearly cross meeting would be a good idea. Mr. Bakke will discuss with the Chairperson of the FT&F Committee an agenda for a meeting in November for both committees.
- ❖ There will be four new members by the next meeting in September and with this transition; Mr. Bakke would like to repeat the expenditure report training at the September meeting. COC Meetings are (generally) held on the third Tuesday of the month, every other month. The next meeting will be held on September 16, 2014. (Location to be announced.)

4. **Staff Announcements – Mr. Mitchell**

- ❖ Mr. Mitchell reported that the Bond Public Relations position interviews were held all day. There will be a second round of interviews next week.
- ❖ Mr. Mitchell introduced new staff:
 - David Burke, Director of Planning.
 - Joe Meistas, temporary Planner/Coordinator.
 - Steve Miller, Construction Manager (replacing Tom Fante, who retired 6/30/14).

Mr. Bakke asked for clarification on the 85% bond funding for Mr. Miller's position. Mr. Bakke stated that he needs to make sure that salaries that are being paid for by the bond are going to staff that are supporting the bond. Mr. Mitchell will bring a clear definition of duties that Mr. Miller is providing for the bond to the next COC Meeting.

- ❖ Mr. Mitchell reported that he will be adding a cost code for Bond incidentals, for example CASH conferences. Mr. Mitchell reported that he wants to operate independently of the District Office with regard to these incidental expenses.
- ❖ Mr. Mitchell reported on a conflict of interest issue regarding Dick Cowen, former COC Member and owner of Cowen Construction Services and his association with XL Construction. During service in the COC and for two years after leaving the Committee, Mr. Cowan continues to be under the COC bylaws and ethics codes. There was a discussion regarding potential conflict. It was reported that Mr. Cowan demonstrated he was a consultant for XL Construction and not an employee and it was therefore not a conflict for him to be on the COC Committee. Mr. Skidmore stated that he wants to avoid the appearance of any conflict. Mr. Bakke suggests that the Committee add "consultant" to the bylaw language to tighten up it up to avoid any confusion. Mr. Bakke suggested that that the Committee talk about the bylaws at the next meeting.

- ❖ Mr. Mitchell reported that he has a commitment from Mr. Stephens, District CFO, that there will be an independent audit for the bonds and a separate audit for the routine District audits. Ms. Duldulao, Director of Accounting, will prepare the Request for Proposals (RFPs) that will be go out to auditing firms in November 2014, with interviews to take place in January 2015. Mr. Mitchell reminded the Committee that there is a Board Resolution that states there will be separate auditors for the bond and the District. Mr. Bakke gave a brief background history on the issue for the new COC Members.

5. Project Construction Update – Mr. Mitchell for Mr. Oddo (See Attachment 1)

- ❖ Ms. Chenoweth explained how the report was prepared. She stated that it was a combination of the requests from the COC to create the report and that it is pulled from Constructware.
 - Projects are designated with J or N to denote bond source funding.
 - Measure N projects are highlighted in grey.
- ❖ Mr. Kagstrom (KMM Services) defined the project status categories.
- ❖ With the consent of the committee, Ms. Chenoweth will give a yearly summary of projects with the pre-closeout and closeout status.

6. Tech Services Projects update – Mr. Kagstrom – KMM Services (See Attachment 2)

- ❖ Mr. Kagstrom reported on the Tech Services Projects. He noted that the “E-Rate” projects are 90% funded by the Federal Government.

7. Facilities Master Plan (FMP) – Mr. Mitchell

- ❖ Mr. Mitchell reported that he has been working with The DLR Group on FMP. The FMP goes to the Board on August 26, 2014. Mr. Ray asked when the FMP will be ready to review. Mr. Mitchell explained that the Board must approve the FMP before he can release it to be reviewed. Mr. Ray asked how the public can provide input in that case. Mr. Mitchell reminded the Committee that there were many public forms and a Prioritization Committees in which two COC Members attend and contributed. Mr. Bakke feels there were a lot of places that the public had a chance to contribute and though the plan may not be perfect, it is a good first step. Mr. Ray asked how the District FMP will deal with dynamic situations. Mr. Mitchell reported that the FMP will have to be revisited going forward. Mr. Bakke stated that he hopes that Mr. Mitchell would come to the COC and let them know of any changes that need to happen with the FMP so that the COC is included in the process. Mr. Bakke requested that the COC review all changes prior to any changes being adopted by the Board.

8. Draft Facilities Implementation Plan – Mr. Mitchell

- ❖ Mr. Mitchell reports that the Facilities Implementation Plan is the schedule of activities for the bond for projects identified as Measure N. This plan is scheduled out for the next 16 years. Additionally covered in the Facilities Implementation Plan will be the drafting of future measures. The Implementation Plan has to wait to go to the Board until the FMP is adopted by the Board.
- ❖ The DLR Group has submitted SJUSD's FMP to the National School Board Association and it was selected to be used nationally as an example FMP.

9. Project Scope Statements (PSS) – Ms. Chenoweth

- ❖ Ms. Chenoweth reported that the PSS is contained within the project report. If there is a problem, please let Ms. Chenoweth know.
- ❖ The Committee agreed that the lengthy report can be double sided and requested that it be paginated.

10. Committee Interests

- ❖ Arden Middle School Construction Project Update – Mr. Skidmore.
Mr. Skidmore gave a background on the Lease/Lease Back (LLB) process with regard to this project. Last week, Mr. Skidmore interviewed all parties involved in this project to assess how the project is progressing. After his meetings, he feels this project is going very well. Mr. Skidmore stated that costs are in check. However, he feels that the District is dealing with a very small contractor pool when operating under LLB as there is a requirement for the LLB candidates to have experience with LLB prior to bidding on LLB projects in SJUSD which can result in the District paying a premium.

Mr. Skidmore appreciates the fact there are local contractors, who live in the District, who pay for the bond, working on this project. He feels like the process is very transparent. However, he does not believe the application of LLB on the two athletic fields at Del Campo and El Camino High Schools was the best delivery method for those types of projects. In other words, LLB can be a valuable tool on certain projects but should not be applied to all projects. Mr. Skidmore would encourage the District to experiment with the design/build delivery method.

The Committee held a discussion of the 20% goal for local builder participation. Considering the rate of local participation on the Arden MS project, the level of participation can and should be lifted to encourage greater local participation. Mr. Mitchell stated that in the future, it will be a requirement (not a goal) for there to be 30% local builder participation for LLB projects.

Mr. Bakke asked if the District provides an training for contractors who have not completed a projects utilizing the LLB delivery method. Mr. Mitchell reported that he has an example of this kind of class from Los Angeles Unified School District

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and that Mr. Cowan has offered to teach a "San Juan University" for potential LLB contractors. Mr. Bakke feels this will increase the pool of contractors and perhaps bring down the bids on future LLB projects.

Mr. Mitchell reported that the Bella Vista High School Science Wing will be a priority. Once the FMP is adopted by Board, a Request for Proposal (RFP) for architects and contractors will go out.

11. Chair and Vice-Chair – Mr. Bakke

- ❖ Mr. Bakke reported that pursuant to the COC Committee bylaws (which can be found on the District website here: <http://www.sanjuan.edu/cms/lib8/CA01902727/Centricity/domain/155/coc%20documents/Citizens%20Oversight%20Committee%20Bylaws.pdf>) the Committee is to elect a chair and vice chair who will serve for one year. Ms. Bateman made the motion that the COC re-elect Mr. Bakke as Chairperson and Kip Skidmore as Vice Chair for the upcoming year. Mr. Ray seconded the motion. The motion carried unanimously.

Meeting adjourned at 7:40 p.m.

Attachment 1

Project Status	Project Number	Project Name	Project Description	Project Value
Scoping				
Scoping	167-9513-N1	DEL DAYO - Outdoor Learning (Shade Structure)	Shade structure for Del Dayo playground equipment. Del Dayo Parent Teacher Organization reimbursed 7,700.00 for this project cost.	N- Outdoor Learning 71,500.00 Grant 7,700.00 Total 79,200.00
Scoping	000-0100-N1	12/14 Facilities Master Plan	This is a district wide Facilities Master Plan.	N- Program Support 979,559.00
Design				
Design	045-9568-1A	SALK (new Edison) - Portable	Placement and installation of a 2400SF Gen7 portable purchased by the Arden Manor Park District. Construction and installation of all necessary utilities and path of travel to meet ADA requirements.	J-Portable Replacement 17,560.00
Design	117-9285-3A	FAIR OAKS - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new cabling and all devices to be replaced to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. A CCTV recording system will be designed including all new digital equipment consisting of new recorder and networked cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	J-Low Voltage 390,860.00
Design	140-9285-2A	PALISADES - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. A CCTV recording system will be designed including all new digital equipment consisting of new recorder and networked cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	J-Low Voltage 194,430.00 Fund 21 Re-Use 194,430.00
Design	064-9400-1A	WINSTON CHURCHILL - New Classroom 21st Century	Scope of work includes construction and path of travel to 12 new classrooms and new restrooms replacing nine existing portable building classrooms and restrooms. New classrooms to be a 21st Century interactive style layout and design on the southeast side of campus and classrooms on the undeveloped wing area of the current northeast side of campus. Additional scope of work includes exterior lighting and landscape and irrigation to be included in project to match existing lights and connection to (E) irrigation controller. Interim housing with restrooms during construction is included in the project.	J- New Site Construction 6,923,500.00 Fund 25 Developer Fee's 2,200,000.00 Total 9,123,500.00

Attachment 1

Project Status	Project Number	Project Name	Project Description	Project Value
Design	500-9739-N1	TECH SERVICE - Data Center Storage	This project will upgrade the Data Center Storage and Backup systems. The current storage systems used for most of the servers in the data center is now five years old and is no longer supported by EMC. The Backup systems use data compression to save backups of all servers and while still operational and supported is now operating at 90+% utilization. Each of these systems is under full review for replacement to meet the ongoing demand of data storage and recovery. To continue to support 21st century learning and meet the new storage demands of these services, we need to upgrade these systems.	N-Tech Service 875,000.00
Design	106-9285-3A	THOMAS COLEMAN - Low Voltage	2013-11-14: Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. A CCTV recording system will be designed including all new digital equipment consisting of new recorder and networked cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	J-Low Voltage 53,260.00
Approval				
Approval	141-9285-2A	PASADENA - Low Voltage (incr. 2)	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. A CCTV recording system will be designed including all new digital equipment consisting of new recorder and networked cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	J- Low Voltage 61,180.00
Approval	128-9285-3A	LITTLEJOHN - Low Voltage (incr. 2)	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. A CCTV recording system will be designed including all new digital equipment consisting of new recorder and networked cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	J- Low Voltage 195,960.00 Fund 21 Re-Use 195,1960.00 Total 391,920.00

Attachment 1

Project Status	Project Number	Project Name	Project Description	Project Value
Approval	207-9412-1A	DEL CAMPO - Infrastructure (fire hydrant)	Coordinate and execute emergency inner tie between Sac Suburban Water District and Carmichael Water District and install additional fire line and hydrants to provide proper fire protection to the site. County encroachment is necessary to complete the service tie in from St. James Dr. down Oleander Dr. The new fire line will run along the North, West, and Southern boundries of the campus.	J-Site Infrastructure 780,220.00
Approval	148-9285-1A	RALPH RICARSON - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. A CCTV recording system will be designed including all new digital equipment consisting of new recorder and networked cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	J-Low Voltage 384,800.00
Approval	166-9285-1A	CAMERON RANCH - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. Current heat detectors (Honeywell) will be replaced with current district standards, EST / UTC. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. A CCTV recording system will be designed including all new digital equipment consisting of new recorder and networked cameras. The project design and schedule will reflect that all construction activities will be peromed during non-school hours to minimize interference with school activitites.	J-Low Voltage 385,000.00
Approval	210-9285-2A	MESA VERDE - Low Voltage (Pac Building)	Project will upgrade existing audio visual system by relocating existing audio control panel location to the upper section of the building. The new area will be enclosed to secure the equipment that will be housed in this area. In addition to audio upgrades, the building will have an electric screen as well as a high lumen projector with inputs into the system at the lower level, close by the stage area. House lights and panels will be upgraded, including a new dimming control panel and existing lights will be replace with new LED energy efficient lights. Upgrades are anticipated to start summer 2013 and construciton will work around the buildings usage needs.	J-Low Voltage 300,000

Bid

Attachment 1

Project Status	Project Number	Project Name	Project Description	Project Value
Bid	147-9285-1A	STARR KING - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. A CCTV recording system will be designed including all new digital equipment consisting of new recorder and networked cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	J-Low Voltage 599,860.00
Construction				
Construction	002-9400-1A	ARDEN - New Multi-Purpose Building	Construct new Multi-purpose use building with associated site infrastructure to connect to new building. Building includes full service kitchen, restrooms, stage, basic stage lighting, sound system, sports floor with striping, bleachers, athletic equipment (basketball backboards, scoreboard, volleyball poles/net), cafeteria tables, and chairs. Exterior amenities include outdoor stage platform, shade structure, utility and service yard, revised drop off/pick up loading area, and outdoor courtyard.	J-New Site Construction 5,500,000.00 Fund 13 Food Service 60,000.00 Total 5,560,000.00
Construction	134-9285-2A	BILLY MITCHELL - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. A CCTV recording system will be designed including all new digital equipment consisting of new recorder and networked cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	J-Low Voltage 384,600.00
Construction	134-9739-2A	BILLY MITCHELL - Tech Service Infrastructure (Wireless)	2013-09-15: This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century learning including Blended Learning, and is an important ongoing capability. Upgrades are phased into 7 phases over 7 years. Phase 1 (in progress, expected to be complete fall 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 will replace old wireless technology at 20 of the district's campuses, including this one. Phase 3 will add an access point into every room throughout the district at 74 campuses. Each of phase 4, 5, 6 and 7 will upgrade 25% of the district's campuses with wireless network infrastructure to bring them up to the wireless technology to support the rapidly evolving wireless technology.	J-Tech Service 23,645.00

Attachment 1

Project Status	Project Number	Project Name	Project Description	Project Value
Construction	157-9591-1A	CHARLES PECK - Restroom Repair	Modernization of three gang rest rooms located at buildings A and B. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. ADA path of travel scope will be covered in the L&I project which will be constructed over the summer break. Coordination will be required with a Separate Contractor installing shade structure at the student drop-off area and Separate Contractor completing a L&I project.	J-Restroom Repair 505,050.00
Construction	157-9739-1A	CHARLES PECK - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at Charles Peck ES a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemental federal funding (ERATE program) for the network cabling portion of this project. The discount rate for upgrading network cabling at this school is 90%, not including electrical services (not eligible for ERATE discounts) or the network equipment (applied for funding but not awarded). Gross construction cost for this site is \$198,738 and ERATE will fund \$178,864 of this, leaving the district to pay \$19,874 (10%) of the cabling construction cost.	J- Tech Service 129,662.00 E-Rate 178,864.00 Total 308,526.00
Construction	108-9739-1A	COTTAGE - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at Cottage ES a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemental federal funding (ERATE program) for the network cabling portion of this project. The discount rate for upgrading network cabling at this school is 90%, not including electrical services (not eligible for ERATE discounts) or the network equipment (applied for funding but not awarded). Gross construction cost for this site is \$178,405 and ERATE will fund \$160,565 of this, leaving the district to pay \$17,841 (10%) of the cabling construction cost.	J- Tech Service 109,165.00 E-Rate Funding 160,565.00 Total 269,730.00
Construction	162-9739-1A	COYLE - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at Coyle ES, a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemental federal funding (ERATE program) for the network cabling portion of this project. The discount rate for upgrading network cabling at this school is 90%, not including electrical services (not eligible for ERATE discounts) or the network equipment (applied for funding but not awarded). Gross construction cost for this site is \$239,698 and ERATE will fund \$215,728 of this, leaving the district to pay \$23,970 (10%) of the cabling construction cost.	J- Tech Service 143,531.00 E-Rate Funding 215,728.00 Total 359,259.00

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Project Status	Project Number	Project Name	Project Description	Project Value
Construction	110-9285-3A	CREEKSIDE - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. Existing CCTV recording system will be reviewed and upgraded as required to bring it to current district standards. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	J-Low Voltage 126,500.00 Fund 21 Re-Use 188,300.00 Total 314,800.00
Construction	555-0400-1A	Deferred Maintenance Fund Contribution	To annually contribute to the Deferred Maintenance Program. The Deferred Maintenance Program is partially funded by the state. The contribution is required in order to receive state funding.	J-Maintance Funding 19,200,000.00
Construction	207-9285-2A	DEL CAMPO - Low Voltage (incr. 2)	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with either new underground cabling or a "node" system communicating over the network. Devices will be replaced. It will be upgraded to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. The existing CCTV recording system will be reviewed and all existing analog equipment will be replaced with new digital equipment consisting of new recorder and networked cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	J-Low Voltage 985,000.00
Construction	207-9513-N1	DEL CAMPO - Outdoor Learning	The project consists of a new all weather running track and synthetic turf field at the existing stadium of Del Campo High School. The new running track will consist of running lanes with integral striping to accommodate official high school events. Field events (pole vault, shotput, discus) are to be located in field proper D zones to accommodate accessibility. The project will include all of the necessary concrete, asphalt, drainage and fencing to support the track. ADA improvements to the existing bleachers as required by code. The turf field will include drainage for the field, markings for football, soccer, goal posts and other devices identified in the plans and specifications. The project will also include the infrastructure for a leased modular restroom building.	N- Outdoor Learning 3,659,046.00
Construction	114-9591-1A	DYER KELLY - Restroom Repair	Modernization of two gang rest rooms. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Construction of ADA compliant path of travel from office to all affected rest rooms.	J- Restroom Repair 531,725.00

Attachment 1

Project Status	Project Number	Project Name	Project Description	Project Value
Construction	201-9513-N1	EL CAMINO - Outdoor Learning	The project consists of a new all weather running track and synthetic turf field at the existing stadium of El Camino High School. The new running track will consist of running lanes with integral striping to accommodate official high school events. Field events (pole vault, shotput, discus) are to be located in field proper D zones to accommodate accessibility. The project will include all of the necessary concrete, asphalt, drainage and fencing to support the track. The turf field will include drainage for the field, markings for football, soccer and goal posts.	N- Outdoor Learning 3,185,274.00
Construction	202-9591-1A	ENCINA - Restroom Repair	Modernization of five gang rest rooms located at buildings H1, L1, N5, Q5, and Cafeteria. Locker room and large gym rest rooms also included. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Construction of ADA compliant path of travel from office to all affected rest rooms.	J-Restroom Repair 1,694,816.00 ADA 142,290.00 Total 1,837,106.00
Construction	172-9568-1A	GOLD RIVER - Portable Replacement	Relocation of three (3) 24 x 40 classrooms with one (1) compliant restroom from Churchill MS. Buildings will be placed at Gold River on concrete stem wall foundations and all necessary wet and dry utilities will be provided. Interior and exterior finishes will be replaced and match the site. Scope of work also includes the demolition and removal of the Churchill E and C wings. Footprint of the removed portables will be left in a safe condition.	J- Portable Replacement 507,828.00 Other Funds 350,000.00 Total 857,828.00
Construction	120-9591-1A	GREEN OAKS - Restroom Repair	Modernization of two gang rest rooms. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Construction of ADA compliant path of travel from office to all affected rest rooms.	J-Restroom Repair 577,050.00
Construction	122-9285-1A	HOLST (LA VISTA) - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. A CCTV recording system will be designed including all new digital equipment consisting of new recorder and networked cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	J-Low Voltage 399,600.00
Construction	122-9591-1A	HOLST (La Vista) - Restroom Repair	The scope includes Modernization and ADA compliance of three sets of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with district standard solid phenolic floor mounted partitions. Provide new door signage as needed. Remove abandoned surface mounted conduit and j-boxes and patch and repair finishes. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting as needed. Repair/Replace damaged vent-thru-wall louvers. Provide new door hardware as needed. Replace drinking fountains along path of travel as needed.	J- Restroom Repair 752,000.00 ADA 75,000.00 Deferred Maintenance 40,000.00 Total 867,000.00

Attachment 1

Project Status	Project Number	Project Name	Project Description	Project Value
Construction	125-9285-1A	KENNETH - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The project design and schedule will reflect that all construction activities will be performed during non-business and school hours to minimize interference with campus activities. This project WILL NOT upgrade the campus CATV system, nor will it install any CCTV recording or camera system.	J-Low Voltage 327,660.00
Construction	126-9449-1A	KINGSWOOD - Landscape & Irrigation	All exterior sitework and landscaping & irrigation as shown on all civil and landscaping sheets; including but not limited to: demolition of existing pavement, grading and compaction of sub-base, placement of ADA compliant paths, fencing, accessible gates, irrigation, soil preparation, planting, and equipment. This project will require coordination with a separate Contractor completing the Restroom Upgrades Bid Package 1 project – please refer to section 01110 Summary of Work.	J- Paving 859,891.00 Landscape & Irrigation 1,344,957.00 Total 2,204,848.00
Construction	126-9591-1A	KINGSWOOD - Restroom Repair	Project Tracking Number: 67477-434 Modernization of two gang rest rooms. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Construction of ADA compliant path of travel from office to all affected rest rooms. This project will require coordination with a separate Contractor completing the Landscape & Irrigation PH 1 Bid Package 2 project – please refer to section 01110 Summary of Work.	J- Restroom Repair 494,738.00
Construction	163-9591-1A	LAUREL RUFF - Restroom Repair	Modernization of gang rest room located near the MP room, and restrooms located between rooms 4&3 and 2&1. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Project also includes construction of a compliant path from the office to the rest rooms included in the scope of work.	J-Restroom Repair 650,809.00 ADA 57,976.00 Total 708,785.00
Construction	132-9739-1A	MARVIN MARSHALL - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at Marvin Marshall ES a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemental federal funding (ERATE program) for the network cabling portion of this project. The discount rate for upgrading network cabling at this school is 90%, not including electrical services (not eligible for ERATE discounts) or the network equipment (applied for funding but not awarded). Gross construction cost for this site is \$145,110 and ERATE will fund \$130,599 of this, leaving the district to pay \$14,511 (10%) of the cabling construction cost.	J- Tech Service 81,038.00 E-Rate funding 160,565.00 Total 241,603.00

Attachment 1

Project Status	Project Number	Project Name	Project Description	Project Value
Construction	132-9739-2A	MARVIN MARSHALL - Tech Service Infrastructure (wireless)	2013-05-07: This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century learning including Blended Learning, and is an important ongoing capability. Upgrades are phased into 7 phases over 7 years. Phase 1 (in progress, expected to be complete fall 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 will replace old wireless technology at 20 of the district's campuses, including this one. Phase 3 will add an access point into every room throughout the district at 74 campuses. Each of phase 4, 5, 6 and 7 will upgrade 25% of the district's campuses with wireless network infrastructure to bring them up to the wireless technology to support the rapidly evolving wireless technology.	J- Tech Service 28,577.00
Construction	205-9449-1A	MIRA LOMA - Landscape & Irrigation	Provide ADA compliant paths within site. New concrete walks, ramps, and benches in courtyards and central quad areas per design. Upgrade irrigation system to fully automatic. Provide new frontage look and design along Edison Ave. Remove old damaged trees and replace with new trees and low maintenance landscaping throughout. New decorative iron fence along front on Edison Ave and chain link fencing on west field along Becerra Ave. Relocate flagpole to new location. Add New LED architectural lighting in courtyards and at frontage as necessary for safe lighted zones. Construction activities are in two phases. Phase 1 will be completed in Summer 2013 with the 2nd phase bid out in Spring 2014, with construction to follow in Summer 2014.	J-ADA 35,000.00 Landscape & Irrigation 2,963,500.00 Total 2,998,500.00
Construction	141-9739-1A	PASADENA - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at Pasadena Elementary School, a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemental federal funding (ERATE program) for the network cabling portion of this project. The discount rate for upgrading network cabling at this school is 90%, not including electrical services (not eligible for ERATE discounts) or the network equipment (applied for funding but not awarded). Gross construction cost for this site is \$198,919 and ERATE will fund \$179,0271 of this, leaving the district to pay \$19,892 (10%) of the cabling construction cost.	J-Tech Service 116,709.00 E-Rate 179,027.00 Total 295,736.00
Construction	065-9449-1A	PASTEUR - Landscape & Irrigation	Project will be phased over two summers - PH 1 (2013) will include the New frontage improvements of concrete flatwork, seat walls, wrought iron fencing, black vinyl chain link fencing, and storm drain improvements. New landscape and fully automatic irrigation. New landscape includes drought tolerate trees and plants. Installation of new LED lighting throughout the site and LED parking lot lighting. PH 2 (2014) will include Interior improvements in 3 courtyards and new Amphitheatre. Remove and replace hallway corridor flatwork. New landscape and irrigation.	J-ADA 409,075.00 Safe Routes 105,770.00 Landscape & Irrigation 1,335,158.00 Total 1,850,003.00

Attachment 1

Project Status	Project Number	Project Name	Project Description	Project Value
Construction	158-9591-1A	PERSHING - Restroom Repair	Project Tracking Number: 67477-431 Modernization of two gang rest rooms. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Construction of ADA compliant path of travel from office to all affected rest rooms.	J- Restroom Repair 517,325.00 ADA 150,000.00 Total 667,325.00
Construction	148-9591-1A	RALPH RICHARDSON - Restroom Repair	The scope includes Modernization and ADA compliance of ten sets of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with district standard solid phenolic floor mounted partitions. Provide new door signage as needed. Remove abandoned surface mounted conduit and j-boxes and patch and repair finishes. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting as needed. Repair/Replace damaged vent-thru-wall louvers. Provide new door hardware as needed. Replace drinking fountains along path of travel as needed.	J- Restroom Repair 879,000.00 ADA75,000.00 Total 954,000.00
Construction	143-9591-1A	ROBERTS - Restroom Repair	Modernization of four gang rest rooms located near room #11, #19&15, #10, and #5. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Construction of ADA compliant path from office to all rest rooms included in project.	J-Restroom Repair 970,922.00 ADA 145,000.00 Total 1,115,922.00
Construction	156-9591-1A	SCHWEITZER - Restroom Repair	The scope includes Modernization and ADA compliance of one set of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with district standard solid phenolic floor mounted partitions. Provide new door signage as needed. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting and exhaust fans as needed. Repair/Replace damaged vent-thru-wall louvers. Provide new door hardware as needed. Replace drinking fountains along path of travel as needed.	J- Restroom Repair 380,620.00
Construction	149-9591-1A	SKYCREST - Restroom Repair	Project Tracking Number: 67447-430 Modernization of two gang rest rooms. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Construction of ADA compliant path of travel from office to all affected rest rooms.	J- Restroom Repair 474,700.00 ADA 47,000.00 Total 521,700.00
Construction	149-9739-1A	SKYCREST - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at Skycrest Elementary School, a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemental federal funding (ERATE program) for the network cabling portion of this project. The discount rate for upgrading network cabling at this school is 90%, not including electrical services (not eligible for ERATE discounts) or the network equipment (applied for funding but not awarded). Gross construction cost for this site is \$204,457 and ERATE will fund \$184,011 of this, leaving the district to pay \$20,446 (10%) of the cabling construction cost.	J- Tech Service 141,264.00 E-Rate Funding 184,011.00 Total 352,275.00

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Project Status	Project Number	Project Name	Project Description	Project Value
Construction	149-9739-2A	SKYCREST - Tech Service Infrastructure (wireless)	2013-04-12: This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century learning including Blended Learning, and is an important ongoing capability. Upgrades are phased into 7 phases over 7 years. Phase 1 (in progress, expected to be complete fall 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 will replace old wireless technology at 20 of the district's campuses, including this one. Phase 3 will add an access point into every room throughout the district at 74 campuses. Each of phase 4, 5, 6 and 7 will upgrade 25% of the district's campuses with wireless network infrastructure to bring them up to the wireless technology to support the rapidly evolving wireless technology.	J- Tech Service 44,921.00
Construction	047-9591-1A	STARR KING - Restroom Repair	The scope includes Modernization and ADA compliance of six sets of student restrooms and student locker rooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with district standard solid phenolic floor mounted partitions. Provide new door signage as needed. Remove abandoned surface mounted conduit and j-boxes and patch and repair finishes. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting as needed. Repair/Replace damaged vent-thru-wall louvers. Provide new door hardware as needed. Replace drinking fountains along path of travel as needed.	J-Restroom Repair 1,175,800.00 ADA 75,000.00 Total 1,250,800.00
Construction	500-9739-N3	TECH SERVICE - BESTNet (phase 2)	2013-12-01 Technology service is working with the Sacramento Educational Cable Consortium, Comcast, and the Sacramento Cable Commission in the implementation of BESTNet (Broadband Education Service Technology Network) Phase 2, a program to provide flexible high bandwidth infrastructure connectivity from each school site in the district as part of the district's strategic plan to build an infrastructure that supports 21st century learning opportunities. This project will provide the final installation of fiber optic cable as part of the BESTNet Dark Fiber Project (Phase 2 Group C site - 31 sites)	N- Tech Service 401,817.00
Construction	500-9739-N2	TECH SERVICE - Data Center Internet	This project will upgrade the data center internet connection and upgrade the internet web security system to address increased internet demands and support access to the hosted learning management system and smarter balanced testing systems. The current internet bandwidth of one gigabit is at capacity running 93%-100% each day. These upgrades are needed to meet the ongoing demand of internet access and a continue to support 21st century learning and management. This scope covers the hardware cost associated with the internet infrastructure and web security system. The design, installation and configuration and migration of these systems will be done on-site in the Data center as part of the project.	N- Tech Service 389,000.00

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Project Status	Project Number	Project Name	Project Description	Project Value
Construction	116-9739-1A	THOMAS EDISON - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at T. Edison / Davie Center, a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemental federal funding (ERATE program) for the network cabling portion of this project. The discount rate for upgrading network cabling at this school is 90%, not including electrical services (not eligible for ERATE discounts) or the network equipment (applied for funding but not awarded). Gross construction cost for this site is \$234,593 and ERATE will fund \$211,134 of this, leaving the district to pay \$23,459 (10%) of the cabling construction cost.	J-Tech Service 131,099.00 E-Rate Funding 211,134.00 Total 342,233.00
Construction	124-9591-1A	THOMAS KELLY - Restroom Repair	The scope includes Modernization and ADA compliance of two sets of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with district standard solid phenolic floor mounted partitions. Provide new door signage as needed. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting and exhaust fans as needed. Repair/Replace damaged vent-thru-wall louvers. Provide new door hardware as needed. Replace drinking fountains along path of travel as needed.	J- Restroom Repair 480,250.00 ADA 30,000.00 Total 510,250.00
Construction	151-9285-2A	TWIN LAKES - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. A CCTV recording system will be designed including all new digital equipment consisting of new recorder and networked cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	J-Low Voltage 398,000.00
Construction	152-9739-1A	WHITNEY - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at Whitney Elementary School, a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemental federal funding (ERATE program) for the network cabling portion of this project. The discount rate for upgrading network cabling at this school is 90%, not including electrical services (not eligible for ERATE discounts) or the network equipment (applied for funding but not awarded). Gross construction cost for this site is \$198,390 and ERATE will fund \$178,551 of this, leaving the district to pay \$19,839 (10%) of the cabling construction cost.	J- Tech Service 121,563.00 E-Rate funding 178,551.00 Total 300,114.00

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Project Status	Project Number	Project Name	Project Description	Project Value
Construction	152-9739-2A	WHITNEY - Tech Service Infrastructure (wireless)	2013-04-12: This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century learning including Blended Learning, and is an important ongoing capability. Upgrades are phased into 7 phases over 7 years. Phase 1 (in progress, expected to be complete fall 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 will replace old wireless technology at 20 of the district's campuses, including this one. Phase 3 will add an access point into every room throughout the district at 74 campuses. Each of phase 4, 5, 6 and 7 will upgrade 25% of the district's campuses with wireless network infrastructure to bring them up to the wireless technology to support the rapidly evolving wireless technology.	J- Tech Service 36,340.00
Construction	064-9400-1B	WINSTON CHURCHILL - New Classroom (interim housing)	Site work and setup of 10 interim house classrooms and 1 interim restroom building. Scope includes all electrical and low voltage connections to temporary buildings. Utility connections for new fire line and hydrants required by fire department and sewer and water connection for restrooms. Separate to bring trailers on site and this project will install ADA compliant platforms for path of travel access to classrooms from main building on site	J- New Site Construction 676,500.00
<u>Pre Closeout</u>				
Pre Closeout	061-9739-2A	ANDREW CARNEGIE - Tech Service Infrastructure (wireless)	2013-05-07: This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century learning including Blended Learning, and is an important ongoing capability. Upgrades are phased into 7 phases over 7 years. Phase 1 (in progress, expected to be complete fall 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 will replace old wireless technology at 20 of the district's campuses, including this one. Phase 3 will add an access point into every room throughout the district at 74 campuses. Each of phase 4, 5, 6 and 7 will upgrade 25% of the district's campuses with wireless network infrastructure to bring them up to the wireless technology to support the rapidly evolving wireless technology.	J-Tech Service 53,934.00

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Project Status	Project Number	Project Name	Project Description	Project Value
Pre Closeout	219-9739-2A	LA ENTRADA - Tech Service Infrastructure (wireless)	<p>2013-05-07: This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century learning including Blended Learning, and is an important ongoing capability. Upgrades are phased into 7 phases over 7 years. Phase 1 (in progress, expected to be complete fall 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 will replace old wireless technology at 20 of the district's campuses, including this one. Phase 3 will add an access point into every room throughout the district at 74 campuses. Each of phase 4, 5, 6 and 7 will upgrade 25% of the district's campuses with wireless network infrastructure to bring them up to the wireless technology to support the rapidly evolving wireless technology.</p>	J-Tech Service 17,433.00
Pre Closeout	060-9739-2A	WILL ROGERS - Tech Service Infrastructure (wireless)	<p>2013-05-07: This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century learning including Blended Learning, and is an important ongoing capability. Upgrades are phased into 7 phases over 7 years. Phase 1 (in progress, expected to be complete fall 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 will replace old wireless technology at 20 of the district's campuses, including this one. Phase 3 will add an access point into every room throughout the district at 74 campuses. Each of phase 4, 5, 6 and 7 will upgrade 25% of the district's campuses with wireless network infrastructure to bring them up to the wireless technology to support the rapidly evolving wireless technology.</p>	J-Tech Service 79,707.00
Pre Closeout	130-9739-2A	MARIEMONT - Tech Service Infrastructure (wireless)	<p>This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century learning including Blended Learning, and is an important ongoing capability. Upgrades are phased into 7 phases over 7 years. Phase 1 (in progress, expected to be complete fall 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 will replace old wireless technology at 20 of the district's campuses, including this one. Phase 3 will add an access point into every room throughout the district at 74 campuses. Each of phase 4, 5, 6 and 7 will upgrade 25% of the district's campuses with wireless network infrastructure to bring them up to the wireless technology to support the rapidly evolving wireless technology.</p>	J- Tech Service 42,248.00

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Project Status	Project Number	Project Name	Project Description	Project Value
Pre Closeout	146-9739-2A	SIERRA OAKS - Tech Service Infrastructure (wireless)	2013-04-12: This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century learning including Blended Learning, and is an important ongoing capability. Upgrades are phased into 7 phases over 7 years. Phase 1 (in progress, expected to be complete fall 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 will replace old wireless technology at 20 of the district's campuses, including this one. Phase 3 will add an access point into every room throughout the district at 74 campuses. Each of phase 4, 5, 6 and 7 will upgrade 25% of the district's campuses with wireless network infrastructure to bring them up to the wireless technology to support the rapidly evolving wireless technology.	J- Tech Service 37,669.00
Pre Closeout	159-9739-2A	LICHEN - Tech Service Infrastructure (wireless)	2013-04-12: This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century learning including Blended Learning, and is an important ongoing capability. Upgrades are phased into 7 phases over 7 years. Phase 1 (in progress, expected to be complete fall 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 will replace old wireless technology at 20 of the district's campuses, including this one. Phase 3 will add an access point into every room throughout the district at 74 campuses. Each of phase 4, 5, 6 and 7 will upgrade 25% of the district's campuses with wireless network infrastructure to bring them up to the wireless technology to support the rapidly evolving wireless technology.	J- Tech Service 42,840.00
Pre Closeout	206-9739-2A	BELLA VISTA - Tech Service Infrastructure (wireless)	2013-05-07: This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century learning including Blended Learning, and is an important ongoing capability. Upgrades are phased into 7 phases over 7 years. Phase 1 (in progress, expected to be complete fall 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 will replace old wireless technology at 20 of the district's campuses, including this one. Phase 3 will add an access point into every room throughout the district at 74 campuses. Each of phase 4, 5, 6 and 7 will upgrade 25% of the district's campuses with wireless network infrastructure to bring them up to the wireless technology to support the rapidly evolving wireless technology.	J- Tech Service 93,186.00

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Project Status	Project Number	Project Name	Project Description	Project Value
Pre Closeout	202-9739-2A	ENCINA - Tech Service Infrastructure (wireless)	This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century learning including Blended Learning, and is an important ongoing capability. Upgrades are phased into 7 phases over 7 years. Phase 1 (in progress, expected to be complete fall 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 will replace old wireless technology at 20 of the district's campuses, including this one. Phase 3 will add an access point into every room throughout the district at 74 campuses. Each of phase 4, 5, 6 and 7 will upgrade 25% of the district's campuses with wireless network infrastructure to bring them up to the wireless technology to support the rapidly evolving wireless technology.	J-Tech Service 147,115.00
Pre Closeout	209-9739-2A	CASA ROBLE - Tech Service Infrastructure (wireless)	2013-05-07: This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century learning including Blended Learning, and is an important ongoing capability. Upgrades are phased into 7 phases over 7 years. Phase 1 (in progress, expected to be complete fall 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 will replace old wireless technology at 20 of the district's campuses, including this one. Phase 3 will add an access point into every room throughout the district at 74 campuses. Each of phase 4, 5, 6 and 7 will upgrade 25% of the district's campuses with wireless network infrastructure to bring them up to the wireless technology to support the rapidly evolving wireless technology.	J-Tech Service 95,171.00
Pre Closeout	105-9739-1A	CARMICHAEL - Tech Service Infrastructure (Erate)	2013-09-15: This project will upgrade the wired and wireless infrastructure at Carmichael ES a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemental federal funding (ERATE program) for the network cabling portion of this project. The discount rate for upgrading network cabling at this school is 90%, not including electrical services (not eligible for ERATE discounts) or the network equipment (applied for funding but not awarded). Gross construction cost for this site is \$261,349 and ERATE will fund \$235,214 of this, leaving the district to pay \$26,135 (10%) of the cabling construction cost.	J-Tech Service 160,396.00 E-Rate Funding 283,812.00 Total 444,208.00

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Project Status	Project Number	Project Name	Project Description	Project Value
Pre Closeout	202-9739-1A	ENCINA - Tech Service Infrastructure (Erate)	This project will upgrade the wired and wireless infrastructure at Encina High School, a Title I school. During 2011-2012, Technology Services submitted applications to the Schools and Libraries Division (SLD) of the FCC for supplemental federal funding (ERATE program) for the network cabling portion of this project. The discount rate for upgrading network cabling at this school is 90%, not including electrical services (not eligible for ERATE discounts) or the network equipment (applied for funding but not awarded). Gross construction cost for this site is \$579,334 and ERATE will fund \$521,401 of this, leaving the district to pay \$57,933 (10%) of the cabling construction cost.	J-Tech Service 367,655.00 E-Rate Funding 521,401.00 Total 889,056.00
Pre Closeout	157-9449-1A	CHARLES PECK - Landscape & Irrigation 2011	Provide compliant paths to site. New wrought iron fencing along front of school. New front gathering area with planters and tables. LED architectural lighting in front parking lot. Upgrade irrigation system to fully automatic. New concrete in the courtyards with planters and new drought resistant trees, shrubs and low maintenance landscaping. New trash enclosure. Included in the budget is a PO for a separate Contractor to furnish and install DSA pre-approved canopy/shade structure.	J- ADA 882,243.00 Landscape & Irrigation 750,102.00 Total 1,632,345.00
Pre Closeout	131-9449-1A	MARIPOSA - Landscape & Irrigation	New decorative concrete walks with compliant paths to front of campus. Courtyard improvements include: utility & drainage improvements, new concrete flatwork, and landscape. Upgrade irrigation system to fully automatic. Provide trees and low maintenance landscaping. New wrought iron fencing along front of school and privacy enclosure around gas meter. Installation of trash enclosure and lighting improvements.	J- ADA 321,280.00 Landscape & Irrigation 626,483.00 Total 947,763.00
Pre Closeout	108-9591-1A	COTTAGE - Restroom Repair	The scope includes Modernization and ADA compliance of three sets of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with district standard solid phenolic floor mounted partitions. Provide new door signage as needed. Remove abandoned surface mounted conduit and j-boxes and patch and repair finishes. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting as needed. Repair/Replace damaged vent-thru-wall louvers. Provide new door hardware as needed. Replace drinking fountains along path of travel as needed.	J- Restroom Repair 624,009.00 ADA 40,000.00 Total 664,009.00
Pre Closeout	207-9591-1A	DEL CAMPO - Restroom Repair	Modernization of seven gang rest rooms located at buildings A6, B5, and snack bar. Locker room and ROTC rest rooms also included. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Construction of ADA compliant path of travel from office to all affected rest rooms. Project will be separated into 2 bid packages - Restroom upgrades and Sitework	J- Restroom Repair 1,143,965.00 ADA 533,835.00 Safe Routes 185,000.00

Attachment 1

Project Status	Project Number	Project Name	Project Description	Project Value
Pre Closeout	065-9285-2A	PASTEUR - Low Voltage (incr. 2)	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling will all devices to be replaced to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. A CCTV recording system will be designed including all new digital equipment consisting of new recorder and networked cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	J-Low Voltage 510,500.00
Closeout	117-9739-2A	FAIR OAKS - Tech Service Infrastructure (wireless)		J- Tech Service 22,973.00
Closeout	105-9739-2A	CARMICHAEL - Tech Service Infrastructure (wireless)	This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century learning including Blended Learning, and is an important ongoing capability. Upgrades are phased into 7 phases over 7 years. Phase 1 (in progress, expected to be complete fall 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 will replace old wireless technology at 20 of the district's campuses, including this one. Phase 3 will add an access point into every room throughout the district at 74 campuses. Each of phase 4, 5, 6 and 7 will upgrade 25% of the district's campuses with wireless network infrastructure to bring them up to the wireless technology to support the rapidly evolving wireless technology.	J- Tech Service 35,539.00
Closeout	118-9739-2A	GARFIELD - Tech Service Infrastructure (wireless)	This project will upgrade the wireless infrastructure at the school site. New user technology tools such as the iPad have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century learning including Blended Learning, and is an important ongoing capability. Upgrades are phased into 7 phases over 7 years. Phase 1 (in progress, expected to be complete fall 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 will replace old wireless technology at 20 of the district's campuses, including this one. Phase 3 will add an access point into every room throughout the district at 74 campuses. Each of phase 4, 5, 6 and 7 will upgrade 25% of the district's campuses with wireless network infrastructure to bring them up to the wireless technology to support the rapidly evolving wireless technology.	J- Tech Service 20,604.00

Attachment 1

Project Status	Project Number	Project Name	Project Description	Project Value
Closeout	001-9449-1A	ARCADE - Landscape & Irrigation	Provide ADA compliant paths within site. New concrete walks, ramps, benches as required and courtyards and central quad areas throughout. Upgrade irrigation system to fully automatic on interior of site area and selected exterior locations. Provide trees and low maintenance landscaping throughout as shown in new design. New ornamental iron fence along front of school on Eastern to go along with new frontage design. Relocate flagpole to new location shown in new design. Add New LED architectural lighting at frontage as necessary for safe lighted zones.	J- ADA 45,000.00 Landscape & Irrigation 1,322,793.00 Total 1,367,793.00
Closeout	045-9591-2A	SALK - Restroom Repair (incr 2)	The scope includes Modernization and ADA compliance of four sets of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with district standard solid phenolic floor mounted partitions. Provide new door signage as needed. Remove abandoned surface mounted conduit and j-boxes and patch and repair finishes. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting as needed. Repair/Replace damaged vent-thru-wall louvers. Provide new door hardware as needed. Replace drinking fountains along path of travel as needed.	J- Restroom Repair 451,500.00 ADA 80,000.00 Total 531,500.00
Closeout	162-9591-1A	COYLE - Restroom Repair	The scope includes Modernization and ADA compliance of three sets of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with district standard solid phenolic floor mounted partitions. Provide new door signage as needed. Remove abandoned surface mounted conduit and j-boxes and patch and repair finishes. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting as needed. Repair/Replace damaged vent-thru-wall louvers. Provide new door hardware as needed. Replace drinking fountains along path of travel as needed.	J- Restroom Repair 580,000.00 ADA 50,000.00 Total 630,000.00
Closeout	159-9591-1A	LICHEN - Restroom Repair	The scope includes Modernization and ADA compliance of three sets of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with district standard solid phenolic floor mounted partitions. Provide new door signage as needed. Remove abandoned surface mounted conduit and j-boxes and patch and repair finishes. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting as needed. Repair/Replace damaged vent-thru-wall louvers. Provide new door hardware as needed. Replace drinking fountains along path of travel as needed.	J-Restroom Repair 597,900.00 ADA 75,000.00 Total 672,900.00
Closeout	004-9591-1A	BARRETT - Restroom Repair	Modernization of three gang rest rooms located at the end of wings #1-#8, #9-#16, and #17-#21. Locker room rest rooms also included. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Construction of ADA compliant path from office to all rest rooms included in project.	J- Restroom Repair 794,213.00 ADA 145,000.00 Total 939,213.00

Attachment 1

Project Status	Project Number	Project Name	Project Description	Project Value
Closeout	105-9591-1A	CARMICHAEL - Restroom Repair	Modernization of two student gang rest rooms located in wings #17 - #22 and #11 - #16. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes.	J -Restroom Repair 462,938.00 ADA 43,500.00 Total 506,438.00
Closeout	201-9591-1A	EL CAMINO - Restroom Repair	Modernization of four gang rest rooms located at wings #31-#35, #50-#53, kitchen quad area, and weight room. Modernization also includes restrooms located in the small (add alternate) and large gym, as well as new rest room in boys and girls locker rooms. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Project also includes construction of a compliant path from the office to the rest rooms contained within the main campus scope and a path from the weight room rest rooms to the ADA stall located near the sports field entrance.	J- Restroom Repair 1,205,707.00 ADA 398,000.00 Total 1,603,707.00
Closeout	152-9591-1A	WHITNEY - Restroom Repair	Modernization of two gang rest rooms located at A and D wings. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes.	J- Restroom Repair 421,925.0
Closeout	061-9285-1A	ANDREW CARNEGIE - Low Voltage	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The site currently has automatic heat detection that will be converted to the automatic system. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room/location is being intruded. Extra protection will be installed in the rooms housing "COWs" (Computers on Wheels). The Intercom and Clock Systems will be replaced with new cabling, devices and head end equipment. The CATV cable plant will be brought to current district standards and a new CCTV recording system consisting of between 10 and 12 cameras will be included in the project design. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	J-Low Voltage 427,223.00
Closeout	170-9495-3A	TRAJAN - Modernization Phase II	2nd Phase of Modernization includes 12 classrooms in Buildings E,F,H,I and ADA path of travel. Provide plumbing fixture and faucets where required. Upgrade student restrooms including ceramic tile, epoxy floor, interior paint & exhaust fans in the toilets. Paint interior of all classrooms. Upgrade door hardware where required. Replace interior lighting in all classrooms. Replace lay-in ceiling tiles in the classrooms with new. Replace all existing aluminum windows. Provide upgrades to Fire & Intrusion Alarm, Clocks, Intercom, CATV, and CCTV. Provide new HVAC units using exiting ductwork with new gas line for HVAC units. Replace existing exterior wall mounted lighting fixtures with new in existing locations.	J-Restroom Repair 100,000.00 ADA 10,000.00 MOD 939,611.00 Low Voltage 225,000.00 Interest 33.00 Total 1,349,644.00

Attachment 1

Project Status	Project Number	Project Name	Project Description	Project Value
Closeout	130-9591-1A	MARIEMONT - Restroom Repair	The scope includes Modernization and ADA compliance of three sets of student restrooms and one adult restroom. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with solid phenolic floor mounted partitions. Provide new door signage and hardware as needed. Remove abandoned surface mounted conduit and j-boxes and patch and repair finishes. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting as needed. Repair/Replace damaged vent-thru-wall louvers. Replace drinking fountains along path of travel as needed.	J- Restroom Repair 487,539.00 ADA 130,000.00 Total 617,539.00
On Hold				
On Hold	210-9449-1A	MESA VERDE - Landscape & Irrigation	Provide ADA compliant paths within site as needed. New concrete walks, as required in courtyards and quad areas throughout. Upgrade irrigation system to fully automatic on interior of site area and selected exterior locations. Frontage along Carriage Dr. and entry driveway complete upgrade and new look. Remove old damaged trees and replace with new trees and low maintenance landscaping throughout. New ornamental iron fence along front of school. Add new LED lighting as necessary to provide safe areas in parking lots and pathways. Pave parking lots and asphalt playground areas on the south side of campus.	J- Landscape & Irrigation 179,500.00
On Hold	103-9591-1A	ARLINGTON - Restroom Repair	The scope includes Modernization and ADA compliance of two sets of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with district standard solid phenolic floor mounted partitions. Provide new door signage as needed. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting and exhaust fans as needed. Repair/Replace damaged vent-thru-wall louvers. Provide new door hardware as needed. Replace drinking fountains along path of travel as needed.	J- Restroom Repair 102,600.00
On Hold	065-9591-1A	PASTEUR (Louis) - Restroom Repair	District rejected all bids due to budget purposes. Move to Group 12. Modernization of four gang rest rooms and locker room located near #201, #301, #501, and #601. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Construction of ADA compliant path from office to all rest rooms included in project	J- Restroom Repair 50,380.00 ADA 103,370.00 Total 153,750.0
On Hold	002-9591-2A	ARDEN - Restroom Repair	The scope includes Modernization and ADA compliance of five sets of student restrooms plus student locker room restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with district standard solid phenolic floor mounted partitions. Provide new door signage as needed. Remove abandoned surface mounted conduit and j-boxes and patch and repair finishes. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting as needed. Repair/Replace damaged vent-thru-wall louvers. Provide new door hardware as needed. Replace drinking fountains along path of travel as needed.	J- Restroom Repair 117,650.00 ADA 75,000.00 Total 192,650.00

Attachment 1

Project Status	Project Number	Project Name	Project Description	Project Value
On Hold	210-9591-1A	MESA VERDE - Restroom Repair	The scope includes Modernization and ADA compliance of three sets of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with district standard solid phenolic floor mounted partitions. Provide new door signage as needed. Remove abandoned surface mounted conduit and j-boxes and patch and repair finishes. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting as needed. Repair/Replace damaged vent-thru-wall louvers. Provide new door hardware as needed. Replace drinking fountains along path of travel as needed.	J- Restroom Repair 106,250.00 ADA 75,000.00 Total 181,250.00

Measure N

Attachment 2

School	Projects	Progress
Del Campo HS	Site Wide Low Voltage (FA/IA/CL/CC)	<p>Current status: CONSTRUCTION Contractor: Citadel Electric</p> <p>Finishing up final install and testing of fire and intrusion alarm system. Intercom unit has a bad board that will be replaced last week in July (under warranty) to allow units to do proper clock correction. Staff will be trained / updated on the new systems installed and activated over the summer.</p>
Holst-La Vista	Site Wide Low Voltage (FA/IA/CL/CC)	<p>Current status: CONSTRUCTION Contractor: Alessandro Electric</p> <p>Head end equipment location built out. Pathway and devices being installed throughout the site. Due to safety issues, a new phone system is being installed to better serve the sites emergency notification requirements. Project is scheduled to be complete by the end of October 2014.</p>
Creekside ES	Site Wide Low Voltage (FA/IA/CL)	<p>Current status: CONSTRUCTION Contractor: Perkins Electric</p> <p>Finishing up final install and testing of fire and intrusion alarm system. Intercom unit and clocks have been turned over to the site and the site staff has been trained to use system, program bell schedules and other functions.</p>
Twin Lakes ES	Site Wide Low Voltage (FA/IA/CL/CC)	<p>Current status: CONSTRUCTION Contractor: Alessandro Electric</p> <p>Finishing up final install of underground cables for all system to tie the buildings together. Testing of fire and intrusion alarm system scheduled for first week in August and staff will be trained on the new systems when they return.</p>
Littlejohn ES	Site Wide Low Voltage (FA/IA/CL/CC)	<p>Current status: CONSTRUCTION Contractor: Citadel Electric</p> <p>Board approval for this project June 26, leaving 45 calendar days to complete the project. Contractor is on schedule to have new systems on-line by beginning of school in August, with removal / demo of old system taking place in September. Contractor will work swing shift as soon as staff / students come back on campus.</p>
Mesa Verde HS	PAC Bldg, AV Upgrades	<p>Current status: CONSTRUCTION Contractor: Perkins Electric</p> <p>Contractor is currently on-site working on completing the sound booth construction. The sound booth part of the project is due to be complete by the start of school in August. We are looking at options to replace the sound / video system and possibly the lights with LED fixtures. DSA approval of the structural aspect of the sound and video system was not received until early June, leaving us bidding middle of June with bids coming in high due to bidding in June. Sound and Video portion of the project will be re-bid in September and upgrade should be completed by December.</p>

Attachment 2

School	Projects	Progress
Cottage ES	Cabling and Equipment upgrade E-Rate (V-D)	Current status: CONSTRUCTION Contractor: VandenBos Electric Contractor has installed all new equipment cabinets throughout the school sites, installed all the required fiber optics and is finishing up the installation of the Voice and Data cabling. Testing will be done this week and cutover to new equipment (switches, wireless access points, etc.) is scheduled for week 7/28.
Edison-Davie Center	Cabling and Equipment upgrade E-Rate (V-D)	Current status: CONSTRUCTION Contractor: VandenBos Electric Project is in punch list state, site is using the new voice and data infrastructure. Wireless Access Points is rolled out throughout the entire site. Contractor is schedule to be complete with punch list by 8/11.
Encina HS	Cabling and Equipment upgrade E-Rate (V-D)	Current status: CONSTRUCTION Contractor: VandenBos Electric Project is in punch list state, site is using the new voice and data infrastructure. Wireless Access Points is rolled out throughout the entire site with one exception being the exterior antenna connection behind the gym. Antenna equipment is on order and will be installed week 8/11. Contractor is schedule to be complete with punch list by 8/11.
Marvin Marshall ES	Cabling and Equipment upgrade E-Rate (V-D)	Current status: CONSTRUCTION Contractor: VandenBos Electric Project is in punch list state, site is using the new voice and data infrastructure. Wireless Access Points is rolled out throughout the entire site. Contractor is schedule to be complete with punch list by 8/11.
Pasadena ES	Cabling and Equipment upgrade E-Rate (V-D)	Current status: CONSTRUCTION Contractor: VandenBos Electric Contractor has installed all new equipment cabinets and pathways throughout the school sites, installed all the required fiber optics and is finishing up the installation of the Voice and Data cabling. Testing will be done this week and cutover to new equipment (switches, wireless access points, etc.) is scheduled for week 7/28.
Skycrest ES	Cabling and Equipment upgrade E-Rate (V-D)	Current status: CONSTRUCTION Contractor: VandenBos Electric Project is in punch list state, site is using the new voice and data infrastructure. Wireless Access Points is rolled out throughout the entire site. Only challenge during this project was to coordinate the Comcast single mode fiber move from existing MDF head end location to new MDF location, but it is now 100% complete. Contractor is schedule to be complete with punch list by 8/11.
Whitney ES	Cabling and Equipment upgrade E-Rate (V-D)	Current status: CONSTRUCTION Contractor: VandenBos Electric Project is in punch list state, site is using the new voice and data infrastructure. Wireless Access Points is rolled out throughout the entire site. Contractor is schedule to be complete with punch list by 8/11.