

Fund No.	Description	Original Amount	Adjustments	Revised Amount	Project Reserves	Unreserved Amount
0000-J	Staffing	\$7,170,000.00	\$1,482,588.67	\$8,652,588.67	\$6,615,705.35	\$2,036,883.32
0100-J	Program Support	\$0.00	\$4,456,935.73	\$4,456,935.73	\$3,438,961.04	\$1,017,974.69
0200-J	Contingency	\$15,238,095.00	(\$15,238,095.00)	\$0.00	\$0.00	\$0.00
0300-J	Inflation (Bond funds not available)	\$54,641,828.00	(\$31,166,759.40)	\$23,475,068.60	\$0.00	\$23,475,068.60
0400-J	Maintenance Fund	\$30,000,000.00	(\$8,400,000.00)	\$21,600,000.00	\$20,400,000.00	\$1,200,000.00
9020-J	ADA	\$13,975,000.00	(\$3,513,248.81)	\$10,461,751.19	\$10,461,751.19	\$0.00
9285-J	FIDS/Low Voltage	\$22,464,000.00	\$4,753,846.08	\$27,217,846.08	\$26,610,609.53	\$607,236.55
9306-J	Furniture & Equipment Allowance	\$8,960,760.00	(\$145,645.53)	\$8,815,114.47	\$8,815,114.47	\$0.00
9349-J	Flooring	\$12,964,339.00	(\$10,301,174.67)	\$2,663,164.33	\$2,663,164.33	\$0.00
9390-J	HVAC	\$11,575,000.00	(\$208,075.06)	\$11,366,924.94	\$11,366,924.94	\$0.00
9400-J	New Site Construction	\$13,000,000.00	\$22,787,387.01	\$35,787,387.01	\$32,742,381.56	\$3,045,005.45
9412-J	Site Infrastructure	\$1,612,857.00	\$387,841.93	\$2,000,698.93	\$1,459,767.23	\$540,931.70
9449-J	Landscape & Irrigation	\$11,364,285.00	\$17,327,658.87	\$28,691,943.87	\$28,366,231.91	\$325,711.96
9491-J	Mechanical Upgrades	\$5,725,000.00	(\$1,812,508.14)	\$3,912,491.86	\$3,912,491.86	\$0.00
9494-J	Project Support	\$1,500,000.00	(\$776,593.64)	\$723,406.36	\$723,406.36	\$0.00
9495-J	Measure J Mod	\$8,698,939.00	\$448,078.13	\$9,147,017.13	\$8,794,299.87	\$352,717.26
9535-J	Paving	\$30,289,893.00	\$5,643,462.70	\$35,933,355.70	\$35,516,162.40	\$417,193.30
9568-J	Portable Replacement	\$44,460,000.00	(\$7,566,893.38)	\$36,893,106.62	\$36,311,630.68	\$581,475.94
9589-J	New Restroom Buildings	\$1,000,000.00	(\$445,470.75)	\$554,529.25	\$554,529.25	\$0.00
9591-J	Restroom Repair	\$15,145,492.00	\$15,017,074.94	\$30,162,566.94	\$29,712,362.97	\$450,203.97
9605-J	Roofing	\$6,896,250.00	\$3,828,342.21	\$10,724,592.21	\$10,724,592.21	\$0.00
9631-J	Safe Routes	\$9,184,262.00	(\$5,604,406.73)	\$3,579,855.27	\$3,579,855.27	\$0.00
9669-J	M&O Shop Equipment	\$527,000.00	\$459,535.78	\$986,535.78	\$986,535.78	\$0.00
9678-J	Technology Services	\$9,000,000.00	(\$985,533.18)	\$8,014,466.82	\$8,014,466.82	\$0.00
9679-J	Space Standards	\$4,750,000.00	\$9,056,398.35	\$13,806,398.35	\$13,806,398.35	\$0.00
9739-J	Tech Service Infrastructure	\$0.00	\$2,236,965.99	\$2,236,965.99	\$2,200,338.58	\$36,627.41
9752-J	COP Repayment	\$4,697,000.00	(\$570,000.00)	\$4,127,000.00	\$4,127,000.00	\$0.00
9774-J	M&O Vehicle Replacement	\$5,160,000.00	(\$1,151,712.10)	\$4,008,287.90	\$4,008,287.90	\$0.00
<b>Measure J Total</b>		<b>\$350,000,000.00</b>	<b>(\$0.00)</b>	<b>\$350,000,000.00</b>	<b>\$315,912,969.85</b>	<b>\$34,087,030.15</b>
N-0200	N Contingency	\$28,000,000.00	\$130,126.00	\$28,130,126.00	\$0.00	\$28,130,126.00
N-0300	N Inflation	\$104,245,718.00	(\$3,316,792.00)	\$100,928,926.00	\$0.00	\$100,928,926.00
N-0000	Program Support	\$21,000,000.00	(\$4,000,000.00)	\$17,000,000.00	\$3,192,614.45	\$13,807,385.55
N-9285	Low Voltage	\$5,956,038.00	(\$2,010,354.00)	\$3,945,684.00	\$278,774.00	\$3,666,910.00
N-9311	Energy Efficiency	\$1,250,370.00	\$315,567.00	\$1,565,937.00	\$1,565,936.78	\$0.22
N-9390	HVAC	\$6,038,999.00	\$0.00	\$6,038,999.00	\$0.00	\$6,038,999.00
N-9412	Infrastructure	\$5,197,500.00	(\$1,485,000.00)	\$3,712,500.00	\$0.00	\$3,712,500.00
N-9495	Modernization	\$38,016,000.00	\$12,255,343.00	\$50,271,343.00	\$13,936,370.00	\$36,334,973.00
N-9512	New Construction	\$69,631,650.00	\$11,204,200.00	\$80,835,850.00	\$25,440,830.00	\$55,395,020.00
N-9513	Outdoor Learning	\$43,042,725.00	(\$11,164,630.00)	\$31,878,095.00	\$6,907,820.00	\$24,970,275.00
N-9716	Student Safety	\$5,940,000.00	(\$1,788,919.00)	\$4,151,081.00	\$1,150,730.00	\$3,000,351.00
N-9739	Technology Service Infrastructure	\$21,681,000.00	(\$139,541.00)	\$21,541,459.00	\$6,618,097.61	\$14,923,361.39
N-500	N Other Funds	\$0.00	\$18,700.00	\$18,700.00	\$18,700.00	\$0.00
N-530	N Interest	\$0.00	\$19,775.36	\$19,775.36	\$0.00	\$19,775.36
N-540	N State Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N-550	N E-Rate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N-560	N Grants	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
<b>Measure N Total</b>		<b>\$350,000,000.00</b>	<b>\$46,475.36</b>	<b>\$350,046,475.36</b>	<b>\$59,117,872.84</b>	<b>\$290,928,602.52</b>
State & Federal						
0014-D	Deferred Maintenance	\$3,244,455.00	\$1,586,121.89	\$4,830,576.89	\$4,830,576.89	\$0.00
0500-G	Grant/Other Funding	\$451,750.00	\$14,465,126.65	\$14,916,876.65	\$14,916,876.65	\$0.00
0550-E	E-Rate Funding	\$0.00	\$2,992,852.00	\$2,992,852.00	\$2,992,852.00	\$0.00
9495-M	Modernization	\$12,449,634.00	\$3,370,466.00	\$15,820,100.00	\$15,820,100.00	\$0.00
0900-M	Interest Income (State)	\$0.00	\$67,500.00	\$67,500.00	\$67,500.00	\$0.00
<b>State &amp; Federal Total</b>		<b>\$16,145,839.00</b>	<b>\$22,482,066.54</b>	<b>\$38,627,905.54</b>	<b>\$38,627,905.54</b>	<b>\$0.00</b>
Local						
0700-J	Interest Income (Measure J)	\$2,000,000.00	(\$2,000,000.00)	\$0.00	\$0.00	\$0.00
0800-I	Reimbursement	\$670.00	\$217,817.65	\$218,487.65	\$218,487.65	\$0.00
<b>Local Total</b>		<b>\$2,000,670.00</b>	<b>(\$1,782,182.35)</b>	<b>\$218,487.65</b>	<b>\$218,487.65</b>	<b>\$0.00</b>
<b>Report Total</b>		<b>\$718,146,509.00</b>	<b>\$20,746,359.55</b>	<b>\$738,892,868.55</b>	<b>\$413,877,235.88</b>	<b>\$325,015,632.67</b>

Project Number/Name	Project Status	Funding	Reserved
[555-0400-1A]Deferred Maintenance Fund Contribution	Construction		
		[0400-J] Maintenance Fund	\$20,400,000.00
			\$20,400,000.00
[106-9285-3A]THOMAS COLEMAN - Low Voltage	Closeout		
		[9285-J] FIDS/Low Voltage	\$197,856.00
		[0500-G] Grant/Other Funding	\$197,856.00
			\$395,712.00
[117-9285-3A]FAIR OAKS - Low Voltage	Construction		
		[9285-J] FIDS/Low Voltage	\$390,860.00
			\$390,860.00
[136-9285-2A]SUNRISE TECH - Low Voltage	Approval		
		[9285-J] FIDS/Low Voltage	\$398,212.00
			\$398,212.00
[140-9285-2A]PALISADES - Low Voltage	Bid		
		[9285-J] FIDS/Low Voltage	\$194,430.00
		[0500-G] Grant/Other Funding	\$194,430.00
			\$388,860.00
[141-9285-2A]PASADENA - Low Voltage (incr. 2)	Construction		
		[9285-J] FIDS/Low Voltage	\$398,360.00
			\$398,360.00
[147-9285-1A]STARR KING - Low Voltage	Construction		
		[9285-J] FIDS/Low Voltage	\$599,860.00
			\$599,860.00
[148-9285-1A]RALPH RICHARSON - Low Voltage	Construction		
		[9285-J] FIDS/Low Voltage	\$384,800.00
			\$384,800.00
[166-9285-1A]CAMERON RANCH - Low Voltage	Approval		
		[9285-J] FIDS/Low Voltage	\$385,000.00
			\$385,000.00
[206-9285-2A]BELLA VISTA - Low Voltage site wide	Design		
		[9285-J] FIDS/Low Voltage	\$306,000.00
			\$306,000.00
[210-9285-2A]MESA VERDE - Low Voltage (Pac Building)	Pre Closeout		
		[9285-J] FIDS/Low Voltage	\$345,000.00
			\$345,000.00
			\$3,992,664.00
[002-9400-1A]ARDEN - New Multi-Purpose Building	Pre Closeout		
		[9400-J] New Site Construction	\$5,500,000.00
		[0500-G] Grant/Other Funding	\$60,000.00
			\$5,560,000.00
[064-9400-1A]WINSTON CHURCHILL - New Classroom 21st Century	Construction		
		[9400-J] New Site Construction	\$7,048,500.00
		[0500-G] Grant/Other Funding	\$2,200,000.00
			\$9,248,500.00
[121-9400-1A]GREER - New Construction (Wing)	Scoping		
		[9400-J] New Site Construction	\$3,200,000.00
			\$3,200,000.00
[121-9400-1B]GREER - New Construction (Interim housing)	Construction		
		[9400-J] New Site Construction	\$702,500.00
			\$702,500.00
[167-9400-1A]DEL DAYO - New Construction (3 class)	Scoping		
		[9400-J] New Site Construction	\$1,500,000.00
		[0500-G] Grant/Other Funding	\$1,000,000.00
			\$2,500,000.00
[167-9400-1B]DEL DAYO - Interim Housing	Construction		
		[9400-J] New Site Construction	\$584,900.00

Project Number/Name	Project Status	Funding	Reserved
			\$584,900.00
			\$21,795,900.00
[130-9412-1A]MARIEMONT - Infrastructure (Sewerline replacement)	Scoping		
		[9412-J] Site Infrastructure	\$22,000.00
			\$22,000.00
[204-9412-2A]SAN JUAN - Infrastructure (Water line)	Construction		
		[9412-J] Site Infrastructure	\$158,587.00
			\$158,587.00
			\$180,587.00
[065-9449-1A]PASTEUR - Landscape & Irrigation	Pre Closeout		
		[9020-J] ADA	\$409,075.00
		[9631-J] Safe Routes	\$105,770.00
		[9449-J] Landscape & Irrigation	\$1,335,158.00
			\$1,850,003.00
[126-9449-1A]KINGSWOOD - Landscape & Irrigation	Closeout		
		[9535-J] Paving	\$73,911.00
		[9449-J] Landscape & Irrigation	\$1,344,957.00
			\$1,418,868.00
[133-9449-3A]MISSION - Landscape & Irrigation	Construction		
		[9449-J] Landscape & Irrigation	\$128,594.00
			\$128,594.00
[141-9449-1A]PASADENA - Landscape & Irrigation (Flip Bldg)	Construction		
		[9449-J] Landscape & Irrigation	\$428,250.00
			\$428,250.00
[171-9449-1A]CARRIAGE - Landscape & Irrigation	Construction		
		[9449-J] Landscape & Irrigation	\$2,597,720.00
		[0500-G] Grant/Other Funding	\$4,000.00
			\$2,601,720.00
[201-9449-3A]EL CAMINO - Landscape & Irrigation	Construction		
		[9449-J] Landscape & Irrigation	\$515,000.00
			\$515,000.00
[210-9449-1A]MESA VERDE - Landscape & Irrigation	Construction		
		[9449-J] Landscape & Irrigation	\$1,501,438.00
			\$1,501,438.00
			\$8,443,873.00
[169-9495-3A]WOODSIDE - MOD (Classroom A5 wall partition)	Construction		
		[9495-J] Measure J Mod	\$74,500.00
			\$74,500.00
			\$74,500.00
[065-9535-2A]PASTEUR - Paving	Construction		
		[9535-J] Paving	\$42,572.00
			\$42,572.00
[122-9535-1A]HOLST (la Vista) - Paving	Construction		
		[9535-J] Paving	\$172,022.00
			\$172,022.00
[126-9535-2A]KINGSWOOD - Paving	Construction		
		[9535-J] Paving	\$870,400.00
			\$870,400.00
[143-9535-4A]ROBERTS (Orangvale) - Paving	Construction		
		[9535-J] Paving	\$32,536.00
			\$32,536.00
[166-9535-1A]CAMERON RANCH - Paving	Construction		
		[9535-J] Paving	\$572,000.00
			\$572,000.00

Project Number/Name	Project Status	Funding	Reserved
[201-9535-3A]EL CAMINO - Paving	Construction		
		[9535-J] Paving	\$104,918.00
			\$104,918.00
[209-9535-2A]CASA ROBLES - Paving	Construction		
		[9535-J] Paving	\$108,947.00
			\$108,947.00
			\$1,903,395.00
[113-9568-1A]DEWEY - Portable (class size reduction)	Construction		
		[9568-J] Portable Replacement	\$456,000.00
			\$456,000.00
[120-9568-2A]GREEN OAKS - Portable Replacement	Construction		
		[9568-J] Portable Replacement	\$813,400.00
			\$813,400.00
[143-9568-1A]ROBERTS (Orangevale Open) - Portable (Class size reduction)	Construction		
		[9568-J] Portable Replacement	\$402,050.00
			\$402,050.00
[555-9568-7A]Portable Survey	Scoping		
		[9568-J] Portable Replacement	\$28,500.00
			\$28,500.00
			\$1,699,950.00
[002-9591-2A]ARDEN - Restroom Repair	Construction		
		[9591-J] Restroom Repair	\$1,219,450.00
		[9020-J] ADA	\$75,000.00
			\$1,294,450.00
[047-9591-1A]STARR KING - Restroom Repair	Closeout		
		[9591-J] Restroom Repair	\$1,175,800.00
		[9020-J] ADA	\$75,000.00
			\$1,250,800.00
[065-9591-1A]PASTEUR (Louis) - Restroom Repair	Construction		
		[9591-J] Restroom Repair	\$884,230.00
		[9020-J] ADA	\$103,370.00
			\$987,600.00
[103-9591-1A]ARLINGTON - Restroom Repair	Construction		
		[9591-J] Restroom Repair	\$734,800.00
		[0500-G] Grant/Other Funding	\$154,000.00
			\$888,800.00
[109-9591-1A]COWAN - Restroom Repair (with temp portable)	Construction		
		[9591-J] Restroom Repair	\$997,100.00
			\$997,100.00
[114-9591-1A]DYER KELLY - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	\$531,725.00
			\$531,725.00
[120-9591-1A]GREEN OAKS - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	\$577,050.00
			\$577,050.00
[122-9591-1A]HOLST (La Vista) - Restroom Repair	Closeout		
		[9591-J] Restroom Repair	\$752,000.00
		[9020-J] ADA	\$75,000.00
		[0014-D] Deferred Maintenance	\$40,000.00
			\$867,000.00
[126-9591-1A]KINGSWOOD - Restroom Repair	Closeout		
		[9591-J] Restroom Repair	\$494,738.00
			\$494,738.00
[127-9591-1A]LEGETTE - Restroom Repair	Construction		
		[9591-J] Restroom Repair	\$898,970.00
			\$898,970.00

Project Number/Name	Project Status	Funding	Reserved
[143-9591-1A]ROBERTS - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	\$970,922.00
		[9020-J] ADA	\$145,000.00
			\$1,115,922.00
[148-9591-1A]RALPH RICHARDSON - Restroom Repair	Closeout		
		[9591-J] Restroom Repair	\$969,000.00
		[9020-J] ADA	\$75,000.00
			\$1,044,000.00
[149-9591-1A]SKYCREST - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	\$474,700.00
		[9020-J] ADA	\$47,000.00
			\$521,700.00
[158-9591-1A]PERSHING - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	\$517,325.00
		[9020-J] ADA	\$150,000.00
			\$667,325.00
[163-9591-1A]LAUREL RUFF - Restroom Repair	Closeout		
		[9591-J] Restroom Repair	\$650,809.00
		[9020-J] ADA	\$57,976.00
			\$708,785.00
[202-9591-1A]ENCINA - Restroom Repair	Pre Closeout		
		[9591-J] Restroom Repair	\$1,694,816.00
		[9020-J] ADA	\$142,290.00
			\$1,837,106.00
[210-9591-1A]MESA VERDE - Restroom Repair	Construction		
		[9591-J] Restroom Repair	\$1,093,525.00
		[9020-J] ADA	\$75,000.00
			\$1,168,525.00
[904-9591-1A]CAMP WINTHERS - Restroom Repair	Scoping		
		[0500-G] Grant/Other Funding	\$5,000.00
			\$5,000.00
			\$15,856,596.00
[171-9739-1A]CARRIAGE - Tech Service (upgrade)	Scoping		
		[9739-J] Tech Service Infrastructure	\$49,000.00
			\$49,000.00
			\$49,000.00
[201-9311-N2]EL CAMINO - Energy Efficient (LED Retrofit)	Construction		
		[N-9311] Energy Efficiency	\$174,105.00
			\$174,105.00
[202-9311-N2]ENCINA - Energy Efficient (LED Retrofit)	Construction		
		[N-9311] Energy Efficiency	\$179,580.00
			\$179,580.00
[204-9311-N2]SAN JUAN - Energy Efficient (LED Retrofit)	Scoping		
		[N-9311] Energy Efficiency	\$137,970.00
			\$137,970.00
[205-9311-N2]MIRA LOMA - Energy Efficient (LED Retrofit)	Construction		
		[N-9311] Energy Efficiency	\$147,825.00
			\$147,825.00
[206-9311-N2]BELLA VISTA - Energy Efficient (LED Retrofit)	Construction		
		[N-9311] Energy Efficiency	\$188,340.00
			\$188,340.00
[207-9311-N2]DEL CAMPO - Energy Efficient (LED Retrofit)	Construction		
		[N-9311] Energy Efficiency	\$204,765.00
			\$204,765.00
[208-9311-N2]RIO AMERICANO - Energy Efficient (LED Retrofit)	Construction		
		[N-9311] Energy Efficiency	\$170,273.00

Project Number/Name	Project Status	Funding	Reserved
[209-9311-N2]CASA ROBLE - Energy Efficient (LED Retrofit)	Construction		\$170,273.00
		[N-9311] Energy Efficiency	\$213,525.00
			\$213,525.00
[210-9311-N2]MESA VERDE - Energy Efficient (LED Retrofit)	Construction		
		[N-9311] Energy Efficiency	\$127,020.00
			\$127,020.00
[392-9311-N1]SPECIAL PROJECT - Energy Efficient (LED Survey all high S	Scoping		
		[N-9311] Energy Efficiency	\$15,000.00
			\$15,000.00
			\$1,558,403.00
[050-9495-N1]SYLVAN - MOD (future of site)	Scoping		
		[N-9495] Modernization	\$75,000.00
			\$75,000.00
[107-9495-N1]CITRUS HEIGHTS - MOD	Approval		
		[N-9285] Low Voltage	\$278,774.00
		[N-9739] Technology Service Infrastructure	\$170,846.00
		[N-9495] Modernization	\$6,131,170.00
			\$6,580,790.00
[114-9495-N1]DYER KELLY - MOD (Library Flip)	Scoping		
		[N-9495] Modernization	\$18,700.00
		[N-500] N Other Funds	\$18,700.00
			\$37,400.00
[206-9495-N1]BELLA VISTA - MOD (science wing)	Scoping		
		[N-9495] Modernization	\$7,711,500.00
			\$7,711,500.00
			\$14,404,690.00
[045-9512-N1]SALK (New edison) - New Construction (new wing)	Construction		
		[N-9512] New Construction	\$2,937,000.00
			\$2,937,000.00
[107-9512-N1]CITRUS HEIGHTS - New Construction	Bid		
		[N-9716] Student Safety	\$184,170.00
		[N-9512] New Construction	\$12,115,830.00
			\$12,300,000.00
[109-9512-N1]COWAN - New Construction (new wing)	Scoping		
		[N-9512] New Construction	\$3,331,500.00
			\$3,331,500.00
[130-9512-N1]MARIEMONT - New Consturction (3 new classroom)	Scoping		
		[N-9512] New Construction	\$100,000.00
			\$100,000.00
[206-9512-N1]BELLA VISTA - New Construction (science wing)	Scoping		
		[N-9512] New Construction	\$5,731,500.00
			\$5,731,500.00
[208-9512-N1]RIO AMERICANO - New Construction (Arts bldg)	Design		
		[N-9512] New Construction	\$1,225,000.00
			\$1,225,000.00
			\$25,625,000.00
[167-9513-N1]DEL DAYO - Outdoor Learning (Shade Structure)	Construction		
		[N-9513] Outdoor Learning	\$63,500.00
		[N-560] N Grants	\$8,000.00
			\$71,500.00
[201-9513-N1]EL CAMINO - Outdoor Learning	Closeout		
		[N-9513] Outdoor Learning	\$3,185,274.00
			\$3,185,274.00
[207-9513-N1]DEL CAMPO - Outdoor Learning	Closeout		

Project Number/Name	Project Status	Funding	Reserved
		[N-9513] Outdoor Learning	\$3,659,046.00
			\$3,659,046.00
			\$6,915,820.00
[124-9716-N1]THOMAS KELLY - Student Safety (fencing)	Construction		
		[N-9716] Student Safety	\$351,000.00
			\$351,000.00
[149-9716-N1]SKYCREST - Student Safety (fencing)	Construction		
		[N-9716] Student Safety	\$183,233.00
			\$183,233.00
[162-9716-N1]COYLE - Student Safety (Fencing)	Construction		
		[N-9716] Student Safety	\$150,077.00
			\$150,077.00
[169-9716-N1]WOODSIDE - Student Safety (fencing)	Construction		
		[N-9716] Student Safety	\$282,250.00
			\$282,250.00
			\$966,560.00
[001-9739-N1]ARCADE - Tech Service Wireless	Construction		
		[N-9739] Technology Service Infrastructure	\$90,452.00
			\$90,452.00
[002-9739-N1]ARDEN - Tech Service wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$78,248.00
			\$78,248.00
[004-9739-N1]BARRETT - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$84,840.00
			\$84,840.00
[050-9739-N1]SYLVAN - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$71,097.00
			\$71,097.00
[061-9739-N1]CARNEGIE - Tech Services Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$92,684.00
			\$92,684.00
[064-9739-N1]CHURCHILL - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$90,002.00
			\$90,002.00
[065-9739-N1]PASTEUR - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$90,246.00
			\$90,246.00
[103-9739-N1]ARLINGTON - Tech Service Wireless	Construction		
		[N-9739] Technology Service Infrastructure	\$63,464.00
			\$63,464.00
[105-9739-N1]CARMICHAEL - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$34,366.00
			\$34,366.00
[106-9739-N1]COLEMAN - Tech Service Wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$25,371.00
			\$25,371.00
[109-9739-N1]COWAN - Tech Service Wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$44,318.00
			\$44,318.00
[111-9739-N1]DEL PASO - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$50,005.00
			\$50,005.00
[112-9739-N1]DETERDING - Tech Service Wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$67,202.00
			\$67,202.00
[113-9739-N1]DEWEY - Tech Service Wireless (phase 3)	Pre Closeout		

Project Number/Name	Project Status	Funding	Reserved
		[N-9739] Technology Service Infrastructure	\$56,856.00
			\$56,856.00
[117-9739-N1]FAIR OAKS - Tech Services Wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$38,679.00
			\$38,679.00
[118-9739-N1]GARFIELD - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$36,717.00
			\$36,717.00
[119-9739-N1]GRAND OAKS - Tech Service Wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$62,278.00
			\$62,278.00
[120-9739-N1]GREEN OAKS - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$58,846.00
			\$58,846.00
[122-9739-N1]HOLST (La Vista) - Tech Service Wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$38,016.00
			\$38,016.00
[124-9739-N1]THOMAS KELLY - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$49,090.00
			\$49,090.00
[125-9739-N1]KENNETH - Tech Service Wireless	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$87,736.00
			\$87,736.00
[126-9739-N1]KINGSWOOD - Tech Services Wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$69,116.00
			\$69,116.00
[127-9739-N1]LEGETTE - Tech Service Wireless (Phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$51,304.00
			\$51,304.00
[130-9739-N1]MARIEMONT - Tech Service wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$64,237.00
			\$64,237.00
[131-9739-N1]MARIPOSA - Tech Service Wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$78,460.00
			\$78,460.00
[133-9739-N1]MISSION - Tech Service Wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$44,960.00
			\$44,960.00
[134-9739-N1]BILLY MITCHELL - Tech Service wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$40,863.00
			\$40,863.00
[135-9739-N1]NORTHRIDGE - Tech Service Wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$59,121.00
			\$59,121.00
[136-9739-N1]SUNRISE - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$35,836.00
			\$35,836.00
[137-9739-N1]OAKVIEW - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$50,062.00
			\$50,062.00
[143-9739-N1]ROBERTS (Orangevale) - Tech Service Wireless	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$98,963.00
			\$98,963.00
[146-9739-N1]SIERRA OAKS - Tech Service wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$56,448.00
			\$56,448.00
[147-9739-N1]STARR KING - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$76,000.00



Project Number/Name	Project Status	Funding	Reserved
[148-9739-N1]RALPH RICHARDSON - Tech Service Wireless (phase 3)	Construction		\$76,000.00
		[N-9739] Technology Service Infrastructure	\$42,287.00
			\$42,287.00
[151-9739-N1]TWIN LAKES - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$66,838.00
			\$66,838.00
[156-9739-N1]SCHWEITZER - Tech Service Wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$46,329.00
			\$46,329.00
[157-9739-N1]CHARLES PECK - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$42,795.00
			\$42,795.00
[158-9739-N1]PERSHING - Tech Service Wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$47,785.00
			\$47,785.00
[159-9739-N1]LICHEN - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$63,122.00
			\$63,122.00
[163-9739-N1]LAUREL RUFF - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$33,283.00
			\$33,283.00
[166-9739-N1]CAMERON RANCH - Tech Service Wireless	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$84,560.00
			\$84,560.00
[167-9739-N1]DEL DAYO - Tech Service wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$55,629.00
			\$55,629.00
[168-9739-N1]CAMBRIDGE HEIGHTS - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$51,214.00
			\$51,214.00
[169-9739-N1]WOODSIDE - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$56,350.00
			\$56,350.00
[170-9739-N1]TRAJAN - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$46,668.00
			\$46,668.00
[171-9739-N1]CARRIAGE - Tech Service Wireless	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$104,669.00
			\$104,669.00
[172-9739-N1]GOLD RIVER - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$65,346.00
			\$65,346.00
[173-9739-N1]OTTOMON - Tech Service Wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$51,806.00
			\$51,806.00
[201-9739-N1]EL CAMINO - Tech Service Wireless	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$209,287.00
			\$209,287.00
[204-9739-N1]SAN JUAN - Tech Service Wireless (phase 3)	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$105,730.00
			\$105,730.00
[205-9739-N1]MIRA LOMA - Tech Service Wireless	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$204,062.00
			\$204,062.00
[206-9739-N1]BELLA VISTA - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$142,122.00
			\$142,122.00

Project Number/Name	Project Status	Funding	Reserved
[207-9739-N1]DEL CAMPO - Tech Service Wireless	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$270,518.00
			\$270,518.00
[208-9739-N1]RIO AMERICANO - Tech Service Wireless	Construction		
		[N-9739] Technology Service Infrastructure	\$261,268.00
			\$261,268.00
[209-9739-N1]CASA ROBLE - Tech Service Wireless (phase 3)	Construction		
		[N-9739] Technology Service Infrastructure	\$145,605.00
			\$145,605.00
[210-9739-N1]MESA VERDE - Tech Service Wireless	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$173,279.00
			\$173,279.00
[421-9739-N1]TECH SERVICE - Data Center UPS replacement	Construction		
		[N-9739] Technology Service Infrastructure	\$375,000.00
			\$375,000.00
[500-9739-N1]TECH SERVICE - Data Center Storage	Construction		
		[N-9739] Technology Service Infrastructure	\$875,000.00
			\$875,000.00
[500-9739-N2]TECH SERVICE - Data Center Internet	Pre Closeout		
		[N-9739] Technology Service Infrastructure	\$389,000.00
			\$389,000.00