

Fund No.	Description	Original Amount	Adjustments	Revised Amount	Project Reserves	Unreserved Amount
N-24	Measure N					
N-0000	Program Support	\$21,000,000.00	(\$4,000,000.00)	\$17,000,000.00	\$6,394,908.37	\$10,605,091.63
N-0200	N Contingency	\$28,000,000.00	(\$27,938,481.00)	\$61,519.00	\$0.00	\$61,519.00
N-0300	N Inflation	\$104,245,718.00	(\$7,812,180.00)	\$96,433,538.00	\$0.00	\$96,433,538.00
N-9285	Low Voltage	\$5,956,038.00	(\$2,026,134.00)	\$3,929,904.00	\$0.00	\$3,929,904.00
N-9311	Energy Efficiency	\$1,250,370.00	\$5,052,432.00	\$6,302,802.00	\$3,219,603.78	\$3,083,198.22
N-9390	HVAC	\$6,038,999.00	\$3,019,498.00	\$9,058,497.00	\$0.00	\$9,058,497.00
N-9412	Infrastructure	\$5,197,500.00	(\$1,485,000.00)	\$3,712,500.00	\$696,700.00	\$3,015,800.00
N-9495	Modernization	\$38,016,000.00	\$14,950,173.00	\$52,966,173.00	\$17,722,885.26	\$35,243,287.74
N-9512	New Construction	\$69,631,650.00	\$31,183,645.00	\$100,815,295.00	\$61,966,195.00	\$38,849,100.00
N-9513	Outdoor Learning	\$43,042,725.00	(\$11,164,630.00)	\$31,878,095.00	\$6,451,948.95	\$25,426,146.05
N-9716	Student Safety	\$5,940,000.00	\$385,861.00	\$6,325,861.00	\$3,329,675.00	\$2,996,186.00
N-9739	Technology Service Infrastructure	\$21,681,000.00	(\$3,865,234.00)	\$17,815,766.00	\$6,340,559.21	\$11,475,206.79
N-9755	Telecommunication	\$0.00	\$3,700,050.00	\$3,700,050.00	\$210,165.00	\$3,489,885.00
	<b>Measure N Total</b>	<b>\$350,000,000.00</b>	<b>\$0.00</b>	<b>\$350,000,000.00</b>	<b>\$106,332,640.57</b>	<b>\$243,667,359.43</b>
N-Other Funds						
N-500	N Other Funds	\$0.00	\$2,368,700.00	\$2,368,700.00	\$2,368,700.00	\$0.00
N-530	N Interest	\$0.00	\$19,775.36	\$19,775.36	\$0.00	\$19,775.36
N-540	N State Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N-550	N E-Rate	\$0.00	\$530,991.00	\$530,991.00	\$530,991.00	\$0.00
N-560	N Grants	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
	<b>N Other Funds Total</b>	<b>\$0.00</b>	<b>\$2,927,466.36</b>	<b>\$2,927,466.36</b>	<b>\$2,907,691.00</b>	<b>\$19,775.36</b>
23-J						
	Measure J					
0000-J	Staffing	\$7,170,000.00	\$1,482,588.67	\$8,652,588.67	\$7,114,224.91	\$1,538,363.76
0100-J	Program Support	\$0.00	\$4,456,935.73	\$4,456,935.73	\$3,467,523.87	\$989,411.86
0200-J	Contingency	\$15,238,095.00	(\$15,238,095.00)	\$0.00	\$0.00	\$0.00
0300-J	Inflation (Bond funds not available)	\$54,641,828.00	(\$31,166,759.40)	\$23,475,068.60	\$0.00	\$23,475,068.60
0400-J	Maintenance Fund	\$30,000,000.00	(\$8,400,000.00)	\$21,600,000.00	\$21,600,000.00	\$0.00
9020-J	ADA	\$13,975,000.00	(\$3,513,248.81)	\$10,461,751.19	\$10,461,751.19	\$0.00
9285-J	FIDS/Low Voltage	\$22,464,000.00	\$4,753,846.08	\$27,217,846.08	\$27,004,028.12	\$213,817.96
9306-J	Furniture & Equipment Allowance	\$8,960,760.00	(\$145,645.53)	\$8,815,114.47	\$8,815,114.47	\$0.00
9349-J	Flooring	\$12,964,339.00	(\$10,301,174.67)	\$2,663,164.33	\$2,663,164.33	\$0.00
9390-J	HVAC	\$11,575,000.00	(\$208,075.06)	\$11,366,924.94	\$11,366,924.94	\$0.00
9400-J	New Site Construction	\$13,000,000.00	\$20,541,881.56	\$33,541,881.56	\$33,541,881.56	\$0.00
9412-J	Site Infrastructure	\$1,612,857.00	(\$146,539.77)	\$1,466,317.23	\$1,406,850.59	\$59,466.64
9449-J	Landscape & Irrigation	\$11,364,285.00	\$17,298,253.96	\$28,662,538.96	\$28,611,720.71	\$50,818.25
9491-J	Mechanical Upgrades	\$5,725,000.00	(\$1,812,508.14)	\$3,912,491.86	\$3,912,491.86	\$0.00
9494-J	Project Support	\$1,500,000.00	(\$776,593.64)	\$723,406.36	\$723,406.36	\$0.00
9495-J	Measure J Mod	\$8,698,939.00	\$2,241,000.17	\$10,939,939.17	\$10,939,939.17	\$0.00
9535-J	Paving	\$30,289,893.00	\$5,271,269.40	\$35,561,162.40	\$35,524,623.28	\$36,539.12
9568-J	Portable Replacement	\$44,460,000.00	(\$6,201,903.14)	\$38,258,096.86	\$37,184,423.38	\$1,073,673.48
9589-J	New Restroom Buildings	\$1,000,000.00	(\$445,470.75)	\$554,529.25	\$554,529.25	\$0.00
9591-J	Restroom Repair	\$15,145,492.00	\$13,779,288.05	\$28,924,780.05	\$28,657,849.58	\$266,930.47
9605-J	Roofing	\$6,896,250.00	\$5,138,342.21	\$12,034,592.21	\$12,034,592.21	\$0.00
9631-J	Safe Routes	\$9,184,262.00	(\$5,604,406.73)	\$3,579,855.27	\$3,579,855.27	\$0.00
9669-J	M&O Shop Equipment	\$527,000.00	\$459,535.78	\$986,535.78	\$986,535.78	\$0.00
9678-J	Technology Services	\$9,000,000.00	(\$985,533.18)	\$8,014,466.82	\$8,014,466.82	\$0.00
9679-J	Space Standards	\$4,750,000.00	\$9,056,398.35	\$13,806,398.35	\$13,806,398.35	\$0.00
9739-J	Tech Service Infrastructure	\$0.00	\$2,188,325.96	\$2,188,325.96	\$2,188,325.96	\$0.00
9752-J	COP Repayment	\$4,697,000.00	(\$570,000.00)	\$4,127,000.00	\$4,127,000.00	\$0.00
9774-J	M&O Vehicle Replacement	\$5,160,000.00	(\$1,151,712.10)	\$4,008,287.90	\$4,008,287.90	\$0.00
	<b>Measure J Total</b>	<b>\$350,000,000.00</b>	<b>(\$0.00)</b>	<b>\$350,000,000.00</b>	<b>\$322,295,909.86</b>	<b>\$27,704,090.14</b>
State & Federal						
	Measure J					
0014-D	Deferred Maintenance	\$3,244,455.00	\$1,586,121.89	\$4,830,576.89	\$4,830,576.89	\$0.00
0500-G	Grant/Other Funding	\$451,750.00	\$14,795,126.65	\$15,246,876.65	\$15,246,876.65	\$0.00
0550-E	E-Rate Funding	\$0.00	\$2,992,852.00	\$2,992,852.00	\$2,992,852.00	\$0.00
9495-M	Modernization	\$12,449,634.00	\$3,370,466.00	\$15,820,100.00	\$15,820,100.00	\$0.00
0900-M	Interest Income (State)	\$0.00	\$67,500.00	\$67,500.00	\$67,500.00	\$0.00
	<b>State &amp; Federal Total</b>	<b>\$16,145,839.00</b>	<b>\$22,812,066.54</b>	<b>\$38,957,905.54</b>	<b>\$38,957,905.54</b>	<b>\$0.00</b>

Project Number/Project Name	Project Status	Funding	Reserved
[555-0400-1A]Deferred Maintenance Fund Contribution	Construction		
		[0400-J] Maintenance Fund	\$21,600,000.00
			\$21,600,000.00
[166-9285-1A]CAMERON RANCH - Low Voltage	Construction		
		[9285-J] FIDS/Low Voltage	\$385,000.00
			\$385,000.00
[210-9285-2A]MESA VERDE - Low Voltage (Pac Building)	Pre Closeout		
		[9285-J] FIDS/Low Voltage	\$345,000.00
			\$345,000.00
[140-9285-2A]PALISADES - Low Voltage	Construction		
		[9285-J] FIDS/Low Voltage	\$194,430.00
		[0500-G] Grant/Other Funding	\$194,430.00
			\$388,860.00
[136-9285-2A]SUNRISE TECH - Low Voltage	Construction		
		[9285-J] FIDS/Low Voltage	\$410,212.00
			\$410,212.00
[206-9285-2A]BELLA VISTA - Low Voltage site wide	Construction		
		[9285-J] FIDS/Low Voltage	\$606,000.00
			\$606,000.00
[153-9285-2A]WINTERSTEIN - Low Voltage	Construction		
		[9285-J] FIDS/Low Voltage	\$225,375.00
		[0500-G] Grant/Other Funding	\$165,000.00
			\$390,375.00
[139-9285-2A]ORANGEVALE - Low Voltage	Construction		
		[9285-J] FIDS/Low Voltage	\$234,875.00
		[0500-G] Grant/Other Funding	\$165,000.00
			\$399,875.00
[002-9400-1A]ARDEN - New Multi-Purpose Building	Closeout		
		[9400-J] New Site Construction	\$5,500,000.00
		[0500-G] Grant/Other Funding	\$60,000.00
			\$5,560,000.00
[064-9400-1A]WINSTON CHURCHILL - New Classroom 21st Century	Closeout		
		[9400-J] New Site Construction	\$7,048,500.00
		[0500-G] Grant/Other Funding	\$2,200,000.00
			\$9,248,500.00
[167-9400-1B]DEL DAYO - Interim Housing	Closeout		
		[9400-J] New Site Construction	\$584,900.00
			\$584,900.00
[121-9400-1B]GREER - New Construction (Interim housing)	Closeout		
		[9400-J] New Site Construction	\$702,500.00
			\$702,500.00
[121-9400-1A]GREER - New Construction (Wing)	Construction		
		[9400-J] New Site Construction	\$3,999,500.00
			\$3,999,500.00
[167-9400-1A]DEL DAYO - New Construction (3 class)	Construction		
		[9400-J] New Site Construction	\$1,500,000.00
		[0500-G] Grant/Other Funding	\$1,000,000.00
			\$2,500,000.00
[210-9449-1A]MESA VERDE - Landscape & Irrigation	Closeout		
		[9449-J] Landscape & Irrigation	\$1,501,438.00
			\$1,501,438.00
[171-9449-1A]CARRIAGE - Landscape & Irrigation	Closeout		
		[9449-J] Landscape & Irrigation	\$2,597,720.00
		[0500-G] Grant/Other Funding	\$4,000.00
			\$2,601,720.00

Project Number/Project Name	Project Status	Funding	Reserved
[141-9449-1A]PASADENA - Landscape & Irrigation (Flip Bldg)	Closeout		
		[9449-J] Landscape & Irrigation	\$428,250.00
			\$428,250.00
[133-9449-4A]MISSION - Landscape & Irrigation (courtyard 2)	Construction		
		[9449-J] Landscape & Irrigation	\$337,315.00
			\$337,315.00
[208-9495-J1]RIO AMERICANO - MOD (w/ PAC)	Construction		
		[9495-J] Measure J Mod	\$2,180,050.00
			\$2,180,050.00
[126-9535-2A]KINGSWOOD - Paving	Pre Closeout		
		[9535-J] Paving	\$870,400.00
			\$870,400.00
[166-9535-1A]CAMERON RANCH - Paving	Closeout		
		[9535-J] Paving	\$572,000.00
			\$572,000.00
[122-9535-1A]HOLST (la Vista) - Paving	Closeout		
		[9535-J] Paving	\$172,022.00
			\$172,022.00
[143-9568-1A]ROBERTS (Orangevale Open) - Portable (Class size reduction)	Closeout		
		[9568-J] Portable Replacement	\$402,050.00
			\$402,050.00
[120-9568-2A]GREEN OAKS - Portable Replacement	Closeout		
		[9568-J] Portable Replacement	\$813,400.00
			\$813,400.00
[124-9568-J1]THOMAS KELLY - Portable (CSR)	Construction		
		[9568-J] Portable Replacement	\$433,500.00
			\$433,500.00
[146-9568-J1]SIERRA OAKS - Portable (CRS)	Construction		
		[9568-J] Portable Replacement	\$463,500.00
			\$463,500.00
[210-9591-1A]MESA VERDE - Restroom Repair	Closeout		
		[9591-J] Restroom Repair	\$1,093,525.00
		[9020-J] ADA	\$75,000.00
			\$1,168,525.00
[143-9591-1A]ROBERTS - Restroom Repair	Closeout		
		[9591-J] Restroom Repair	\$970,922.00
		[9020-J] ADA	\$145,000.00
			\$1,115,922.00
[002-9591-2A]ARDEN - Restroom Repair	Closeout		
		[9591-J] Restroom Repair	\$1,219,450.00
		[9020-J] ADA	\$75,000.00
			\$1,294,450.00
[103-9591-1A]ARLINGTON - Restroom Repair	Closeout		
		[9591-J] Restroom Repair	\$734,800.00
		[0500-G] Grant/Other Funding	\$154,000.00
			\$888,800.00
[127-9591-1A]LEGETTE - Restroom Repair	Closeout		
		[9591-J] Restroom Repair	\$898,970.00
			\$898,970.00
[904-9591-1A]CAMP WINTHERS - Restroom Repair	Scoping		
		[0500-G] Grant/Other Funding	\$5,000.00
			\$5,000.00
[109-9591-1A]COWAN - Restroom Repair (with temp portable)	Closeout		
		[9591-J] Restroom Repair	\$997,100.00
			\$997,100.00

Project Number/Project Name	Project Status	Funding	Reserved
[207-9605-J1]DEL CAMPO - Roofing	Construction		
		[9605-J] Roofing	\$1,310,000.00
			\$1,310,000.00
[167-9513-N1]DEL DAYO - Outdoor Learning (Shade Structure)	Closeout		
		[N-9513] Outdoor Learning	\$63,500.00
		[N-560] N Grants	\$8,000.00
			\$71,500.00
[124-9716-N1]THOMAS KELLY - Student Safety (fencing)	Closeout		
		[N-9716] Student Safety	\$351,000.00
			\$351,000.00
[169-9716-N1]WOODSIDE - Student Safety (fencing)	Closeout		
		[N-9716] Student Safety	\$282,250.00
			\$282,250.00
[149-9716-N1]SKYCREST - Student Safety (fencing)	Closeout		
		[N-9716] Student Safety	\$183,233.00
			\$183,233.00
[162-9716-N1]COYLE - Student Safety (Fencing)	Closeout		
		[N-9716] Student Safety	\$150,077.00
			\$150,077.00
[148-9716-N1]RALPH RICHARDSON - Student Safety (fencing)	Construction		
		[N-9716] Student Safety	\$470,300.00
			\$470,300.00
[147-9716-N1]STARR KING - Student Safety (fencing)	Construction		
		[N-9716] Student Safety	\$376,400.00
			\$376,400.00
[122-9716-N1]HOLST (La Vista) - Student Safety (Fencing)	Construction		
		[N-9716] Student Safety	\$302,500.00
			\$302,500.00
[201-9716-N1]EL CAMINO - Student Safety (Fencing)	Construction		
		[N-9716] Student Safety	\$1,213,915.00
			\$1,213,915.00
[130-9412-N1]MARIEMONT - Infrastructure	Construction		
		[N-9412] Infrastructure	\$316,600.00
			\$316,600.00
[113-9412-N1]DEWEY - Infrastructure	Construction		
		[N-9412] Infrastructure	\$316,600.00
			\$316,600.00
[166-9412-N1]CAMERON RANCH - Infrastructure (gas line)	Bid		
		[N-9412] Infrastructure	\$13,500.00
			\$13,500.00
[119-9412-N1]GRAND OAKS - Infrastructure (sewer)	Construction		
		[N-9412] Infrastructure	\$50,000.00
			\$50,000.00
[107-9311-N2]CITRUS HEIGHTS - Energy (LED Retrofit)	Construction		
		[N-9311] Energy Efficiency	\$7,500.00
			\$7,500.00
[107-9739-N1]CITRUS HEIGHTS - Tech Service New Sylvan Reconfiguration	Construction		
		[N-9739] Technology Service Infrastructure	\$314,694.00
			\$314,694.00
[209-9739-N2]CASA ROBLE - Tech Service (wireless 4)	Construction		
		[N-9739] Technology Service Infrastructure	\$74,381.00
		[N-550] N E-Rate	\$45,394.00
			\$119,775.00

Project Number/Project Name	Project Status	Funding	Reserved
[206-9739-N2]BELLA VISTA - Tech Service (wireless 4)	Construction		
		[N-9739] Technology Service Infrastructure	\$69,648.00
		[N-550] N E-Rate	\$42,671.00
			\$112,319.00
[210-9739-N2]MESA VERDE - Tech Service (wireless 4)	Construction		
		[N-9739] Technology Service Infrastructure	\$52,894.00
		[N-550] N E-Rate	\$35,610.00
			\$88,504.00
[207-9739-N2]DEL CAMPO - Tech Service (wireless 4)	Construction		
		[N-9739] Technology Service Infrastructure	\$80,270.00
		[N-550] N E-Rate	\$49,134.00
			\$129,404.00
[204-9739-N2]SAN JUAN - Tech Service (wireless 4)	Construction		
		[N-9739] Technology Service Infrastructure	\$125,671.00
		[N-550] N E-Rate	\$87,219.00
			\$212,890.00
[118-9739-N2]GARFIELD - Tech Service (Network cabling)	Construction		
		[N-9739] Technology Service Infrastructure	\$57,500.00
			\$57,500.00
[208-9739-N2]RIO AMERICANO- Tech Svcs Wireless (phase 4)	Bid		
		[N-9739] Technology Service Infrastructure	\$77,927.00
		[N-550] N E-Rate	\$47,017.00
			\$124,944.00
[202-9739-N2]ENCINA - Tech Service Wireless (phase 4)	Bid		
		[N-9739] Technology Service Infrastructure	\$86,064.00
		[N-550] N E-Rate	\$39,894.00
			\$125,958.00
[219 9739-N2]LA ENTRADA - Tech Service Wireless (phase 4)	Bid		
		[N-9739] Technology Service Infrastructure	\$16,224.00
		[N-550] N E-Rate	\$2,173.00
			\$18,397.00
[205-9739-N2]MIRA LOMA - Tech Service Wireless (phase 4)	Bid		
		[N-9739] Technology Service Infrastructure	\$68,127.00
		[N-550] N E-Rate	\$50,704.00
			\$118,831.00
[201-9739-N2]EL CAMINO - Tech Svcs Wireless (phase 4)	Bid		
		[N-9739] Technology Service Infrastructure	\$63,213.00
		[N-550] N E-Rate	\$40,499.00
			\$103,712.00
[126-9739-N2]KINGSWOOD - Tech Service Wireless (phase 4)	Design		
		[N-9739] Technology Service Infrastructure	\$37,312.00
		[N-550] N E-Rate	\$36,640.00
			\$73,952.00
[001-9739-N2]ARCADE - Tech Service Wireless (phase 4)	Design		
		[N-9739] Technology Service Infrastructure	\$32,584.00
		[N-550] N E-Rate	\$23,483.00
			\$56,067.00
[002-9739-N2]ARDEN - Tech Service Wireless (phase 4)	Design		
		[N-9739] Technology Service Infrastructure	\$40,760.00
		[N-550] N E-Rate	\$30,553.00
			\$71,313.00
[421-9739-N2]DISTRICT TECH SERVICE - Tech Service (Firewall sysetm replacement)	Construction		
		[N-9739] Technology Service Infrastructure	\$217,600.00
			\$217,600.00
[050-9495-N1]SYLVAN - MOD (future of site)	Scoping		
		[N-9495] Modernization	\$75,000.00
			\$75,000.00
[107-9495-N1]CITRUS HEIGHTS - MOD	Construction		

Project Number/Project Name	Project Status	Funding	Reserved
		[N-9495] Modernization	\$9,167,000.00
			\$9,167,000.00
[206-9495-N1]BELLA VISTA - MOD (science wing)	Construction		
		[N-9495] Modernization	\$7,911,775.00
			\$7,911,775.00
[121-9495-N1]GREER - MOD (Admin Bldg)	Approval		
		[N-9495] Modernization	\$303,000.00
			\$303,000.00
[118-9495-N1]GARFIELD (Central Enrollment) - MOD	Construction		
		[N-9495] Modernization	\$250,000.00
		[N-500] N Other Funds	\$350,000.00
			\$600,000.00
[045-9512-N1]SALK (New edison) - New Construction (new wing)	Closeout		
		[N-9512] New Construction	\$2,937,000.00
			\$2,937,000.00
[107-9512-N1]CITRUS HEIGHTS - New Construction	Construction		
		[N-9512] New Construction	\$15,133,000.00
			\$15,133,000.00
[206-9512-N1]BELLA VISTA - New Construction (science wing)	Construction		
		[N-9512] New Construction	\$5,793,300.00
		[N-500] N Other Funds	\$1,500,000.00
			\$7,293,300.00
[130-9512-N1]MARIEMONT - New Construction (3 new classroom)	Construction		
		[N-9512] New Construction	\$2,841,830.00
			\$2,841,830.00
[208-9512-N1]RIO AMERICANO - New Construction (Arts bldg)	Construction		
		[N-9512] New Construction	\$12,887,450.00
		[N-500] N Other Funds	\$500,000.00
			\$13,387,450.00
[109-9512-N1]COWAN - New Construction (new wing)	Construction		
		[N-9512] New Construction	\$4,131,600.00
			\$4,131,600.00
[206-9512-N2]BELLA VISTA - New Constructon Temp Housing	Construction		
		[N-9512] New Construction	\$1,252,820.00
			\$1,252,820.00
[201-9512-N1]EL CAMINO - New Construction	Design		
		[N-9512] New Construction	\$13,652,500.00
			\$13,652,500.00
[045-9512-N2]SALK/EDISON - New Construction (new wing M)	Construction		
		[N-9512] New Construction	\$3,096,695.00
			\$3,096,695.00
[206-9512-N3]BELLA VISTA - New Construction (butler building)	Construction		
		[N-9512] New Construction	\$240,000.00
			\$240,000.00
[166-9755-N1]CAMERON RANCH - Telecommunication (VoIP)	Design		
		[N-9755] Telecommunication	\$19,728.00
			\$19,728.00
[219-9755-N1]LA ENTRADA - Telecommunication (VoIP)	Design		
		[N-9755] Telecommunication	\$55,412.00
			\$55,412.00
[423-9755-N1]TECH SERVICES - Telecommunication (VoIP)	Design		
		[N-9755] Telecommunication	\$93,752.00
			\$93,752.00
[141-9755-N1]PASADENA - Telecommunication (Volp)	Design		
		[N-9755] Telecommunication	\$41,273.00
			\$41,273.00

Project Number	Project Name	Project Status	Project Description	Project Projected Value
121-9495-N1	GREER - MOD (Admin Bldg)	Approval	This project has been put on-hold. The design team will obtain DSA approval for tentative construction 2017. Modernization of existing admin main entrance to campus, including front office, admin, nursing office, staff restrooms, and library. Includes all necessary HVAC, electrical, low voltage upgrades, and casework and furniture.	\$303,000.00
9591-1A	CAMP WINTHERS - Restroom Repair	Scoping	This project is to help upgrade the restroom at Camp Winthers a property owned by San Juan Unified School District. 5000.00 was donated to this project.	\$5,000.00
050-9495-N1	SYLVAN - MOD (future of site)	Scoping	A&E and Subject matter expert analysis of Sylvan for MOD.	\$75,000.00
141-9755-N1	PASADENA - Telecommunication (Volp)	Design	The telecommunication (telephone) systems at the district office and most of the school campuses in the district are currently at end of life, some now 19 years old with no support. The intent of this project is to upgrade all telecommunications systems district wide to newer voice over IP systems (VoIP) that will use the existing fiber and copper network infrastructure for the transport of voice calls, conferencing, emergency notification and 911 services. The system will be centrally managed by Technology Services with second level support provided by the equipment provider (software and hardware).	\$41,273.00
126-9739-N2	KINGSWOOD - Tech Service Wireless (phase 4)	Design	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$73,952.00
001-9739-N2	ARCADE - Tech Service Wireless (phase 4)	Design	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$56,067.00
002-9739-N2	ARDEN - Tech Service Wireless (phase 4)	Design	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$71,313.00
201-9512-N1	EL CAMINO - New Construction	Design	The construction of a new 500 seat Performing Arts Building and associated support rooms. The three phased project with associated scope of work will move the tennis courts onto the existing hardcourts south of the pool area and potentially a new parking lot off Eastern Avenue at the M&O storage yard. The parking lot scope will add approximately \$1.5 million to the current budget. The new building will be located in the vicinity of the tennis courts off Eastern Ave.	\$13,652,500.00

Project Number	Project Name	Project Status	Project Description	Project Projected Value
166-9755-N1	CAMERON RANCH - Telecommunication (VoIP)	Design	The telecommunication (telephone) systems at the district office and most of the school campuses in the district are currently at end of life, some now 19 years old with no support. The intent of this project is to upgrade all telecommunications systems district wide to newer voice over IP systems (VoIP) that will use the existing fiber and copper network infrastructure for the transport of voice calls, conferencing, emergency notification and 911 services. The system will be centrally managed by Technology Services with second level support provided by the equipment provider (software and hardware).	\$19,728.00
219-9755-N1	LA ENTRADA - Telecommunication (VoIP)	Design	The telecommunication (telephone) systems at the district office and most of the school campuses in the district are currently at end of life, some now 19 years old with no support. The intent of this project is to upgrade all telecommunications systems district wide to newer voice over IP systems (VoIP) that will use the existing fiber and copper network infrastructure for the transport of voice calls, conferencing, emergency notification and 911 services. The system will be centrally managed by Technology Services with second level support provided by the equipment provider (software and hardware).	\$55,412.00
423-9755-N1	TECH SERVICES - Telecommunication (VoIP)	Design	The telecommunication (telephone) systems at the district office and most of the school campuses in the district are currently at end of life, some now 19 years old with no support. The intent of this project is to upgrade all telecommunications systems district wide to newer voice over IP systems (VoIP) that will use the existing fiber and copper network infrastructure for the transport of voice calls, conferencing, emergency notification and 911 services. The system will be centrally managed by Technology Services with second level support provided by the equipment provider (software and hardware).	\$93,752.00
166-9412-N1	CAMERON RANCH - Infrastructure (gas line)	Bid	Replace approximately 60' of 1" gas line from the 3" gas main to portable 1. Includes removing and replacing approximately 40' of 4" thick concrete and hanging 20' of 1" black iron pipe on the building connecting to the existing furnace.	\$13,500.00
208-9739-N2	RIO AMERICANO- Tech Svcs Wireless (phase 4)	Bid	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$124,944.00
202-9739-N2	ENCINA - Tech Service Wireless (phase 4)	Bid	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$125,958.00
219 9739-N2	LA ENTRADA - Tech Service Wireless (phase 4)	Bid	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms.	\$18,397.00



Project Number	Project Name	Project Status	Project Description	Project Projected Value
205-9739-N2	MIRA LOMA - Tech Service Wireless (phase 4)	Bid	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms.	\$118,831.00
201-9739-N2	EL CAMINO - Tech Svcs Wireless (phase 4)	Bid	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$103,712.00
166-9285-1A	CAMERON RANCH - Low Voltage	Construction	Project will upgrade Fire Alarm System with an all Automatic Smoke Detection System, Heat detectors(Honeywell) will be replaced with current district standards, the Intrusion Alarm System will also be replaced with a system able to report (by device) which room/location is being intruded and the Intercom and Clock Systems will be replaced and all devices to be upgraded with new. The CATV cable plant will be reviewed and added to if required to bring it current. A CCTV recording system will be designed including all new digital equipment. The project design and schedule will reflect that all construction activities will be performed during non-school hours.	\$385,000.00
140-9285-2A	PALISADES - Low Voltage	Construction	Project will upgrade the Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room/location is being intruded. The Intercom and Clock Systems will be upgraded to meet current District standards. The CATV cable plant will be reviewed and added to if required and a CCTV recording system will be designed including all new digital equipment. The project schedule will show all construction activities will be performed during non-school hours to minimize interference with school activities.	\$388,860.00
130-9512-N1	MARIEMONT - New Construction (3 new classroom)	Construction	New three (3) classroom wing, "Project Frog" building. Includes 2 courtyard areas - 1 along front of new wing and 1 between new wing and existing admin bldg. New A/C paved fire lane from south side access to campus to new wing area. New fire hydrant line (approximately 600') to service the new wing and future new water line at east side of campus. 21st century learning environment and furnishings at new wing.	\$2,841,830.00
107-9495-N1	CITRUS HEIGHTS - MOD	Construction	The Modernization component under Increment 2 includes upgrades of existing classrooms, restroom buildings, and office/administration building. The restrooms and admin building will be fully gutted and include new lay-out of interior spaces. The classrooms will receive new windows, lighting, painting, and low voltage and technology upgrades. The HVAC units at classrooms will remain as is but new ductwork will be installed. ADA path of travel throughout existing campus will also be included as necessary for DSA approval. Clark and Sullivan was selected as the Lease Lease-Back contractor through the response of the RFQ/P.	\$9,167,000.00
208-9512-N1	RIO AMERICANO - New Construction (Arts bldg)	Construction	This project will build a new 350 seat music/performing arts building which will also include two classrooms, practice space and storage. The new building will be placed in the location of the existing music building. The District selected the DLR Group as the Architect for this project.	\$13,387,450.00

Project Number	Project Name	Project Status	Project Description	Project Projected Value
136-9285-2A	SUNRISE TECH - Low Voltage	Construction	Project will upgrade Automatic and Manual (Local) Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The CATV cable plant will be reviewed and added to if required to bring it to current district standards. A CCTV recording system will be designed including all new digital equipment consisting of new recorder and networked cameras.	\$410,212.00
121-9400-1A	GREER - New Construction (Wing)	Construction	New three (3) classroom and library wing (Project J.O.E.). Building type is a pre-fab, slab-on-grade. Includes 21st century learning environment with "flexible learning" furniture in both classrooms and library. Classrooms will include roll-up doors. Adjacent to the new wing construct new courtyard and install fencing. Clean-up the area left behind from temporary housing including A/C seal and striping. Lease-lease back delivery.	\$3,999,500.00
206-9495-N1	BELLA VISTA - MOD (science wing)	Construction	Modernization and new construction of a science complex located at the current H and J wings. Modernization to include conversion of current science rooms to general education classrooms. Current H and J wings to be reconfigured and modernized to science labs. New construction to include construction of new staff and student restrooms, teacher prep, chemical storage, and flex use space for collaborative learning. This project is a lease-lease back with McCarthy Building.	\$7,911,775.00
206-9512-N1	BELLA VISTA - New Construction (science wing)	Construction	Modernization and new construction of a science complex located at the current H and J wings. Modernization to include conversion of current science rooms to general education classrooms. Current H and J wings to be reconfigured and modernized to science labs. New construction to include construction of new staff and student restrooms, teacher prep, chemical storage, and flex use space for collaborative learning. This project is a lease-lease back with McCarthy Building.	\$7,293,300.00
206-9285-2A	BELLA VISTA - Low Voltage site wide	Construction	Project will upgrade Automatic and Voice Evacuation Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System devices will also be replaced with devices compatible with the new district standard devices. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	\$606,000.00
167-9400-1A	DEL DAYO - New Construction (3 class)	Construction	New three (3) classroom wing, "Project Frog" building. Includes landscaped and irrigated courtyard area along the south side of new wing. New flatwork adjacent to wing. Relocate bike-racks and sheds. 21st century learning environment and furnishings at new wing.	\$2,500,000.00
109-9512-N1	COWAN - New Construction (new wing)	Construction	New four (4) classroom wing (Project J.O.E.) - 1 kinder and 3 classrooms. Building type is a pre-fab, slab-on-grade. Includes 21st century learning environment. The kinder will include a restroom. Adjacent to the new wing construct new courtyard and upgrade the existing kinder playground. Install fencing. Includes re-locating two (2) existing portables on-site to a new location for temporary use during construction. Post construction, relocate two (2) existing portables to the District Office. Clean-up the area left behind from both the existing portables and the temporary housing. Lease-lease back delivery.	\$4,131,600.00
153-9285-2A	WINTERSTEIN - Low Voltage	Construction	Project will upgrade Automatic and Notification Fire Alarm System with an all Automatic Smoke Detection/Voice Evacuation System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room/location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. This project WILL NOT include the installation of a new camera system. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	\$390,375.00

Project Number	Project Name	Project Status	Project Description	Project Projected Value
139-9285-2A	ORANGEVALE - Low Voltage	Construction	Project will upgrade Automatic and Notification Fire Alarm System with an all Automatic Smoke Detection/Voice Evacuation System. The Intrusion Alarm System will also be replaced with a a system able to report (by device) which room/location is being intruded. The Intercom and Clock Systems will be replaced with new underground cabling (if required) and all devices to be replaced to match today's district standards. The project WILL NOT include the installation of new camera system. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	\$399,875.00
107-9739-N1	CITRUS HEIGHTS - Tech Service New Sylvan Reconfiguration	Construction	As part of the planned closure of existing Sylvan MS and the re-opening of the existing Citrus Heights ES as New Sylvan Middle School, the low voltage utilities feeding the existing Citrus Heights ES will need to be upgraded. In order to prepare for the closing of existing Sylvan MS, these connections, along with fiber and copper connections from AT&T / Consolidated Communication and Coax from Comcast will need to be routed underground into the campus of New Sylvan MS. All work is planned to be completed by end of June 2016 and the project will also address potential minor rework at Existing Sylvan MS as part of the low voltage carriers reworking the circuits into both campuses.	\$314,694.00
206-9512-N2	BELLA VISTA - New Constructon Temp Housing	Construction	Design and construction a total of six temporary classroom buildings. 2 rooms will be required for a lease term of 2 years with the remaining 4 leased for 1 year. Scope of work includes path of travel improvements, student & staff restroom ADA upgrades, and any other mandated DSA requirements. Ph 1 of the temp housing is hard-bid, Kiz Construction is the GC. Ph 2 of the temp housing will be encumbered as part of the lease-lease back with McCarthy Building.	\$1,252,820.00
133-9449-4A	MISSION - Landscape & Irrigation (courtyard 2)	Construction	New outdoor learning area at North courtyard. Clear and grub area and replace with new trees and natural seating areas. Improve landscape and irrigation and install automated irrigation controller. Improve water pressure for both phases one(previously completed in 2015) and two. Install new drainage system and tie into existing downspouts to eliminate run off. Design and construct ADA compliant ramps to learning areas and associated walks.	\$337,315.00
148-9716-N1	RALPH RICHARDSON - Student Safety (fencing)	Construction	Install new fencing to improve campus safety and allow for a single point of entry. Aesthetic fencing will be installed to improve schools curb appeal. A mix of wrought iron and black vinyl fence will be installed at various locations throughout the site.	\$470,300.00
147-9716-N1	STARR KING - Student Safety (fencing)	Construction	Install new fencing to improve campus safety and allow for a single point of entry. Aesthetic fencing will be installed to improve schools curb appeal. A mix of wrought iron and black vinyl fence will be installed at various locations throughout the site.	\$376,400.00
122-9716-N1	HOLST (La Vista) - Student Safety (Fencing)	Construction	Install new fencing to improve campus safety and allow for a single point of entry. A mix of ornamental wrought iron and black vinyl fence will be installed at various locations throughout the site to improve schools curb appeal. Scope of work includes necessary vehicle and/or man-gates to secure campus and limit entry points into campus and facilitate ease of securing site during a lockdown.	\$302,500.00
209-9739-N2	CASA ROBLE - Tech Service (wireless 4)	Construction	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$119,775.00

Project Number	Project Name	Project Status	Project Description	Project Projected Value
206-9739-N2	BELLA VISTA - Tech Service (wireless 4)	Construction	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$112,319.00
210-9739-N2	MESA VERDE - Tech Service (wireless 4)	Construction	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$88,504.00
207-9739-N2	DEL CAMPO - Tech Service (wireless 4)	Construction	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$129,404.00
204-9739-N2	SAN JUAN - Tech Service (wireless 4)	Construction	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$212,890.00
207-9605-J1	DEL CAMPO - Roofing	Construction	Remove existing roofing and install new roofing at large Gymnasium, boy's and girl's locker room and offices, interior hallway, snack bar building, and music classrooms on east side of gymnasium. Additional work is to remove and install new gutters and downspouts and rain water leader connections to storm drains system. Paint new gutters and other new metal used on project. Mechanical scope includes removing and replacing 4 each large gym rooftop exhaust fans and adding controls to EF's to the existing EMS system on campus. Walk pads to be included and installation of barrier on locker room roofs to prevent jumping in pool from roof. Bird netting under large overhangs on roofs to be included also.	\$1,310,000.00
130-9412-N1	MARIEMONT - Infrastructure	Construction	This is a non-DSA Project which includes: Improve existing sanitary sewer problems at the kitchen area and site improvements are as follows: Replace all underground sanitary sewer, replace all water supply piping from all sinks back to water heater. Replace water heater, existing epoxy floor, repaint entire kitchen space, replace grease trap, remove and reinstall all existing kitchen equipment.	\$316,600.00
113-9412-N1	DEWEY - Infrastructure	Construction	This is a non-DSA Project which includes: Improve existing sanitary sewer problems at the kitchen area. Site improvements as follows: Replace all underground sanitary sewer. Replace all water supply piping from all sinks back to water heater. Replace water heater. Replace all floor drains. Replace three pieces of countertop/base cabinet, island, serving counter, and peninsula. Abandon grease trap in place. It is currently located outside.	\$316,600.00

Project Number	Project Name	Project Status	Project Description	Project Projected Value
118-9495-N1	GARFIELD (Central Enrollment) - MOD	Construction	Provide food tray storage rack in lieu of stove. Provide a new sink at the island for hand washing. Remove existing VCT flooring and provide new epoxy flooring in kitchen and extending into adjacent storage room. Repaint entire kitchen.	\$600,000.00
124-9568-J1	THOMAS KELLY - Portable (CSR)	Construction	Provide an upgrade the existing Central Enrollment Center (MP Room) at Garfield ES to improve functionality and aesthetic appeal. Scope will include removal of existing stage, remove and replace flooring, upgrade wall finishes, paint throughout, improve acoustics, add window coverings, upgrade power and data, install ceiling fans, provide 10-12 service workstations, provide seating and tables, provide flat-screen information monitors, 2 - 3 customer computer access kiosk, provide monument sign at street, remove site entry doors and windows and replace with ornamental iron.	\$433,500.00
146-9568-J1	SIERRA OAKS - Portable (CRS)	Construction	Placement of two (2) District owned Mobile Modular classrooms placed on wood foundation on the asphalt. Classrooms to be relocated from Del Dayo ES. Upgrades of non-compliant ADA paths, staff restrooms, drinking fountains, and parking to be included as required by DSA approval. This project will include site planning for future classrooms to include investigation of existing utilities, fire water, fire dept, and functionality of the campus.	\$463,500.00
119-9412-N1	GRAND OAKS - Infrastructure (sewer)	Construction	Placement of two (2) District owned classrooms placed on wood foundation on existing turf area. Classrooms to be relocated from Cowan ES (Rms 19 & 20) ES. Upgrades of non-compliant ADA paths, staff restrooms, drinking fountains, and parking to be included as required by DSA approval. This project will include site planning for future classrooms to include investigation of existing utilities, fire water, fire dept, and functionality of the campus.	\$50,000.00
118-9739-N2	GARFIELD - Tech Service (Network cabling)	Construction	Remove and replace 250' of 6" AC sewer pipe with 6" SDR26 plastic pipe. Replace 40' of 4" cast iron pipe with 40' of trench less piping under the concrete floor in room D1. Install 4 new full size cleanouts and replace 2 existing full size cleanouts. All cleanout risers shall be cast iron with IPO plugs. The piping will be sand bedded and using existing soil as ditch backfill. Compacted and grass seeded with 80% perennial Ryegrass and 20% Kentucky Blue grass.	\$57,500.00
045-9512-N2	SALK/EDISON - New Construction (new wing M)	Construction	This project will address needed infrastructure for the program offices providing services for the benefit of approximately 2,800 San Juan Unified School District students (and their families) who are homeless, in transitional housing, or who are placed by the courts with foster parents or group homes within the District; as well as, providing assistance to students who incur a temporary disability and are unable to attend school for a period of three or more weeks, based on a referral from a physician.	\$3,096,695.00
107-9512-N1	CITRUS HEIGHTS - New Construction	Construction	Construct new 4 room Classroom wing building M with a staff prep room and custodial closet. Buildings to be Gen7 AMS buildings with a stem wall foundation. All site work and utilities required to provide power, water, sewer, and path of travel to be constructed. Outdoor learning spaces to be completed that were omitted from the Ph1 scope of work.	\$15,133,000.00
201-9716-N1	EL CAMINO - Student Safety (Fencing)	Construction	New construction components includes work under Increment 1 and 3. Increment 1 scope is site work, underground utilities, building pad preparation and soft demolition of non-DSA items in the existing classrooms. Increment 3 includes all of the new construction and hardcourt areas. New building construction component includes 4 new science rooms with shared resource room, music building, library building, art room, shop/maker space, locker rooms, and a shade structure. Clark and Sullivan was selected as the Lease Lease-Back contractor through the response of the RFQ/P	\$1,213,915.00
			Install new fencing to improve campus safety and allow for a single point of entry. A mix of ornamental wrought iron and black vinyl fence will be installed at various locations throughout the site to improve schools curb appeal. Scope of work includes necessary vehicle and/or man-gates to secure campus and limit entry points into campus and facilitate ease of securing site during a lockdown. Additional work will include new lighting and security cameras where necessary to cover the site adequately for security purposes.	

Project Number	Project Name	Project Status	Project Description	Project Projected Value
208-9495-J1	RIO AMERICANO - MOD (w/ PAC)	Construction	The Mod project being done in conjunction with the New Performing Arts Building will take place over two summers. The Summer 2016 will include painting selected portions of the exterior buildings, small and large gym floor refinishing and underground utility replacement in the quad areas and some landscaping and irrigation replacement. The second summer 2017 will include additional concrete and landscaping, small gymnasium floor, wall and ceiling repairs, and boys and girls locker rooms upgrades.	\$2,180,050.00
206-9512-N3	BELLA VISTA - New Construction (butler building)	Construction	Due to the construction of the science complex the existing butler building will be displaced. The existing building is not suitable for relocation and requires the construction of a new 40x40 steel building w/ 10 x 20 fenced off storage space. Building to have electrical to accommodate cart charging stations and lighting. Wet utilities will not be provided to the building.  Due to the construction of the science complex the existing butler building will be displaced. The existing building is not suitable for relocation and requires the construction of a new 40x40 steel building w/ 10 x 20 fenced off storage space. Building to have electrical to accommodate cart charging stations and lighting. Wet utilities will not be provided to the building.	\$240,000.00
107-9311-N2	CITRUS HEIGHTS - Energy (LED Retrofit)	Construction		\$7,500.00
421-9739-N2	DISTRICT TECH SERVICE - Tech Service (Firewall sysetm replacement)	Construction	This project will replace the district firewall systems. The district firewall systems secure internal district network resources and student, fiscal and staff data information; as well as, providing VPN access to SCOE and employees over the Internet. The current firewall systems have been end-of-lifed by Cisco with an end of service support date of July 2017 and must be replaced.	\$217,600.00
555-0400-1A	Deferred Maintenance Fund Contribution	Construction	To annually contribute to the Deferred Maintenance Program. The Deferred Maintenance Program is partially funded by the state. The contribution is required in order to receive state funding.	\$21,600,000.00
126-9535-2A	KINGSWOOD - Paving	Pre Closeout	Construction of new parking lot; resurfacing of (e) hardcourt; and new trash enclosure. Parking lot includes lighting. New landscape and irrigation in areas adjacent to new parking lot.	\$870,400.00
210-9285-2A	MESA VERDE - Low Voltage (Pac Building)	Pre Closeout	Project will upgrade existing audio visual system by relocating existing audio control panel location to the upper section of the building. The new area will be enclosed to secure the equipment that will be housed in this area. In addition to audio upgrades, the building will have an electric screen as well as a high lumen projector with inputs into the system at the lower level, close by the stage area. House lights and panels will be upgraded, including a new dimming control panel and existing lights will be replaced with new LED energy efficient lights. Upgrades are anticipated to start summer 2013 and construction will work around the buildings usage needs.	\$345,000.00
120-9568-2A	GREEN OAKS - Portable Replacement	Closeout	2 classrooms relocated from the District office and placed on hard-court at grade on concrete footings. Includes low and high voltage connections, and minor asphalt repairs. Minor staff restroom upgrades. Demolition and removal of (e) HUD building. Includes new sinks at classrooms and some fire lane extensions.	\$813,400.00
141-9449-1A	PASADENA - Landscape & Irrigation (Flip Bldg)	Closeout	Convert and modernize existing general purpose classroom to a ES science lab. Scope to include install of new flooring material, purchase of new science lab tables, chairs & teachers demo table, reconfigure (e) plumbing, and install new sinks and casework. Classroom to be modernized to follow the 21st century classroom model and improve technology. Exterior scope includes construction of new outdoor learning area, and necessary path of travel scope. Project will be bid in 2 bid packages - 1 for classroom work and 1 for exterior landscaping courtyard.	\$428,250.00
122-9535-1A	HOLST (la Vista) - Paving	Closeout	Pavement replacement, seal coat, and stripe of parking lots and play court.	\$172,022.00
167-9400-1B	DEL DAYO - Interim Housing	Closeout	2 leased 24x40 DSA approved temporary classrooms to be placed on hard-court. Includes low and high voltage connections, minor asphalt repairs, new seal coat and stripe. Potential new fire hydrant and water line. With a separate contractor, seal coat and stripe parking lot and play court. Temp housing does not include sinks or associated work to hook-up sinks.	\$584,900.00

Project Number	Project Name	Project Status	Project Description	Project Projected Value
109-9591-1A	COWAN - Restroom Repair (with temp portable)	Closeout	Modernization of 2 student restrooms and 2 staff restroom; will include POT improvements. Also include 2 leased 24x40 DSA approved temporary classrooms to be placed on hard-court. Includes low and high voltage connections, minor asphalt repairs, new seal coat and stripe. Disconnect of (e) HUD trailer. New fire hydrant and water line. New ADA sidewalk from the street to office. Includes contingency for temporary restroom(s) if needed.	\$997,100.00
121-9400-1B	GREER - New Construction (Interim housing)	Closeout	2 leased 24x40 DSA approved temporary classrooms to be placed on hardcourt. Includes low and high voltage connections, minor asphalt repairs, new seal coat and stripe. ADA POT and staff restroom upgrades. Removal of (e) HUD building and relocate to District Office. Includes re-routing of all electrical and LV services at the DO. Demolition of (e) trailer at the DO.	\$702,500.00
162-9716-N1	COYLE - Student Safety (Fencing)	Closeout	Install new fencing to improve campus safety and curb appeal. Wrought Iron, black vinyl, and chain link fence material to be installed at various locations throughout the site.	\$150,077.00
167-9513-N1	DEL DAYO - Outdoor Learning (Shade Structure)	Closeout	Shade structure for Del Dayo playground equipment. Del Dayo Parent Teacher Organization reimbursed 7,700.00 for this project cost.	\$71,500.00
127-9591-1A	LEGETTE - Restroom Repair	Closeout	Modernization of two student restrooms. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. And it will include Path of Travel.	\$898,970.00
045-9512-N1	SALK (New edison) - New Construction (new wing)	Closeout	Design of six(6) new classrooms, two (2) student restrooms, adjacent courtyard improvements, and accessible path of travel for two (2) new wings. Includes a re-configuration of existing room E1. The buildings will be in collaboration with AMS Building design. Construction of Phase 1, will be a Lease-lease back with XL Construction taking place during Summer 2015. Construction will be one (1), three (3) classroom wing, and one (1)set of student restrooms.	\$2,937,000.00
166-9535-1A	CAMERON RANCH - Paving	Closeout	Construction of a new parking lot with 35 standard stalls and 2 Accessible stalls and dropoff area at the new lot to relieve congestion on Hackberry and Locust streets during drop off and pick up times. Scope includes sidewalk access to new lot from existing parking lot off Hackberry and new entry an exit off Locust Avenue. New landscaping along the perimeter of the streets intersection and south side of MP building is included. A lighting project for adding 4 ea overhead street lights in the parking lot has been added for the summer of 2016.	\$761,500.00
171-9449-1A	CARRIAGE - Landscape & Irrigation	Closeout	Sitework and accessible path of travel inside campus and from the pick up and drop off areas at the front parking lot and shared Mesa Verde HS south parking lot. Scope includes asphalt overlay to portions of Mesa Verde shared parking lot and new asphalt sections for the main parking lot in front of the school and half of the shared Mesa lot. Scope includes reworking existing front parking area for drop off needs and public path of travel access.	\$2,605,720.00
143-9568-1A	ROBERTS (Orangevale Open) - Portable (Class size reduction)	Closeout	Addition of one (1) Enviroplex classroom to be put on a wood foundation. Building is being purchased off the approved piggyback contract. Adjacent sitework and building connections to include: Re-configure parking and fence areas to accommodate new building; Upgrade landscape and ADA path of travel adjacent to new building.	\$402,050.00
124-9716-N1	THOMAS KELLY - Student Safety (fencing)	Closeout	Install new fencing to improve campus safety and curb appeal. Wrought Iron, black vinyl, and chain link fence material to be installed at various locations throughout the site.	\$351,000.00
169-9716-N1	WOODSIDE - Student Safety (fencing)	Closeout	Install new fencing to improve campus safety and curb appeal. Wrought Iron, black vinyl, and chain link fence material to be installed at various locations throughout the site.	\$282,250.00
149-9716-N1	SKYCREST - Student Safety (fencing)	Closeout	Install new fencing to improve campus safety and curb appeal. Wrought Iron, black vinyl, and chain link fence material to be installed at various locations throughout the site.	\$183,233.00

Project Number	Project Name	Project Status	Project Description	Project Projected Value
210-9449-1A	MESA VERDE - Landscape & Irrigation	Closeout	Provide ADA compliant paths within site. Install new concrete walks, ramps, and benches in courtyards and central quad areas per design. Add new LED architectural lighting in courtyards as necessary for safety zones. Revised scope per site walk in September 2014 deleted front of school work and paving and focused on interior courtyard and quad areas with addition of amphitheater type seating on west side of quad. Additional work includes raised planter/seatwalls and park-type benches adjacent to the gymnasium and Admin buildings and new trees, landscape, and irrigation in new concrete areas.	\$1,501,438.00
064-9400-1A	WINSTON CHURCHILL - New Classroom 21st Century	Closeout	Scope of work includes construction and path of travel to 12 new classrooms and new student and staff restrooms replacing nine existing portable building classrooms and restrooms. New classrooms to be a 21st Century interactive style layout and design on the southeast side of campus and classrooms on the undeveloped wing area of the current northeast side of campus. Additional scope of work includes exterior lighting and landscape and irrigation to be included in project to match existing lights and connection to (E) irrigation controller. Interim housing temporary classrooms and restrooms removal after completion of new construction is included in the project.	\$9,248,500.00
002-9400-1A	ARDEN - New Multi-Purpose Building	Closeout	Construct new Multi-purpose use building with associated site infrastructure to connect to new building. Building includes full service kitchen, restrooms, stage, basic stage lighting, sound system, sports floor with striping, bleachers, athletic equipment (basketball backboards, scoreboard, volleyball poles/net), cafeteria tables, and chairs. Exterior amenities include outdoor stage platform, shade structure, utility and service yard, revised drop off/pick up loading area, and outdoor courtyard.	\$5,560,000.00
210-9591-1A	MESA VERDE - Restroom Repair	Closeout	The scope includes Modernization and ADA compliance of three sets of student restrooms and locker room restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile to be installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with District standard solid phenolic floor mounted partitions. Provide new door signage as needed. Remove abandoned surface mounted conduit and j-boxes as necessary. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting as needed. Repair/Replace damaged vent-thru-wall louvers. Provide new door hardware as needed.	\$1,168,525.00
103-9591-1A	ARLINGTON - Restroom Repair	Closeout	The scope includes Modernization and ADA compliance of two sets of student restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile to be installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with District standard solid phenolic floor mounted partitions. Provide new door signage as needed. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting and exhaust fans as needed. Repair/Replace damaged vent-thru-wall louvers. Provide new door hardware as needed. Replace drinking fountains along path of travel as needed. Additional scope added Kindergarten playground access and re-work of play area flatwork.	\$888,800.00
143-9591-1A	ROBERTS - Restroom Repair	Closeout	Modernization of four gang rest rooms located near room #11, #19&15, #10, and #5. Modernization includes new flooring, wall finishes, new efficient fixtures, and water closets. Modernization will also bring rest rooms up to current ADA compliance codes. Construction of ADA compliant path from office to all rest rooms included in project.	\$1,115,922.00
002-9591-2A	ARDEN - Restroom Repair	Closeout	The scope includes Modernization and ADA compliance of five sets of student restrooms plus student locker room restrooms. Replace all water closets, urinals, and lavatories. Replace all toilet accessories and mirrors. Ceramic tile to be installed on restroom walls with epoxy floors over existing floor. Replace toilet partitions with District standard solid phenolic floor mounted partitions. Provide new door signage as needed. Remove abandoned surface mounted conduit and j-boxes and patch and repair finishes. Patch, repair, and paint gypsum wallboard, ceiling surfaces, doors. Provide new lighting as needed. Repair/Replace damaged vent-thru-wall louvers. Provide new door hardware as needed. Replace drinking fountains along path of travel as needed.	\$1,294,450.00