

Project Number	Project Name	Project Status	Project Description	Project Projected Value
050-9495-N1	SYLVAN - MOD (future of site)	Scoping	A&E and Subject matter expert analysis of Sylvan for MOD.	\$75,000.00
904-9591-1A	CAMP WINTHERS - Restroom Repair	Scoping	This project is to help upgrade the restroom at Camp Winthers a property owned by San Juan Unified School District. 5000.00 was donated to this project.	\$5,000.00
119-9412-N1	GRAND OAKS - Infrastructure (sewer)	Scoping	Remove and replace 250' of 6" AC sewer pipe with 6" SDR26 plastic pipe. Replace 40' of 4" cast iron pipe with 40' of trench less piping under the concrete floor in room D1. Install 4 new full size cleanouts and replace 2 existing full size cleanouts. All cleanout risers shall be cast iron with IPO plugs. The piping will be sand bedded and using existing soil as ditch backfill. Compacted and grass seeded with 80% perennial Ryegrass and 20% Kentucky Blue grass.	\$50,000.00
118-9739-N2	GARFIELD - Tech Service (Network cabling)	Scoping	This project will address needed infrastructure for the program offices providing services for the benefit of approximately 2,800 San Juan Unified School District students (and their families) who are homeless, in transitional housing, or who are placed by the courts with foster parents or group homes within the District; as well as, providing assistance to students who incur a temporary disability and are unable to attend school for a period of three or more weeks, based on a referral from physician.	\$57,500.00
208-9739-N2	RIO AMERICANO- Tech Service Wireless (phase 4)	Scoping	2016-01-19: This project will further upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad and Chrome books have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Upgrades have been and are continuing to upgrade the sites in phases. Phase 1 (completed 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 (completed 2014) replaced the oldest wireless technology at 20 of the district's campuses. Phase 3 (completed 2015) replaced the last of the old wireless technology at 10 campuses and added an access point into every room throughout the district at 54 campuses; as well as, prepare classrooms for the roll out of the communication system upgrade. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$124,944.00
202-9739-N2	ENCINA - Tech Service Wireless (phase 4)	Scoping	2016-01-19: This project will further upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad and Chrome books have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Upgrades have been and are continuing to upgrade the sites in phases. Phase 1 (completed 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 (completed 2014) replaced the oldest wireless technology at 20 of the district's campuses. Phase 3 (completed 2015) replaced the last of the old wireless technology at 10 campuses and added an access point into every room throughout the district at 54 campuses; as well as, prepare classrooms for the roll out of the communication system upgrade. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$125,958.00
219 9739-N2	LA ENTRADA - Tech Service Wireless (phase 4)	Scoping	2016-01-19: This project will further upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad and Chrome books have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Upgrades have been and are continuing to upgrade the sites in phases. Phase 1 (completed 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 (completed 2014) replaced the oldest wireless technology at 20 of the district's campuses. Phase 3 (completed 2015) replaced the last of the old wireless technology at 10 campuses and added an access point into every room throughout the district at 54 campuses; as well as, prepare classrooms for the roll out of the communication system upgrade. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$18,397.00

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205-9739-N2	MIRA LOMA - Tech Service Wireless (phase 4)	Scoping	2016-01-19: This project will further upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad and Chrome books have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Upgrades have been and are continuing to upgrade the sites in phases. Phase 1 (completed 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 (completed 2014) replaced the oldest wireless technology at 20 of the district's campuses. Phase 3 (completed 2015) replaced the last of the old wireless technology at 10 campuses and added an access point into every room throughout the district at 54 campuses; as well as, prepare classrooms for the roll out of the communication system upgrade. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$118,831.00
201-9739-N2	EL CAMINO - Tech Service Wireless (phase 4)	Scoping	2016-01-19: This project will further upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad and Chrome books have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Upgrades have been and are continuing to upgrade the sites in phases. Phase 1 (completed 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 (completed 2014) replaced the oldest wireless technology at 20 of the district's campuses. Phase 3 (completed 2015) replaced the last of the old wireless technology at 10 campuses and added an access point into every room throughout the district at 54 campuses; as well as, prepare classrooms for the roll out of the communication system upgrade. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$103,712.00
201-9512-N1	EL CAMINO - New Construction	Scoping	The construction of a new 500 seat performing arts building and associated support rooms and attached classrooms. Location of the bldg will be determined through the programming phase but it may potentially be located on the hard court of the Senior Parking Lot.	\$450,000.00
166-9412-N1	CAMERON RANCH - Infrastructure (gas line)	Scoping	Replace approximately 60' of 1" gas line from the 3" gas main to portable 1. Includes removing and replacing approximately 40' of 4" thick concrete and hanging 20' of 1" black iron pipe on the building connecting to the existing furnace.	\$13,500.00
205-9449-2A	MIRA LOMA - Landscape & Irrigation	Scoping	Site safety fencing: Remove two existing ornamental fence panels from fence at drive on Becerra Way. At fields on the corner of Edison Avenue and Becerra Way remove 20' by 20' section of fencing. Remove grass in this location and have M & O adjust sprinklers/irrigation as needed. Refabricate ornamental fencing to angle across this opening and install an accessible gate. Additionally, set ornamental iron posts in curb and pour concrete to existing back of sidewalk.	\$40,500.00
130-9412-N1	MARIEMONT - Infrastructure	Scoping	Non-DSA Project; 1. Improve existing sanitary sewer problems at the kitchen area of Mariemont Elementary School. 2. Site improvements are as follows: Replace all underground sanitary sewer, replace all water supply piping from all sinks back to water heater. Replace water heater, existing epoxy floor, repaint entire kitchen space, replace grease trap, remove and reinstall all existing kitchen equipment.	\$247,000.00
113-9412-N1	DEWEY - Infrastructure	Scoping	Non-DSA Project 1. Improve existing sanitary sewer problems at the kitchen area of Dewey Elementary School. 2. Site improvements are as follows: Replace all underground sanitary sewer. Replace all water supply piping from all sinks back to water heater. Replace water heater. Replace all floor drains. Replace three pieces of countertop/base cabinet, island, serving counter, and peninsula. Abandon grease trap in place. It is currently located outside. Provide food tray storage rack in lieu of stove. Provide a new sink at the island for hand washing. Remove existing VCT flooring and provide new epoxy flooring in kitchen and extending into adjacent storage room. Repaint entire kitchen. Provide rough order of magnitude cost estimate. Perform design, construction documents, bid assistance and construction administration.	\$257,500.00

Project Number	Project Name	Project Status	Project Description	Project Projected Value
207-9605-J1	DEL CAMPO - Roofing	Scoping	Remove existing roofing and install new roofing at large Gymnasium, boy's and girl's locker room and offices, interior hallway, snack bar building, and music classrooms on east side of gymnasium. Additional work is to remove and install new gutters and downspouts and rain water leader connections to storm drains system. Paint new gutters and other new metal used on project. Mechanical scope includes removing and replacing 4 each large gym rooftop exhaust fans and adding controls to EF's to the existing EMS system on campus. Walk pads to be included and installation of barrier on locker room roofs to prevent jumping in pool from roof. Bird netting under large overhangs on roofs to be included also.	\$925,000.00
209-9739-N2	CASA ROBLE - Tech Service (wireless 4)	Scoping	2016-01-19: This project will further upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad and Chrome books have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Upgrades have been and are continuing to upgrade the sites in phases. Phase 1 (completed 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 (completed 2014) replaced the oldest wireless technology at 20 of the district's campuses. Phase 3 (completed 2015) replaced the last of the old wireless technology at 10 campuses and added an access point into every room throughout the district at 54 campuses; as well as, prepare classrooms for the roll out of the communication system upgrade. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$119,775.00
206-9739-N2	BELLA VISTA - Tech Service (wireless 4)	Scoping	2016-01-19: This project will further upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad and Chrome books have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Upgrades have been and are continuing to upgrade the sites in phases. Phase 1 (completed 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 (completed 2014) replaced the oldest wireless technology at 20 of the district's campuses. Phase 3 (completed 2015) replaced the last of the old wireless technology at 10 campuses and added an access point into every room throughout the district at 54 campuses; as well as, prepare classrooms for the roll out of the communication system upgrade. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$112,319.00
210-9739-N2	MESA VERDE - Tech Service (wireless 4)	Scoping	2016-01-19: This project will further upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad and Chrome books have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Upgrades have been and are continuing to upgrade the sites in phases. Phase 1 (completed 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 (completed 2014) replaced the oldest wireless technology at 20 of the district's campuses. Phase 3 (completed 2015) replaced the last of the old wireless technology at 10 campuses and added an access point into every room throughout the district at 54 campuses; as well as, prepare classrooms for the roll out of the communication system upgrade. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$88,504.00

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207-9739-N2	DEL CAMPO - Tech Service (wireless 4)	Scoping	2016-01-19: This project will further upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad and Chrome books have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Upgrades have been and are continuing to upgrade the sites in phases. Phase 1 (completed 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 (completed 2014) replaced the oldest wireless technology at 20 of the district's campuses. Phase 3 (completed 2015) replaced the last of the old wireless technology at 10 campuses and added an access point into every room throughout the district at 54 campuses; as well as, prepare classrooms for the roll out of the communication system upgrade. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$80,270.00
204-9739-N2	SAN JUAN - Tech Service (wireless 4)	Scoping	2016-01-19: This project will further upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad and Chrome books have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Upgrades have been and are continuing to upgrade the sites in phases. Phase 1 (completed 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 (completed 2014) replaced the oldest wireless technology at 20 of the district's campuses. Phase 3 (completed 2015) replaced the last of the old wireless technology at 10 campuses and added an access point into every room throughout the district at 54 campuses; as well as, prepare classrooms for the roll out of the communication system upgrade. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$212,890.00
423-9755-N1	TECH SERVICES - Telecommunication (VoIP)	Scoping	The telecommunication (telephone) systems at the district office and most of the school campuses in the district are currently at end of life, some now 19 years old with no support. The intent of this project is to upgrade all telecommunications systems district wide to newer voice over IP systems (VoIP) that will use the existing fiber and copper network infrastructure for the transport of voice calls, conferencing, emergency notification and 911 services. The system will be centrally managed by Technology Services with second level support provided by the equipment provider (software and hardware).	\$93,752.00
166-9755-N1	CAMERON RANCH - Telecommunication (VoIP)	Design	The telecommunication (telephone) systems at the district office and most of the school campuses in the district are currently at end of life, some now 19 years old with no support. The intent of this project is to upgrade all telecommunications systems district wide to newer voice over IP systems (VoIP) that will use the existing fiber and copper network infrastructure for the transport of voice calls, conferencing, emergency notification and 911 services. The system will be centrally managed by Technology Services with second level support provided by the equipment provider (software and hardware).	\$19,728.00
219-9755-N1	LA ENTRADA - Telecommunication (VoIP)	Design	The telecommunication (telephone) systems at the district office and most of the school campuses in the district are currently at end of life, some now 19 years old with no support. The intent of this project is to upgrade all telecommunications systems district wide to newer voice over IP systems (VoIP) that will use the existing fiber and copper network infrastructure for the transport of voice calls, conferencing, emergency notification and 911 services. The system will be centrally managed by Technology Services with second level support provided by the equipment provider (software and hardware).	\$55,412.00
122-9716-N1	HOLST (La Vista) - Student Safety (Fencing)	Design	Install new fencing to improve campus safety and allow for a single point of entry. A mix of ornamental wrought iron and black vinyl fence will be installed at various locations throughout the site to improve schools curb appeal. Scope of work includes necessary vehicle and/or man-gates to secure campus and limit entry points into campus and facilitate ease of securing site during a lockdown.	\$44,000.00
124-9568-J1	THOMAS KELLY - Portable (CSR)	Design	Placement of two (2) District owned Mobile Modular classrooms placed on wood foundation on the asphalt. Classrooms to be relocated from Del Dayo ES. Upgrades of non-compliant ADA paths, staff restrooms, drinking fountains, and parking to to be included as required by DSA approval. This project will include site planning for future classrooms to include investigation of existing utilities, fire water, fire dept, and functionality of the campus.	\$148,500.00

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146-9568-J1	SIERRA OAKS - Portable (CRS)	Design	Placement of two (2) District owned classrooms placed on wood foundation on existing turf area. Classrooms to be relocated from Cowan ES (Rms 19 & 20) ES. Upgrades of non-compliant ADA paths, staff restrooms, drinking fountains, and parking to to be included as required by DSA approval. This project will include site planning for future classrooms to include investigation of existing utilities, fire water, fire dept, and functionality of the campus.	\$151,500.00
118-9495-N1	GARFIELD (Central Enrollment) - MOD	Design	Provide an upgrade the existing Central Enrollment Center (MP Room) at Garfield ES to improve functionality and aesthetic appeal. Scope will include removal of existing stage, remove and replace flooring, upgrade wall finishes, paint throughout, improve acoustics, add window coverings, upgrade power and data, install ceiling fans, provide 10-12 service workstations, provide seating and tables, provide flat-screen information, monitors, 2 - 3 customer computer access kiosk, provide monument sign at street, remove site entry doors and windows and replace with ornamental iron.	\$600,000.00
133-9449-4A	MISSION - Landscape & Irrigation (courtyard 2)	Design	Design and construct new outdoor learning area at North courtyard. Clear and grub area and replace with new trees and natural seating areas. Improve landscape and irrigation and install automated irrigation controller. Improve water pressure for both phases one(previously completed in 2015) and two. Install new drainage system and tie into existing downspouts to eliminate run off. Design and construct ADA compliant ramps to learning areas and associated walks.	\$298,380.00
201-9716-N1	EL CAMINO - Student Safety (Fencing)	Design	Install new fencing to improve campus safety and allow for a single point of entry. A mix of ornamental wrought iron and black vinyl fence will be installed at various locations throughout the site to improve schools curb appeal. Scope of work includes necessary vehicle and/or man-gates to secure campus and limit entry points into campus and facilitate ease of securing site during a lockdown.	\$1,512,250.00
045-9512-N2	SALK/EDISON - New Construction (new wing M)	Approval	Construct new 4 room Classroom wing building M with a staff prep room and custodial closet. Buildings to be Gen7 AMS buildings with a stem wall foundation. All site work and utilities required to provide power, water, sewer, and path of travel to be constructed. Out door learning spaces to be completed that were omitted from the Ph1 scope of work.	\$3,096,695.00
121-9495-N1	GREER - MOD (Admin Bldg)	Approval	This project has been put on-hold. The design team will obtain DSA approval for tentative construction 2017. Modernization of existing admin main entrance to campus, including front office, admin, nursing office, staff restrooms, and library. Includes all necessary HVAC, electrical, low voltage upgrades, and casework and furniture. This will be a lease-lease back with Otto Construction.	\$303,000.00
153-9285-2A	WINTERSTEIN - Low Voltage	Approval	Project will upgrade Automatic and Notification Fire Alarm System with an all Automatic Smoke Detection/Voice Evacuation System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room/location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. This project WILL NOT include the installation of a new camera system. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	\$390,375.00
139-9285-2A	ORANGEVALE - Low Voltage	Approval	Project will upgrade Automatic and Notification Fire Alarm System with an all Automatic Smoke Detection/Voice Evacuation System. The Intrusion Alarm System will also be replaced with a a system able to report (by device) which room/location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The project WILL NOT include the installation of new camera system. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	\$399,875.00
148-9716-N1	RALPH RICHARDSON - Student Safety (fencing)	Approval	Install new fencing to improve campus safety and allow for a single point of entry. Aesthetic fencing will be installed to improve schools curb appeal. A mix of wrought iron and black vinyl fence will be installed at various locations throughout the site.	\$470,300.00
147-9716-N1	STARR KING - Student Safety (fencing)	Approval	Install new fencing to improve campus safety and allow for a single point of entry. Aesthetic fencing will be installed to improve schools curb appeal. A mix of wrought iron and black vinyl fence will be installed at various locations throughout the site.	\$376,400.00
555-0000-5A	Internal Staffing 15/16	Approval	Internal staffing for 2015-2016 school year.	\$666,922.00
555-0100-5A	Measure J Support 15/16	Approval	Bond supplies and program needs	\$333,078.00
000-0000-N4	15/16 Program Support	Approval	Salary, benefits, supplies and services for program support on measure N.	\$1,700,000.00

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206-9495-N1	BELLA VISTA - MOD (science wing)	Approval	New Construction and Mod with a value of 14 million. Includes modernization and new construction of a science complex located at the current H and J wings. Modernization to include conversion of current science rooms to general education classrooms. Current H and J wings to be reconfigured and modernized to science labs. New construction to include construction of new staff and student restrooms, teacher prep, chemical storage, and flex use space for collaborative learning. This project is a lease-lease back with McCarthy Building.	\$7,711,500.00
208-9512-N1	RIO AMERICANO - New Construction (Arts bldg)	Approval	This project will build a new 350 seat music/performing arts building which will also include two classrooms, practice space and storage. The new building will be placed in the location of the existing music building. The District selected the DLR Group as the Architect for this project.	\$14,817,500.00
206-9512-N1	BELLA VISTA - New Construction (science wing)	Approval	New Construction and Mod with a value of 14 million. Includes modernization and new construction of a science complex located at the current H and J wings. Modernization to include conversion of current science rooms to general education classrooms. Current H and J wings to be reconfigured and modernized to science labs. New construction to include construction of new staff and student restrooms, teacher prep, chemical storage, and flex use space for collaborative learning. This project is a lease-lease back with McCarthy Building.	\$5,731,500.00
130-9512-N1	MARIEMONT - New Construction (3 new classroom)	Bid	New three (3) classroom wing, "Project Frog" building. Includes 2 courtyard areas - 1 along front of new wing and 1 between new wing and existing admin bldg. New A/C paved fire lane from south side access to campus to new wing area. New fire hydrant line (approximately 600') to service the new wing and future new water line at east side of campus. 21st century learning environment and furnishings at new wing. Project will be a lease-lease back with a TBD entity. RFQ process to begin early Nov 2015.	\$2,841,830.00
121-9400-1A	GREER - New Construction (Wing)	Bid	New three (3) classroom and library wing (Project J.O.E.). Building type is a pre-fab, slab-on-grade. Includes 21st century learning environment with "flexible learning" furniture in both classrooms and library. Classrooms will include roll-up doors. Adjacent to the new wing construct new courtyard and install fencing. Clean-up the area left behind from temporary housing including A/C seal and striping. Lease-lease back delivery.	\$3,999,500.00
167-9400-1A	DEL DAYO - New Construction (3 class)	Bid	New three (3) classroom wing, "Project Frog" building. Includes landscaped and irrigated courtyard area along the south side of new wing. New flatwork adjacent to wing. Relocate bike-racks and sheds. 21st century learning environment and furnishings at new wing. Lease-lease back with Landmark Construction.	\$2,500,000.00
109-9512-N1	COWAN - New Construction (new wing)	Bid	New four (4) classroom wing (Project J.O.E.) - 1 kinder and 3 classrooms. Building type is a pre-fab, slab-on-grade. Includes 21st century learning environment. The kinder will include a restroom. Adjacent to the new wing construct new courtyard and upgrade the existing kinder playground. Install fencing. Includes re-locating two (2) existing portables on-site to a new location for temporary use during construction. Post construction, relocate two (2) existing portables to the District Office. Clean-up the area left behind from both the existing portables and the temporary housing. Lease-lease back delivery.	\$4,131,600.00
166-9285-1A	CAMERON RANCH - Low Voltage	Bid	Project will upgrade Fire Alarm System with an all Automatic Smoke Detection System, Heat detectors(Honeywell) will be replaced with current district standards, the Intrusion Alarm System will also be replaced with a system able to report (by device) which room/location is being intruded and the Intercom and Clock Systems will be replaced and all devices to be upgraded with new. The CATV cable plant will be reviewed and added to if required to bring it current. A CCTV recording system will be designed including all new digital equipment. The project design and schedule will reflect that all construction activities will be performed during non-school hours.	\$385,000.00
555-0400-1A	Deferred Maintenance Fund Contribution	Construction	To annually contribute to the Deferred Maintenance Program. The Deferred Maintenance Program is partially funded by the state. The contribution is required in order to receive state funding.	\$21,600,000.00
140-9285-2A	PALISADES - Low Voltage	Construction	Project will upgrade the Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room/location is being intruded. The Intercom and Clock Systems will be upgraded to meet current District standards. The CATV cable plant will be reviewed and added to if required and a CCTV recording system will be designed including all new digital equipment. The project schedule will show all construction activities will be performed during non-school hours to minimize interference with school activities.	\$388,860.00

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136-9285-2A	SUNRISE TECH - Low Voltage	Construction	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. A CCTV recording system will be designed including all new digital equipment consisting of new recorder and networked cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	\$398,212.00
107-9512-N1	CITRUS HEIGHTS - New Construction	Construction	New construction components includes work under Increment 1 and 3. Increment 1 scope is site work, underground utilities, building pad preparation and soft demolition of non-DSA items in the existing classrooms. Increment 3 includes all of the new construction and hard-court areas. New building construction component includes 4 new science rooms with shared resource room, music building, library building, art room, shop/maker space, locker rooms, and a shade structure. Clark and Sullivan was selected as the Lease Lease-Back contractor through the response of the RFQ/P	\$14,327,000.00
107-9495-N1	CITRUS HEIGHTS - MOD	Construction	The Modernization component under Increment 2 includes upgrades of existing classrooms, restroom buildings, and office/administration building. The restrooms and admin building will be fully gutted and include new lay-out of interior spaces. The classrooms will receive new windows, lighting, painting, and low voltage and technology upgrades. The HVAC units at classrooms will remain as is but new ductwork will be installed. ADA path of travel throughout existing campus will also be included as necessary for DSA approval. Clark and Sullivan was selected as the Lease Lease-Back contractor through the response of the RFQ/P.	\$7,473,000.00
206-9512-N2	BELLA VISTA - New Constructon Temp Housing	Construction	Design and construction a total of six temporary classroom buildings. 2 rooms will be required for a lease term of 2 years with the remaining 4 leased for 1 year. Scope of work includes path of travel improvements, student & staff restroom ADA upgrades, and any other mandated DSA requirements. Ph 1 of the temp housing is hard-bid, Kiz Construction is the GC. Ph 2 of the temp housing will be encumbered as part of the lease-lease back with McCarthy Building.	\$1,252,820.00
206-9285-2A	BELLA VISTA - Low Voltage site wide	Construction	Project will upgrade Automatic and Voice Evacuation Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System devices will also be replaced with devices compatible with the new district standard devices. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	\$606,000.00
107-9739-N1	CITRUS HEIGHTS - Tech Service New Sylvan Reconfiguration	Construction	As part of the planned closure of existing Sylvan MS and the re-opening of the existing Citrus Heights ES as New Sylvan Middle School, the low voltage utilities feeding the existing Citrus Heights ES will need to be upgraded. In addition, as part of the earlier single mode fiber upgrade throughout the district, the existing Sylvan MS is acting as a connectivity hub for Woodside, Grand Oaks, Arlington, Mariposa and Citrus Heights campuses. In order to prepare for the closing of existing Sylvan MS, these connections, along with fiber and copper connections from AT&T / Consolidated Communication and Coax from Comcast will need to be routed underground into the campus of New Sylvan MS. The reconfiguring of the single mode fiber will also allow the existing Sylvan to become a feeder leg off of the New Sylvan campus. All work is planned to be completed by end of June 2016 in order for connections to be re-established and confirmed operational prior to beginning of school fall 2016. Project will also address potential minor rework at Existing Sylvan MS as part of the low voltage carriers reworking the circuits into both campuses.	\$314,694.00

Project Number/Name	Project Status	Funding	Reserved
[555-0000-5A]Internal Staffing 15/16	Approval		
		[0000-J] Staffing	\$666,922.00
			\$666,922.00
			\$666,922.00
[555-0100-5A]Measure J Support 15/16	Approval		
		[0100-J] Program Support	\$333,078.00
			\$333,078.00
			\$333,078.00
[555-0400-1A]Deferred Maintenance Fund Contribution	Construction		
		[0400-J] Maintenance Fund	\$21,600,000.00
			\$21,600,000.00
			\$21,600,000.00
[136-9285-2A]SUNRISE TECH - Low Voltage	Construction		
		[9285-J] FIDS/Low Voltage	\$398,212.00
			\$398,212.00
[139-9285-2A]ORANGEVALE - Low Voltage	Approval		
		[9285-J] FIDS/Low Voltage	\$234,875.00
		[0500-G] Grant/Other Funding	\$165,000.00
			\$399,875.00
[140-9285-2A]PALISADES - Low Voltage	Construction		
		[9285-J] FIDS/Low Voltage	\$194,430.00
		[0500-G] Grant/Other Funding	\$194,430.00
			\$388,860.00
[153-9285-2A]WINTERSTEIN - Low Voltage	Approval		
		[9285-J] FIDS/Low Voltage	\$225,375.00
		[0500-G] Grant/Other Funding	\$165,000.00
			\$390,375.00
[166-9285-1A]CAMERON RANCH - Low Voltage	Bid		
		[9285-J] FIDS/Low Voltage	\$385,000.00
			\$385,000.00
[206-9285-2A]BELLA VISTA - Low Voltage site wide	Construction		
		[9285-J] FIDS/Low Voltage	\$606,000.00
			\$606,000.00
			\$2,568,322.00
[121-9400-1A]GREER - New Construction (Wing)	Bid		
		[9400-J] New Site Construction	\$3,999,500.00
			\$3,999,500.00
[167-9400-1A]DEL DAYO - New Construction (3 class)	Bid		
		[9400-J] New Site Construction	\$1,500,000.00
		[0500-G] Grant/Other Funding	\$1,000,000.00
			\$2,500,000.00
			\$6,499,500.00
[133-9449-4A]MISSION - Landscape & Irrigation (courtyard 2)	Design		
		[9449-J] Landscape & Irrigation	\$298,380.00
			\$298,380.00
[205-9449-2A]MIRA LOMA - Landscape & Irrigation	Scoping		
		[9449-J] Landscape & Irrigation	\$40,500.00
			\$40,500.00
			\$338,880.00
[124-9568-J1]THOMAS KELLY - Portable (CSR)	Design		
		[9568-J] Portable Replacement	\$149,500.00
			\$149,500.00



Project Number/Name	Project Status	Funding	Reserved
[146-9568-J1]SIERRA OAKS - Portable (CRS)	Design		
		[9568-J] Portable Replacement	\$151,500.00
			\$151,500.00
			\$301,000.00
[904-9591-1A]CAMP WINTHERS - Restroom Repair	Scoping		
		[0500-G] Grant/Other Funding	\$5,000.00
			\$5,000.00
			\$5,000.00
[207-9605-J1]DEL CAMPO - Roofing	Scoping		
		[9605-J] Roofing	\$925,000.00
			\$925,000.00
			\$925,000.00
[000-0000-N4]15/16 Program Support	Approval		
		[N-0000] Program Support	\$1,700,000.00
			\$1,700,000.00
			\$1,700,000.00
[113-9412-N1]DEWEY - Infrastructure	Scoping		
		[N-9412] Infrastructure	\$257,500.00
			\$257,500.00
[119-9412-N1]GRAND OAKS - Infrastructure (sewer)	Scoping		
		[N-9412] Infrastructure	\$50,000.00
			\$50,000.00
[130-9412-N1]MARIEMONT - Infrastructure	Scoping		
		[N-9412] Infrastructure	\$247,000.00
			\$247,000.00
[166-9412-N1]CAMERON RANCH - Infrastructure (gas line)	Scoping		
		[N-9412] Infrastructure	\$13,500.00
			\$13,500.00
			\$568,000.00
[050-9495-N1]SYLVAN - MOD (future of site)	Scoping		
		[N-9495] Modernization	\$75,000.00
			\$75,000.00
[107-9495-N1]CITRUS HEIGHTS - MOD	Construction		
		[N-9495] Modernization	\$7,473,000.00
			\$7,473,000.00
[118-9495-N1]GARFIELD (Central Enrollment) - MOD	Design		
		[N-9495] Modernization	\$250,000.00
		[N-500] N Other Funds	\$350,000.00
			\$600,000.00
[121-9495-N1]GREER - MOD (Admin Bldg)	Approval		
		[N-9495] Modernization	\$303,000.00
			\$303,000.00
[206-9495-N1]BELLA VISTA - MOD (science wing)	Approval		
		[N-9495] Modernization	\$7,711,500.00
			\$7,711,500.00
			\$16,162,500.00
[045-9512-N2]SALK/EDISON - New Construction (new wing M)	Approval		
		[N-9512] New Construction	\$3,096,695.00
			\$3,096,695.00
[107-9512-N1]CITRUS HEIGHTS - New Construction	Construction		
		[N-9512] New Construction	\$14,327,000.00

Project Number/Name	Project Status	Funding	Reserved
			\$14,327,000.00
[109-9512-N1]COWAN - New Construction (new wing)	Bid		
		[N-9512] New Construction	\$4,131,600.00
			\$4,131,600.00
[130-9512-N1]MARIEMONT - New Construction (3 new classroom)	Bid		
		[N-9512] New Construction	\$2,841,830.00
			\$2,841,830.00
[201-9512-N1]EL CAMINO - New Construction	Scoping		
		[N-9512] New Construction	\$450,000.00
			\$450,000.00
[206-9512-N1]BELLA VISTA - New Construction (science wing)	Approval		
		[N-9512] New Construction	\$5,731,500.00
			\$5,731,500.00
[206-9512-N2]BELLA VISTA - New Constructon Temp Housing	Construction		
		[N-9512] New Construction	\$1,252,820.00
			\$1,252,820.00
[208-9512-N1]RIO AMERICANO - New Construction (Arts bldg)	Approval		
		[N-9512] New Construction	\$14,317,500.00
		[N-500] N Other Funds	\$500,000.00
			\$14,817,500.00
			\$46,648,945.00
[122-9716-N1]HOLST (La Vista) - Student Safety (Fencing	Design		
		[N-9716] Student Safety	\$44,000.00
			\$44,000.00
[147-9716-N1]STARR KING - Student Safety (fencing)	Approval		
		[N-9716] Student Safety	\$376,400.00
			\$376,400.00
[148-9716-N1]RALPH RICHARDSON - Student Safety (fencing)	Approval		
		[N-9716] Student Safety	\$470,300.00
			\$470,300.00
[201-9716-N1]EL CAMINO - Student Safety (Fencing)	Design		
		[N-9716] Student Safety	\$1,512,250.00
			\$1,512,250.00
			\$2,402,950.00
[107-9739-N1]CITRUS HEIGHTS - Tech Service New Sylvan Reconfiguration	Construction		
		[N-9739] Technology Service Infrastructure	\$314,694.00
			\$314,694.00
[118-9739-N2]GARFIELD - Tech Service (Network cabling)	Scoping		
		[N-9739] Technology Service Infrastructure	\$57,500.00
			\$57,500.00
[201-9739-N2]EL CAMINO - Tech Service Wireless (phase 4)	Scoping		
		[N-9739] Technology Service Infrastructure	\$63,213.00
		[N-550] N E-Rate	\$40,499.00
			\$103,712.00
[202-9739-N2]ENCINA - Tech Service Wireless (phase 4)	Scoping		
		[N-9739] Technology Service Infrastructure	\$86,064.00
		[N-550] N E-Rate	\$39,894.00
			\$125,958.00
[204-9739-N2]SAN JUAN - Tech Service (wireless 4)	Scoping		
		[N-9739] Technology Service Infrastructure	\$125,671.00
		[N-550] N E-Rate	\$87,219.00
			\$212,890.00
[205-9739-N2]MIRA LOMA - Tech Service Wireless (phase 4)	Scoping		
		[N-9739] Technology Service Infrastructure	\$68,127.00
		[N-550] N E-Rate	\$50,704.00

Project Number/Name	Project Status	Funding	Reserved
			\$118,831.00
[206-9739-N2]BELLA VISTA - Tech Service (wireless 4)	Scoping		
		[N-9739] Technology Service Infrastructure	\$69,648.00
		[N-550] N E-Rate	\$42,671.00
			\$112,319.00
[207-9739-N2]DEL CAMPO - Tech Service (wireless 4)	Scoping		
		[N-9739] Technology Service Infrastructure	\$80,270.00
		[N-550] N E-Rate	\$49,134.00
			\$129,404.00
[208-9739-N2]RIO AMERICANO- Tech Service Wireless (phase 4)	Scoping		
		[N-9739] Technology Service Infrastructure	\$77,927.00
		[N-550] N E-Rate	\$47,017.00
			\$124,944.00
[209-9739-N2]CASA ROBLE - Tech Service (wireless 4)	Scoping		
		[N-9739] Technology Service Infrastructure	\$74,381.00
		[N-550] N E-Rate	\$45,394.00
			\$119,775.00
[210-9739-N2]MESA VERDE - Tech Service (wireless 4)	Scoping		
		[N-9739] Technology Service Infrastructure	\$52,894.00
		[N-550] N E-Rate	\$35,610.00
			\$88,504.00
[219 9739-N2]LA ENTRADA - Tech Service Wireless (phase 4)	Scoping		
		[N-550] N E-Rate	\$2,173.00
		[N-9755] Telecommunication	\$16,224.00
			\$18,397.00
			\$1,526,928.00
[166-9755-N1]CAMERON RANCH - Telecommunication (VoIP)	Design		
		[N-9755] Telecommunication	\$19,728.00
			\$19,728.00
[219-9755-N1]LA ENTRADA - Telecommunication (VoIP)	Design		
		[N-9755] Telecommunication	\$55,412.00
			\$55,412.00
[423-9755-N1]TECH SERVICES - Telecommunication (VoIP)	Scoping		
		[N-9755] Telecommunication	\$93,752.00
			\$93,752.00