

Project Number/Name	Project Status	Funding	Reserved
[555-0000-4A]Internal Staffing 14/15	Approval		
		[0000-J] Staffing	610,782.00
			610,782.00
			610,782.00
[555-0100-4A]Measure J Support 14/15	Approval		
		[0100-J] Program Support	726,568.71
			726,568.71
			726,568.71
[555-0400-1A]Deferred Maintenance Fund Contribution	Construction		
		[0400-J] Maintenance Fund	20,400,000.00
			20,400,000.00
			20,400,000.00
[106-9285-3A]THOMAS COLEMAN - Low Voltage	Closeout		
		[9285-J] FIDS/Low Voltage	197,856.00
		[0500-G] Grant/Other Funding	197,856.00
			395,712.00
[110-9285-3A]CREEKSIDE - Low Voltage	Closeout		
		[9285-J] FIDS/Low Voltage	126,500.00
		[0500-G] Grant/Other Funding	188,300.00
			314,800.00
[117-9285-3A]FAIR OAKS - Low Voltage	Bid		
		[9285-J] FIDS/Low Voltage	390,860.00
			390,860.00
[122-9285-1A]HOLST (LA VISTA) - Low Voltage	Pre Closeout		
		[9285-J] FIDS/Low Voltage	399,600.00
			399,600.00
[125-9285-1A]KENNETH - Low Voltage	Closeout		
		[9285-J] FIDS/Low Voltage	261,500.00
			261,500.00
[128-9285-3A]LITTLEJOHN - Low Voltage (incr. 2)	Pre Closeout		
		[9285-J] FIDS/Low Voltage	195,960.00
		[0500-G] Grant/Other Funding	202,960.00
			398,920.00
[136-9285-2A]SUNRISE TECH - Low Voltage	Approval		
		[9285-J] FIDS/Low Voltage	398,212.00
			398,212.00
[140-9285-2A]PALISADES - Low Voltage	Approval		
		[9285-J] FIDS/Low Voltage	194,430.00
		[0500-G] Grant/Other Funding	194,430.00
			388,860.00
[141-9285-2A]PASADENA - Low Voltage (incr. 2)	Approval		
		[9285-J] FIDS/Low Voltage	398,360.00
			398,360.00
[147-9285-1A]STARR KING - Low Voltage	Construction		
		[9285-J] FIDS/Low Voltage	599,860.00
			599,860.00
[148-9285-1A]RALPH RICHARSON - Low Voltage	Construction		
		[9285-J] FIDS/Low Voltage	384,800.00
			384,800.00
[151-9285-2A]TWIN LAKES - Low Voltage	Pre Closeout		
		[9285-J] FIDS/Low Voltage	310,000.00
			310,000.00
[166-9285-1A]CAMERON RANCH - Low Voltage	Approval		
		[9285-J] FIDS/Low Voltage	385,000.00
			385,000.00
[206-9285-2A]BELLA VISTA - Low Voltage site wide	Scoping		
		[9285-J] FIDS/Low Voltage	306,000.00
			306,000.00
[207-9285-2A]DEL CAMPO - Low Voltage (incr. 2)	Pre Closeout		
		[9285-J] FIDS/Low Voltage	985,000.00

Project Number/Name	Project Status	Funding	Reserved
			985,000.00
[210-9285-2A]MESA VERDE - Low Voltage (Pac Building)	Construction		
		[9285-J] FIDS/Low Voltage	345,000.00
			345,000.00
			6,662,484.00
[002-9400-1A]ARDEN - New Multi-Purpose Building	Pre Closeout		
		[9400-J] New Site Construction	5,500,000.00
		[0500-G] Grant/Other Funding	60,000.00
			5,560,000.00
[064-9400-1A]WINSTON CHURCHILL - New Classroom 21st Century	Construction		
		[9400-J] New Site Construction	7,048,500.00
		[0500-G] Grant/Other Funding	2,200,000.00
			9,248,500.00
[064-9400-1B]WINSTON CHURCHILL - New Classroom (interim housing)	Closeout		
		[9400-J] New Site Construction	651,500.00
			651,500.00
			15,460,000.00
[130-9412-1A]MARIEMONT - Infrastructure (Sewerline replacement)	Scoping		
		[9412-J] Site Infrastructure	22,000.00
			22,000.00
[204-9412-2A]SAN JUAN - Infrastructure (Water line)	Scoping		
		[9412-J] Site Infrastructure	248,587.00
			248,587.00
			270,587.00
[065-9449-1A]PASTEUR - Landscape & Irrigation	Pre Closeout		
		[9020-J] ADA	409,075.00
		[9631-J] Safe Routes	105,770.00
		[9449-J] Landscape & Irrigation	1,335,158.00
			1,850,003.00
[126-9449-1A]KINGSWOOD - Landscape & Irrigation	Pre Closeout		
		[9535-J] Paving	73,911.00
		[9449-J] Landscape & Irrigation	1,344,957.00
			1,418,868.00
[133-9449-3A]MISSION - Landscape & Irrigation	Scoping		
		[9449-J] Landscape & Irrigation	99,400.00
			99,400.00
[141-9449-1A]PASADENA - Landscape & Irrigation (Flip Bldg)	Bid		
		[9449-J] Landscape & Irrigation	428,250.00
			428,250.00
[171-9449-1A]CARRIAGE - Landscape & Irrigation	Approval		
		[9449-J] Landscape & Irrigation	2,357,500.00
			2,357,500.00
[201-9449-3A]EL CAMINO - Landscape & Irrigation	Design		
		[9449-J] Landscape & Irrigation	515,000.00
			515,000.00
[205-9449-1A]MIRA LOMA - Landscape & Irrigation	Closeout		
		[9020-J] ADA	35,000.00
		[9449-J] Landscape & Irrigation	2,963,500.00
			2,998,500.00
[210-9449-1A]MESA VERDE - Landscape & Irrigation	Bid		
		[9449-J] Landscape & Irrigation	1,450,000.00
			1,450,000.00
			11,117,521.00
[045-9495-1A]SALK - Modernization (J wing)	Closeout		
		[9495-J] Measure J Mod	201,700.00
			201,700.00
[169-9495-3A]WOODSIDE - MOD (Classroom A5 wall partition)	Scoping		
		[9495-J] Measure J Mod	20,000.00
			20,000.00

Project Number/Name	Project Status	Funding	Reserved
			221,700.00
[108-9535-1A]COTTAGE - Paving (incr. 1)	Scoping		-
[126-9535-2A]KINGSWOOD - Paving	Bid	[9535-J] Paving	959,088.00
			959,088.00
[166-9535-1A]CAMERON RANCH - Paving	Bid	[9535-J] Paving	761,500.00
			761,500.00
[201-9535-2A]EL CAMINO - Paving	Closeout	[9535-J] Paving	14,800.00
			14,800.00
			1,735,388.00
[045-9568-1A]SALK (new Edison) - Portable	Scoping	[9568-J] Portable Replacement	17,560.00
			17,560.00
[065-9568-1A]LOUIS PASTEUR - Portable Relocation	Scoping		-
[113-9568-1A]DEWEY - Portable (class size reduction)	Bid	[9568-J] Portable Replacement	428,900.00
			428,900.00
[143-9568-1A]ROBERTS (Orangevale Open) - Portable (Class size reduction)	Bid	[9568-J] Portable Replacement	350,650.00
			350,650.00
[172-9568-1A]GOLD RIVER - Portable Replacement	Pre Closeout	[9568-J] Portable Replacement	507,828.00
		[0500-G] Grant/Other Funding	350,000.00
			857,828.00
[555-9568-7A]Portable Survey	Scoping	[9568-J] Portable Replacement	28,500.00
			28,500.00
			1,683,438.00
[002-9591-2A]ARDEN - Restroom Repair	Construction	[9591-J] Restroom Repair	1,219,450.00
		[9020-J] ADA	75,000.00
			1,294,450.00
[047-9591-1A]STARR KING - Restroom Repair	Closeout	[9591-J] Restroom Repair	1,175,800.00
		[9020-J] ADA	75,000.00
			1,250,800.00
[065-9591-1A]PASTEUR (Louis) - Restroom Repair	Construction	[9591-J] Restroom Repair	884,230.00
		[9020-J] ADA	103,370.00
			987,600.00
[103-9591-1A]ARLINGTON - Restroom Repair	Bid	[9591-J] Restroom Repair	709,800.00
			709,800.00
[114-9591-1A]DYER KELLY - Restroom Repair	Pre Closeout	[9591-J] Restroom Repair	531,725.00
			531,725.00
[120-9591-1A]GREEN OAKS - Restroom Repair	Pre Closeout	[9591-J] Restroom Repair	577,050.00
			577,050.00
[122-9591-1A]HOLST (La Vista) - Restroom Repair	Closeout	[9591-J] Restroom Repair	752,000.00
		[9020-J] ADA	75,000.00
		[0014-D] Deferred Maintenance	40,000.00
			867,000.00
[124-9591-1A]THOMAS KELLY - Restroom Repair	Closeout	[9591-J] Restroom Repair	480,250.00
			480,250.00

Project Number/Name	Project Status	Funding	Reserved
		[9020-J] ADA	30,000.00
			510,250.00
[126-9591-1A]KINGSWOOD - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	494,738.00
			494,738.00
[127-9591-1A]LEGETTE - Restroom Repair	Bid		
		[9591-J] Restroom Repair	777,970.00
			777,970.00
[143-9591-1A]ROBERTS - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	970,922.00
		[9020-J] ADA	145,000.00
			1,115,922.00
[148-9591-1A]RALPH RICHARDSON - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	969,000.00
		[9020-J] ADA	75,000.00
			1,044,000.00
[149-9591-1A]SKYCREST - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	474,700.00
		[9020-J] ADA	47,000.00
			521,700.00
[156-9591-1A]SCHWEITZER - Restroom Repair	Closeout		
		[9591-J] Restroom Repair	380,620.00
			380,620.00
[157-9591-1A]CHARLES PECK - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	505,050.00
			505,050.00
[158-9591-1A]PERSHING - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	517,325.00
		[9020-J] ADA	150,000.00
			667,325.00
[163-9591-1A]LAUREL RUFF - Restroom Repair	Closeout		
		[9591-J] Restroom Repair	650,809.00
		[9020-J] ADA	57,976.00
			708,785.00
[202-9591-1A]ENCINA - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	1,694,816.00
		[9020-J] ADA	142,290.00
			1,837,106.00
[207-9591-1A]DEL CAMPO - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	1,080,868.25
		[9020-J] ADA	533,835.00
		[9631-J] Safe Routes	185,000.00
			1,799,703.25
[210-9591-1A]MESA VERDE - Restroom Repair	Bid		
		[9591-J] Restroom Repair	1,029,925.00
		[9020-J] ADA	75,000.00
			1,104,925.00
[904-9591-1A]CAMP WINTHERS - Restroom Repair	Scoping		
		[0500-G] Grant/Other Funding	5,000.00
			5,000.00
			17,691,519.25
[108-9739-1A]COTTAGE - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	109,165.00
		[0550-E] E-Rate Funding	160,565.00
			269,730.00
[116-9739-1A]THOMAS EDISON - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	131,099.00
		[0550-E] E-Rate Funding	211,134.00
			342,233.00
[132-9739-1A]MARVIN MARSHALL - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	81,038.00
		[0550-E] E-Rate Funding	160,565.00

Project Number/Name	Project Status	Funding	Reserved
			241,603.00
[149-9739-1A]SKYCREST - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	141,264.00
		[0550-E] E-Rate Funding	184,011.00
			325,275.00
[152-9739-1A]WHITNEY - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	121,563.00
		[0550-E] E-Rate Funding	178,551.00
			300,114.00
[157-9739-1A]CHARLES PECK - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	129,662.00
		[0550-E] E-Rate Funding	178,864.00
			308,526.00
[162-9739-1A]COYLE - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	143,531.00
		[0550-E] E-Rate Funding	215,728.00
			359,259.00
[202-9739-1A]ENCINA - Tech Service Infrastructure (Erate)	Closeout		
		[9739-J] Tech Service Infrastructure	367,655.00
		[0550-E] E-Rate Funding	521,401.00
			889,056.00
[209-9739-2A]CASA ROBLE - Tech Service Infrastructure (wireless)	Closeout		
		[9739-J] Tech Service Infrastructure	95,171.00
			95,171.00
			3,130,967.00
[000-0000-N3]14/15 Program Support	Approval		
		[N-0000] Program Support	1,128,100.94
			1,128,100.94
[000-0100-N1]12/15 Facilities Master Plan	Approval		
		[N-0000] Program Support	979,559.00
			979,559.00
			2,107,659.94
[392-9311-N1]SPECIAL PROJECT - Energy Efficient (LED Survey all high Schools)	Scoping		
		[N-9311] Energy Efficiency	15,000.00
			15,000.00
			15,000.00
[050-9495-N1]SYLVAN - MOD (future of site)	Scoping		
		[N-9495] Modernization	75,000.00
			75,000.00
[107-9495-N1]CITRUS HEIGHTS - MOD	Design		
		[N-9285] Low Voltage	278,774.00
		[N-9739] Technology Service Infrastructure	170,846.00
		[N-9495] Modernization	6,131,170.00
			6,580,790.00
[114-9495-N1]DYER KELLY - MOD (Library Flip)	Scoping		
		[0500-G] Grant/Other Funding	18,700.00
		[N-9495] Modernization	18,700.00
			37,400.00
			6,693,190.00
[045-9512-N1]SALK (New edison) - New Construction (new wing)	Bid		
		[N-9512] New Construction	2,937,000.00
			2,937,000.00
[107-9512-N1]CITRUS HEIGHTS - New Construction	Design		
		[N-9716] Student Safety	184,170.00
		[N-9512] New Construction	12,115,830.00
			12,300,000.00
[130-9512-N1]MARIEMONT - New Consturction (3 new classroom)	Scoping		
		[N-9512] New Construction	100,000.00
			100,000.00

Project Number/Name	Project Status	Funding	Reserved
[206-9512-N1]BELLA VISTA - New Construction (science wing)	Scoping		
		[N-9512] New Construction	135,000.00
			135,000.00
[208-9512-N1]RIO AMERICANO - New Construction (Arts bldg)	Scoping		
		[N-9512] New Construction	1,225,000.00
			1,225,000.00
			16,697,000.00
[167-9513-N1]DEL DAYO - Outdoor Learning (Shade Structure)	Construction		
		[0500-G] Grant/Other Funding	15,700.00
		[N-9513] Outdoor Learning	63,500.00
			79,200.00
[201-9513-N1]EL CAMINO - Outdoor Learning	Pre Closeout		
		[N-9513] Outdoor Learning	3,185,274.00
			3,185,274.00
[207-9513-N1]DEL CAMPO - Outdoor Learning	Pre Closeout		
		[N-9513] Outdoor Learning	3,659,046.00
			3,659,046.00
			6,923,520.00
[124-9716-N1]THOMAS KELLY - Student Safety (fencing)	Bid		
		[N-9716] Student Safety	448,529.00
			448,529.00
[149-9716-N1]SKYCREST - Student Safety (fencing)	Bid		
		[N-9716] Student Safety	183,233.00
			183,233.00
[169-9716-N1]WOODSIDE - Student Safety (fencing)	Bid		
		[N-9716] Student Safety	365,736.00
			365,736.00
			997,498.00
[001-9739-N1]ARCADE - Tech Service Wireless	Construction		
		[N-9739] Technology Service Infrastructure	90,452.00
			90,452.00
[002-9739-N1]ARDEN - Tech Service wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	78,248.00
			78,248.00
[004-9739-N1]BARRETT - Tech Service Wireless (phase 3)	Scoping		
		[N-9739] Technology Service Infrastructure	84,840.00
			84,840.00
[061-9739-N1]CARNEGIE - Tech Services Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	92,684.00
			92,684.00
[064-9739-N1]CHURCHILL - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	90,002.00
			90,002.00
[103-9739-N1]ARLINGTON - Tech Service Wireless	Bid		
		[N-9739] Technology Service Infrastructure	63,464.00
			63,464.00
[106-9739-N1]COLEMAN - Tech Service Wireless (phase 3)	Bid		
		[N-9739] Technology Service Infrastructure	25,371.00
			25,371.00
[109-9739-N1]COWAN - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	44,318.00
			44,318.00
[112-9739-N1]DETERDING - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	67,202.00
			67,202.00
[113-9739-N1]DEWEY - Tech Service Wireless (phase 3)	Bid		
		[N-9739] Technology Service Infrastructure	56,856.00
			56,856.00
[117-9739-N1]FAIR OAKS - Tech Services Wireless (phase 3)	Bid		
		[N-9739] Technology Service Infrastructure	38,679.00

Project Number/Name	Project Status	Funding	Reserved
[119-9739-N1]GRAND OAKS - Tech Service Wireless (phase 3)	Bid		38,679.00
		[N-9739] Technology Service Infrastructure	62,278.00
			62,278.00
[120-9739-N1]GREEN OAKS - Tech Service Wireless (phase 3)	Bid		
		[N-9739] Technology Service Infrastructure	58,846.00
			58,846.00
[122-9739-N1]HOLST (La Vista) - Tech Service Wireless (phase 3)	Scoping		
		[N-9739] Technology Service Infrastructure	38,016.00
			38,016.00
[125-9739-N1]KENNETH - Tech Service Wireless	Construction		
		[N-9739] Technology Service Infrastructure	87,736.00
			87,736.00
[126-9739-N1]KINGSWOOD - Tech Services Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	69,116.00
			69,116.00
[127-9739-N1]LEGETTE - Tech Service Wireless (Phase 3)	Scoping		
		[N-9739] Technology Service Infrastructure	51,304.00
			51,304.00
[130-9739-N1]MARIEMONT - Tech Service wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	64,237.00
			64,237.00
[131-9739-N1]MARIPOSA - Tech Service Wireless (phase 3)	Scoping		
		[N-9739] Technology Service Infrastructure	78,460.00
			78,460.00
[133-9739-N1]MISSION - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	44,960.00
			44,960.00
[134-9739-N1]BILLY MITCHELL - Tech Service wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	40,863.00
			40,863.00
[135-9739-N1]NORTHRIDGE - Tech Service Wireless (phase 3)	Scoping		
		[N-9739] Technology Service Infrastructure	59,121.00
			59,121.00
[136-9739-N1]SUNRISE - Tech Service Wireless (phase 3)	Scoping		
		[N-9739] Technology Service Infrastructure	35,836.00
			35,836.00
[137-9739-N1]OAKVIEW - Tech Service Wireless (phase 3)	Scoping		
		[N-9739] Technology Service Infrastructure	50,062.00
			50,062.00
[143-9739-N1]ROBERTS (Orangevale) - Tech Service Wireless	Construction		
		[N-9739] Technology Service Infrastructure	98,963.00
			98,963.00
[146-9739-N1]SIERRA OAKS - Tech Service wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	56,448.00
			56,448.00
[156-9739-N1]SCHWEITZER - Tech Service Wireless (phase 3)	Scoping		
		[N-9739] Technology Service Infrastructure	46,329.00
			46,329.00
[158-9739-N1]PERSHING - Tech Service Wireless (phase 3)	Scoping		
		[N-9739] Technology Service Infrastructure	47,785.00
			47,785.00
[159-9739-N1]LICHEN - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	63,122.00
			63,122.00
[166-9739-N1]CAMERON RANCH - Tech Service Wireless	Construction		
		[N-9739] Technology Service Infrastructure	84,560.00
			84,560.00
[167-9739-N1]DEL DAYO - Tech Service wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	55,629.00
			55,629.00
[168-9739-N1]CAMBRIDGE HEIGHTS - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	51,214.00

Project Number/Name	Project Status	Funding	Reserved
			51,214.00
[170-9739-N1]TRAJAN - Tech Service Wireless (phase 3)	Scoping		
		[N-9739] Technology Service Infrastructure	46,668.00
			46,668.00
[171-9739-N1]CARRIAGE - Tech Service Wireless	Construction		
		[N-9739] Technology Service Infrastructure	104,669.00
			104,669.00
[173-9739-N1]OTTOMON - Tech Service Wireless (phase 3)	Scoping		
		[N-9739] Technology Service Infrastructure	51,806.00
			51,806.00
[201-9739-N1]EL CAMINO - Tech Service Wireless	Construction		
		[N-9739] Technology Service Infrastructure	209,287.00
			209,287.00
[204-9739-N1]SAN JUAN - Tech Service Wireless (phase 3)	Bid		
		[N-9739] Technology Service Infrastructure	105,730.00
			105,730.00
[205-9739-N1]MIRA LOMA - Tech Service Wireless	Construction		
		[N-9739] Technology Service Infrastructure	204,062.00
			204,062.00
[206-9739-N1]BELLA VISTA - Tech Service Wireless (phase 3)	Bid		
		[N-9739] Technology Service Infrastructure	142,122.00
			142,122.00
[207-9739-N1]DEL CAMPO - Tech Service Wireless	Construction		
		[N-9739] Technology Service Infrastructure	270,518.00
			270,518.00
[208-9739-N1]RIO AMERICANO - Tech Service Wireless	Bid		
		[N-9739] Technology Service Infrastructure	261,268.00
			261,268.00
[209-9739-N1]CASA ROBLE - Tech Service Wireless (phase 3)	Bid		
		[N-9739] Technology Service Infrastructure	145,605.00
			145,605.00
[210-9739-N1]MESA VERDE - Tech Service Wireless	Construction		
		[N-9739] Technology Service Infrastructure	173,279.00
			173,279.00
[421-9739-N1]TECH SERVICE - Data Center UPS replacement	Bid		
		[N-9739] Technology Service Infrastructure	375,000.00
			375,000.00
[500-9739-N1]TECH SERVICE - Data Center Storage	Construction		
		[N-9739] Technology Service Infrastructure	875,000.00
			875,000.00
[500-9739-N2]TECH SERVICE - Data Center Internet	Construction		
		[N-9739] Technology Service Infrastructure	389,000.00
			389,000.00
			5,331,015.00