

San Juan USD

Strategic Plan FMP & Measure N

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San Juan USD Strategic Plan

GUIDELINES

Key Areas

FMP

- Process/Program Management
- Data
- Communication-
Internal & External
- Infrastructure Identification

Measure N

- Community Stakeholder Input
- Prioritization of Projects
- Communication-
Internal & External
- Process/Program Management

GOALS

Process/Program Management

Create a transparent process for feedback from the district and accountability of all parties of the FMP process and developing a system for updating and managing moving forward.

- ▣ District Input/Feedback (assess)
- ▣ Validation
- ▣ Point of Contact
- ▣ Process of Accountability

Data

Create a system that accounts for missing data to identify in the FMP.

- ▣ Gap analysis
- ▣ Communicate gaps
- ▣ Fill gap
- ▣ Define energy use study
- ▣ Roofing focus/site/capacity verification

District to review/Edit data.

- ▣ Provide pieces alphabetically as completed
- ▣ Email
- ▣ compile

Communication – Internal & External

To develop a communication plan that will address the need of the community and the district.

- i. Develop internal communication protocols. (Understanding team members roles)
- ii. Identify decision makers
- iii. Identify process to collect data from end-user and decide how that information will feed into FMP
- iv. Identify sub-committees & stakeholders
- v. How will information be passed on to consultants and COC?
- vi. Develop a plan to address “Bond” expectations and limitations

Infrastructure Identification

Create a database of facilities current condition to: have archived; help design; assist planning, assist construction; identify capacity.

- Full site assessment/survey of all site utilities.
 - Water, sewer, electrical, fire protection, low voltage, gas, irrigation
- Repair, replace, relocate, add/upgrade

Include Maintenance and Operations

Prior to Construction

Part of every process for all projects and departments (to be sure that work stays current and everyone is informed)