

Fund No.	Description	Original Amount	Adjustments	Revised Amount	Project Reserves	Unreserved Amount
0000-J	Staffing	\$7,170,000.00	\$437,073.67	\$7,607,073.67	\$7,313,760.37	\$293,313.30
0100-J	Program Support	\$0.00	\$4,325,438.67	\$4,325,438.67	\$4,235,798.78	\$89,639.89
0200-J	Contingency	\$15,238,095.00	(\$15,238,095.00)	\$0.00	\$0.00	\$0.00
0300-J	Inflation (Bond funds not available)	\$54,641,828.00	(\$54,641,828.00)	\$0.00	\$0.00	\$0.00
0400-J	Maintenance Fund	\$30,000,000.00	(\$8,400,000.00)	\$21,600,000.00	\$21,600,000.00	\$0.00
9020-J	ADA	\$13,975,000.00	(\$3,513,248.81)	\$10,461,751.19	\$10,461,751.19	\$0.00
9285-J	FIDS/Low Voltage	\$22,464,000.00	\$6,393,679.57	\$28,857,679.57	\$28,521,010.26	\$336,669.31
9306-J	Furniture & Equipment Allowance	\$8,960,760.00	(\$145,645.53)	\$8,815,114.47	\$8,815,114.47	\$0.00
9349-J	Flooring	\$12,964,339.00	(\$10,301,174.67)	\$2,663,164.33	\$2,663,164.33	\$0.00
9390-J	HVAC	\$11,575,000.00	(\$124,275.06)	\$11,450,724.94	\$11,450,724.94	\$0.00
9400-J	New Site Construction	\$13,000,000.00	\$29,673,716.02	\$42,673,716.02	\$36,174,998.94	\$6,498,717.08
9412-J	Site Infrastructure	\$1,612,857.00	(\$206,006.41)	\$1,406,850.59	\$1,406,850.59	\$0.00
9449-J	Landscape & Irrigation	\$11,364,285.00	\$16,982,944.49	\$28,347,229.49	\$28,075,962.53	\$271,266.96
9491-J	Mechanical Upgrades	\$5,725,000.00	(\$1,812,508.14)	\$3,912,491.86	\$3,912,491.86	\$0.00
9494-J	Project Support	\$1,500,000.00	(\$776,593.64)	\$723,406.36	\$723,406.36	\$0.00
9495-J	Measure J Mod	\$8,698,939.00	\$10,455,875.46	\$19,154,814.46	\$15,668,644.31	\$3,486,170.15
9535-J	Paving	\$30,289,893.00	\$5,206,916.70	\$35,496,809.70	\$35,315,038.44	\$181,771.26
9568-J	Portable Replacement	\$44,460,000.00	(\$7,737,967.77)	\$36,722,032.23	\$36,675,086.01	\$46,946.22
9589-J	New Restroom Buildings	\$1,000,000.00	(\$445,470.75)	\$554,529.25	\$554,529.25	\$0.00
9591-J	Restroom Repair	\$15,145,492.00	\$13,376,218.91	\$28,521,710.91	\$28,247,158.68	\$274,552.23
9605-J	Roofing	\$6,896,250.00	\$5,138,342.21	\$12,034,592.21	\$12,034,592.21	\$0.00
9631-J	Safe Routes	\$9,184,262.00	(\$5,604,406.73)	\$3,579,855.27	\$3,579,855.27	\$0.00
9669-J	M&O Shop Equipment	\$527,000.00	\$459,535.78	\$986,535.78	\$986,535.78	\$0.00
9678-J	Technology Services	\$9,000,000.00	(\$985,533.18)	\$8,014,466.82	\$8,014,466.82	\$0.00
9679-J	Space Standards	\$4,750,000.00	\$9,056,398.35	\$13,806,398.35	\$13,806,398.35	\$0.00
9739-J	Tech Service Infrastructure	\$0.00	\$10,148,325.96	\$10,148,325.96	\$10,148,325.96	\$0.00
9752-J	COP Repayment	\$4,697,000.00	(\$570,000.00)	\$4,127,000.00	\$4,127,000.00	\$0.00
9774-J	M&O Vehicle Replacement	\$5,160,000.00	(\$1,151,712.10)	\$4,008,287.90	\$4,008,287.90	\$0.00
	<b>Measure J Totals</b>	<b>\$350,000,000.00</b>	<b>(\$0.00)</b>	<b>\$350,000,000.00</b>	<b>\$338,520,953.60</b>	<b>\$11,479,046.40</b>

Fund No.	Description	Original Amount	Adjustments	Revised Amount	Project Reserves	Unreserved Amount
N-0000	Program Support	\$21,000,000.00	(\$4,000,000.00)	\$17,000,000.00	\$9,965,363.76	\$7,034,636.24
N-0200	N Contingency	\$28,000,000.00	(\$28,000,000.00)	\$0.00	\$0.00	\$0.00
N-0300	N Inflation	\$104,245,718.00	(\$104,245,718.00)	\$0.00	\$0.00	\$0.00
N-9285	Low Voltage	\$5,956,038.00	(\$2,026,134.00)	\$3,929,904.00	\$0.00	\$3,929,904.00
N-9311	Energy Efficiency	\$1,250,370.00	\$5,052,432.00	\$6,302,802.00	\$3,219,603.78	\$3,083,198.22
N-9332	Full Site Renovation	\$0.00	\$70,000,000.00	\$70,000,000.00	\$35,000,000.00	\$35,000,000.00
N-9390	HVAC	\$6,038,999.00	\$3,019,498.00	\$9,058,497.00	\$0.00	\$9,058,497.00
N-9412	Infrastructure	\$5,197,500.00	(\$1,485,000.00)	\$3,712,500.00	\$581,675.23	\$3,130,824.77
N-9495	Modernization	\$38,016,000.00	\$1,179,673.00	\$39,195,673.00	\$31,402,979.48	\$7,792,693.52
N-9512	New Construction	\$69,631,650.00	\$71,449,202.00	\$141,080,852.00	\$140,509,084.26	\$571,767.74
N-9513	Outdoor Learning	\$43,042,725.00	(\$11,164,630.00)	\$31,878,095.00	\$29,847,822.88	\$2,030,272.12
N-9716	Student Safety	\$5,940,000.00	\$385,861.00	\$6,325,861.00	\$3,091,878.86	\$3,233,982.14
N-9739	Technology Service Infrastructure	\$21,681,000.00	(\$3,865,234.00)	\$17,815,766.00	\$9,528,245.77	\$8,287,520.23
N-9755	Telecommunication	\$0.00	\$3,700,050.00	\$3,700,050.00	\$98,615.00	\$3,601,435.00
N-Other Funds		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
N-500	N Other Funds	\$0.00	\$2,404,975.00	\$2,404,975.00	\$2,404,975.00	\$0.00
N-530	N Interest	\$0.00	\$257,754.48	\$257,754.48	\$0.00	\$257,754.48
N-540	N State Funds	\$0.00	\$2,348,803.00	\$2,348,803.00	\$2,348,803.00	\$0.00
N-550	N E-Rate	\$0.00	\$2,326,617.00	\$2,326,617.00	\$2,326,617.00	\$0.00
N-560	N Grants	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
	<b>Measure N Total</b>	<b>\$350,000,000.00</b>	<b>\$7,346,149.48</b>	<b>\$357,346,149.48</b>	<b>\$270,333,664.02</b>	<b>\$87,012,485.46</b>

Fund No.	Description	Original Amount	Adjustments	Revised Amount	Project Reserves	Unreserved Amount
P-0000	Program	\$251,832,920.00	\$0.00	\$251,832,920.00	\$570,257.67	\$251,262,662.33
P-8273	Deferred Maintenance	\$42,108,000.00	\$0.00	\$42,108,000.00	\$0.00	\$42,108,000.00
P-9332	Full Site Renovation	\$0.00	\$70,000,000.00	\$70,000,000.00	\$42,547,000.00	\$27,453,000.00
P-9495	Modernization	\$266,805,400.00	(\$35,000,000.00)	\$231,805,400.00	\$0.00	\$231,805,400.00
P-9512	New Construction	\$139,014,480.00	(\$35,000,000.00)	\$104,014,480.00	\$0.00	\$104,014,480.00
P-9513	Outdoor Learning	\$28,459,200.00	\$0.00	\$28,459,200.00	\$14,571,088.00	\$13,888,112.00
P-9716	Student Safety	\$7,260,000.00	\$0.00	\$7,260,000.00	\$0.00	\$7,260,000.00
P-9739	Technology	\$14,520,000.00	\$0.00	\$14,520,000.00	\$0.00	\$14,520,000.00
	<b>Measure P Total</b>	<b>\$750,000,000.00</b>	<b>\$0.00</b>	<b>\$750,000,000.00</b>	<b>\$57,688,345.67</b>	<b>\$692,311,654.33</b>

Project Number/Project Description	Project Status	Funding	Reserved
[000-0000-J7]17/18 J Program Support	Scoping	[0000-J] Staffing	\$107,729.00
		[0100-J] Program Support	\$312,451.00
			\$420,180.00
[392-0000-J1]PROGRAM - DSA Legacy	Approval	[0500-G] Grant/Other Funding	\$96,272.00
			\$96,272.00
[116-9285-J1]THOMAS EDISON (Davies) - Low Voltage	Construction	[9285-J] FIDS/Low Voltage	\$424,250.00
			\$424,250.00
[137-9285-J1]OAKVIEW - Low Voltage (CCTV upgrade)	Construction	[9285-J] FIDS/Low Voltage	\$75,300.00
			\$75,300.00
[171-9285-4A]CARRIAGE - Low Voltage	Construction	[9285-J] FIDS/Low Voltage	\$502,500.00
			\$502,500.00
[173-9285-J1]OTTOMON - Low Voltage	Construction	[9285-J] FIDS/Low Voltage	\$511,500.00
			\$511,500.00
[205-9390-J1]MIRA LOMA - HVAC (RM E7)	Bid	[9390-J] HVAC	\$83,800.00
			\$83,800.00
[202-9400-J1]ENCINA - New Construction (RR & Ticket booth)	Scoping	[9400-J] New Site Construction	\$830,404.00
			\$830,404.00
[205-9400-J1]MIRA LOMA - New Construction (RR & Ticket booth)	Scoping	[9400-J] New Site Construction	\$830,404.00
			\$830,404.00
[206-9400-J1]BELLA VISTA - New Construction (RR & Ticket booth)	Scoping	[9400-J] New Site Construction	\$830,701.00
			\$830,701.00
[208-9400-J1]RIO AMERICANO - New Construction (RR & Ticket booth)	Scoping	[9400-J] New Site Construction	\$830,404.00
			\$830,404.00
[209-9400-J1]CASA ROBLE- New Construction (RR & Ticket building)	Scoping	[9400-J] New Site Construction	\$830,404.00
			\$830,404.00
[117-9495-J1]FAIR OAKS - MOD (Unschool)	Punch (Construction)	[9495-J] Measure J Mod	\$2,288,500.00
		[0500-G] Grant/Other Funding	\$500,000.00
			\$2,788,500.00
[202-9495-J1]ENCINA - MOD (MOD small gym floor)	Construction	[0500-G] Grant/Other Funding	\$484,033.00
			\$484,033.00
[204-9495-J1]SAN JUAN - MOD (ECE home teachers)	Punch (Construction)	[9495-J] Measure J Mod	\$50,000.00
			\$50,000.00
[208-9495-J1]RIO AMERICANO - MOD (w/ PAC)	Construction	[9495-J] Measure J Mod	\$4,369,950.00
		[0500-G] Grant/Other Funding	\$11,238.00
		[N-500] N Other Funds	\$5,790.00
			\$4,386,978.00
[109-9568-J1]COWAN - Portable	Design	[0500-G] Grant/Other Funding	\$440,050.00
			\$440,050.00
[392-9739-J1]DISTRICT WIDE - Tech Service (Volp)	Bid	[9739-J] Tech Service Infrastructure	\$7,960,000.00
			\$7,960,000.00
[103-9555-17DM]Arlington - Playground	Punch (Construction)	[DM Projects] Deferred Maintenance Projects	\$275,500.00
			\$275,500.00
[000-0000-N6]17/18 Program Support	Scoping	[N-0000] Program Support	\$3,645,893.00
			\$3,645,893.00
[121-9332-N1]GREER - Full Site Renovation	Approval	[N-9332] Full Site Renovation	\$35,000,000.00
			\$35,000,000.00
[206-9495-N1]BELLA VISTA - MOD (science wing)	Punch (Construction)	[N-9495] Modernization	\$8,811,775.00
			\$8,811,775.00

Project Number/Project Description	Project Status	Funding	Reserved
[114-9512-N1]DYER KELLY - New Construction	Design	[N-9512] New Construction	\$40,561,273.00
			\$40,561,273.00
[201-9512-N1]EL CAMINO - New Construction	Construction	[N-9512] New Construction	\$17,322,500.00
			\$17,322,500.00
[205-9512-N1]MIRA LOMA - New Construction (Science Wing)	Scoping	[N-9512] New Construction	\$21,000,024.00
			\$21,000,024.00
[206-9512-N1]BELLA VISTA - New Construction (science wing)	Punch (Construction)	[N-9512] New Construction	\$6,393,300.00
		[N-500] N Other Funds	\$1,528,485.00
			\$7,921,785.00
[208-9512-N1]RIO AMERICANO - New Construction (Arts bldg)	Construction	[N-9512] New Construction	\$13,199,050.00
		[N-500] N Other Funds	\$500,000.00
			\$13,699,050.00
[202-9513-N1]ENCINA - Outdoor Learning (Fields)	Construction	[N-9513] Outdoor Learning	\$8,417,000.00
			\$8,417,000.00
[205-9513-N1]MIRA LOMA - Outdoor Learning (Fields)	Construction	[N-9513] Outdoor Learning	\$7,842,900.00
			\$7,842,900.00
[208-9513-N1]RIO AMERICANO - Outdoor Learning (softball field)	Construction	[N-9513] Outdoor Learning	\$1,339,550.00
			\$1,339,550.00
[209-9513-N1]CASA ROBLE - Outdoor Learning (fields)	Construction	[N-9513] Outdoor Learning	\$5,802,000.00
			\$5,802,000.00
[147-9716-N1]STARR KING - Student Safety (fencing)	Bid	[N-9716] Student Safety	\$376,400.00
			\$376,400.00
[201-9716-N1]EL CAMINO - Student Safety (Fencing)	Punch (Construction)	[N-9716] Student Safety	\$1,213,915.00
			\$1,213,915.00
[106-9739-N2]THOMAS COLEMAN - Tech Service (wireless 4)	Construction	[N-9739] Technology Service Infrastructure	\$8,115.00
		[N-550] N E-Rate	\$11,279.00
			\$19,394.00
[108-9739-N2]COTTAGE - Tech Service (wireless 4)	Construction	[N-9739] Technology Service Infrastructure	\$18,209.00
		[N-550] N E-Rate	\$22,052.00
			\$40,261.00
[111-9739-N2]DEL PASO MANOR - Tech Service (wireless 4)	Construction	[N-9739] Technology Service Infrastructure	\$24,013.00
		[N-550] N E-Rate	\$27,211.00
			\$51,224.00
[113-9739-N2]DEWEY - Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$22,541.00
		[N-550] N E-Rate	\$27,419.00
			\$49,960.00
[116-9739-N2]THOMAS EDISON (Gen Davies) - Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$35,774.00
		[N-550] N E-Rate	\$17,707.00
			\$53,481.00
[118-9739-N3]GARFIELD (central Enrollment)- Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$10,383.00
		[N-550] N E-Rate	\$11,311.00
			\$21,694.00
[120-9739-N2]GREEN OAKS - Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$21,448.00
		[N-550] N E-Rate	\$25,094.00
			\$46,542.00
[122-9739-N2]HOLST (La Vista) - Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$16,830.00
		[N-550] N E-Rate	\$10,418.00
			\$27,248.00

Project Number/Project Description	Project Status	Funding	Reserved
[123-9739-N2]HOWE - Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$42,135.00
		[N-550] N E-Rate	\$37,500.00
			\$79,635.00
[124-9739-N2]THOMAS KELLY - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$22,897.00
		[N-550] N E-Rate	\$27,114.00
			\$50,011.00
[127-9739-N2]LEGETTE - Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$22,669.00
		[N-550] N E-Rate	\$25,789.00
			\$48,458.00
[130-9739-N2]MARIEMONT - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$17,367.00
		[N-550] N E-Rate	\$18,793.00
			\$36,160.00
[131-9739-N2]MARAPOSA - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$33,351.00
		[N-550] N E-Rate	\$38,695.00
			\$72,046.00
[132-9739-N2]MARVIN MARSHALL - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$31,500.00
		[N-550] N E-Rate	\$18,793.00
			\$50,293.00
[133-9739-N2]MISSION - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$19,045.00
		[N-550] N E-Rate	\$22,138.00
			\$41,183.00
[135-9739-N2]NORTHRIDGE - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$23,623.00
		[N-550] N E-Rate	\$26,723.00
			\$50,346.00
[136-9739-N2]SUNRISE - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$19,160.00
		[N-550] N E-Rate	\$8,666.00
			\$27,826.00
[137-9739-N2]OAKVIEW - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$21,028.00
		[N-550] N E-Rate	\$24,702.00
			\$45,730.00
[138-9739-N2]ORANGE GROVE - Tech Service (Wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$24,625.00
			\$24,625.00
[141-9739-N2]PASADENA - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$21,598.00
		[N-550] N E-Rate	\$23,075.00
			\$44,673.00
[149-9739-N2]SKYCREST - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$36,569.00
		[N-550] N E-Rate	\$30,743.00
			\$67,312.00
[151-9739-N2]TWIN LAKES - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$21,248.00
		[N-550] N E-Rate	\$22,539.00
			\$43,787.00
[152-9739-N2]WHITNEY - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$24,465.00
		[N-550] N E-Rate	\$23,682.00
			\$48,147.00
[156-9739-N2]SCHWEITZER - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$20,000.00
		[N-550] N E-Rate	\$23,073.00
			\$43,073.00
[157-9739-N2]CHARLES PECK - Tech Service (wireless 4)	Construction	[N-9739] Technology Service Infrastructure	\$23,731.00
		[N-550] N E-Rate	\$26,398.00
			\$50,129.00
[158-9739-N2]PERSHING - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$22,135.00
		[N-550] N E-Rate	\$25,245.00

Project Number/Project Description	Project Status	Funding	Reserved
			\$47,380.00
[163-9739-N2]LAUREL RUFF- Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$10,162.00
		[N-550] N E-Rate	\$10,317.00
			\$20,479.00
[168-9739-N2]CAMBRIDGE HEIGHTS - Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$19,214.00
		[N-550] N E-Rate	\$23,616.00
			\$42,830.00
[170-9739-N2]TRAJAN - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$21,372.00
		[N-550] N E-Rate	\$23,378.00
			\$44,750.00
[173-9739-N2]OTTOMON - Tech Services (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$19,045.00
		[N-550] N E-Rate	\$22,139.00
			\$41,184.00
[423-9755-N1]TECH SERVICES - Telecommunication (VolP)	Construction	[N-9755] Telecommunication	\$93,752.00
			\$93,752.00
[000-0000-P18]17/18 P Program Support	Scoping	[P-0000] Program	\$191,769.00
			\$191,769.00
[111-9332-P1]DEL PASO MANOR - Full Site Renovation	Scoping	[P-9332] Full Site Renovation	\$42,547,000.00
			\$42,547,000.00
[206-9513-P1]BELLA VISTA - Outdoor Learning (Football Field)	Design	[P-9513] Outdoor Learning	\$6,020,498.00
			\$6,020,498.00
[208-9513-P1]RIO AMERICANO - Outdoor Learning (Football Field)	Design	[P-9513] Outdoor Learning	\$8,550,590.00
			\$8,550,590.00

Project Number	Project Name	Project Status	Project Description	Project Projected Value
000-0000-J7	17/18 J Program Support	Scoping		\$420,180.00
000-0000-P18	17/18 P Program Support	Scoping		\$191,769.00
000-0000-N6	17/18 Program Support	Scoping		\$3,645,893.00
000-0000-N6	17/18 Program Support	Scoping		\$3,645,893.00
206-9400-J1	BELLA VISTA - New Construction (RR & Ticket booth)	Scoping	The Project at Bella Vista High School includes, but is not limited to: demolition/grading at new building location, the replacement and improvement of infrastructure and drainage systems as needed, access compliance upgrades to site and building components as required by DSA, and the construction of a concessions, restrooms, and ticketing building.	\$830,701.00
209-9400-J1	CASA ROBLE- New Construction (RR & Ticket building)	Scoping	The Project at Casa Roble High School includes, but is not limited to: demolition/grading at new building location, the replacement and improvement of infrastructure and drainage systems as needed, access compliance upgrades to site and building components as required by DSA, and the construction of a concessions, restrooms, and ticketing building.	\$830,404.00
111-9332-P1	DEL PASO MANOR - Full Site Renovation	Scoping	Design-Build Project Delivery. New Construction component includes a proposed two(2) classroom buildings. One(1) new single story classroom building with 11 classrooms and flex space and one(1) new single story building containing new administration offices, 4 kindergarten classrooms, library and flex space. Mod construction includes the modernization of all existing classrooms, restroom bldg and office bldg. Generally the scope of the mod include low voltage upgrades, lighting replacement, new flooring, new teaching wall, removal of the existing cabinet sinks, painting of interior walls, and new ductwork. Roofing will be limited to patching roof penetrations.	\$42,547,000.00
202-9400-J1	ENCINA - New Construction (RR & Ticket booth)	Scoping	The Project at Encina Preparatory High includes, but is not limited to: demolition/grading at new building location, the replacement and improvement of infrastructure and drainage systems as needed, access compliance upgrades to site and building components as required by DSA, and the construction of a concessions, restrooms, and ticketing building.	\$830,404.00
205-9400-J1	MIRA LOMA - New Construction (RR & Ticket booth)	Scoping	The Project at Mira Loma High School includes, but is not limited to: demolition/grading at new building location, the replacement and improvement of infrastructure and drainage systems as needed, access compliance upgrades to site and building components as required by DSA, and the construction of a concessions, restrooms, and ticketing building.	\$830,404.00
205-9512-N1	MIRA LOMA - New Construction (Science Wing)	Scoping	Construction of a new single story classroom building with science classrooms, lecture space, and collaboration space. Building to be approximately 30,000 sf. Location of the Building will be determined by the Design Build team. Addition of 190 KW solar panel system to the site. Solar scope to be funded by Prop 39.	\$21,000,024.00
208-9400-J1	RIO AMERICANO - New Construction (RR & Ticket booth)	Scoping	The Project at Rio Americano High School includes, but is not limited to: demolition/grading at new building location, the replacement and improvement of infrastructure and drainage systems as needed, access compliance upgrades to site and building components as required by DSA, and the construction of a concessions, restrooms, and ticketing building.	\$830,404.00
206-9513-P1	BELLA VISTA - Outdoor Learning (Football Field)	Design	The Project consists of construction at Bella Vista High School to include, but is not limited to renovation and reconfiguration of existing athletic fields, replace and improve stadium infrastructure and drainage systems, provide infrastructure for future ADA compliant restrooms, ticket booths, concession buildings, and provide access compliant paths of travel.	\$6,020,498.00
109-9568-J1	COWAN - Portable	Design	Relocate Speech Therapist currently housed in 8x12 storage room to District purchased classroom equivalent building to be placed north east area of campus. Relocate bike racks to area between classrooms 5 and 14. Room will require full height partition wall; Furniture for 5 work stations and space for up to six students. The team is moving forward with a DSA over-the-counter review. Based on the current estimate of \$220k, DSA will require the minimal 20% ADA upgrades. However, with final DSA and Fire Marshall approval, there is potential exposure for fire department access and existing student upgrade requirements which will increase the construction estimate and exceed the 20% threshold of \$225k.	\$440,050.00
114-9512-N1	DYER KELLY - New Construction	Design	The project consists of new construction to replace existing buildings, reconfiguration of the vehicular circulation layouts, and enhancements to the school entrance. Improvements will include increased campus capacity to accommodate class size reduction for K-5th grades, underground utility upgrades to support the growing campus, new perimeter fencing and CMU walls, and site and building accessibility improvements as required by DSA.	\$40,561,273.00
208-9513-P1	RIO AMERICANO - Outdoor Learning (Football Field)	Design	The Project consists of construction at Rio Americano High School and includes, but is not limited to renovation and reconfiguration of existing track and athletic fields, replace and improve stadium infrastructure and drainage systems, provide infrastructure for future ADA compliant restrooms, ticket booths, concession buildings, and provide access compliant paths of travel.	\$8,550,590.00
121-9332-N1	GREER - Full Site Renovation	Approval	Campus wide modernization and reorganization of classroom wings, MP room, kitchen, and parking lot reconfiguration. This project will be Design Build.	\$35,000,000.00
392-0000-J1	PROGRAM - DSA Legacy	Approval		\$96,272.00
392-9739-J1	DISTRICT WIDE - Tech Service (Volp)	Bid		\$7,960,000.00

Project Number	Project Name	Project Status	Project Description	Project Projected Value
205-9390-J1	MIRA LOMA - HVAC (RM E7)	Bid	Install new HVAC system to include heat and air conditioning. Demo and misc. clean-out of existing, old HVAC system. Demo and clean-out of old shop dust collector system to make room for new systems. New gas and electric utility connections. Majority of work to be done after regular school hours.	\$83,800.00
147-9716-N1	STARR KING - Student Safety (fencing)	Bid	Install new fencing to improve campus safety and allow for a single point of entry. Aesthetic fencing will be installed to improve schools curb appeal. A mix of wrought iron and black vinyl fence will be installed at various locations throughout the site. Added work to include school front entry modifications that have been approved by the Fire Marshall and will bid early 2018; construction Spring.	\$376,400.00
168-9739-N2	CAMBRIDGE HEIGHTS - Tech Service Wireless (phase 4)	Construction		\$42,830.00
171-9285-4A	CARRIAGE - Low Voltage	Construction	Project will upgrade Automatic and Voice Evacuation Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new cabling, devices and head end equipment. The CATV cable plant will be repaired / upgraded as required. A new CCTV recording system will be installed with IP based cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	\$502,500.00
209-9513-N1	CASA ROBLE - Outdoor Learning (fields)	Construction	Design and construction of new all-weather track, artificial turf field, associated track and field improvements, modification of existing bleachers to meet accessibility, new toilet rooms and concessions, new accessible path of travel, storage containers, and fencing.	\$5,802,000.00
157-9739-N2	CHARLES PECK - Tech Service (wireless 4)	Construction	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$50,129.00
108-9739-N2	COTTAGE - Tech Service (wireless 4)	Construction	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$40,261.00
111-9739-N2	DEL PASO MANOR - Tech Service (wireless 4)	Construction	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$51,224.00
113-9739-N2	DEWEY - Tech Service Wireless (phase 4)	Construction		\$49,960.00
201-9512-N1	EL CAMINO - New Construction	Construction	The construction of a new 500 seat Performing Arts Building and associated support rooms. The three phased project with associated scope of work will move the tennis courts onto the existing hardcourts south of the pool area and potentially a new parking lot off Eastern Avenue at the M&O storage yard. The parking lot scope will add approximately \$1.5 million to the current budget. The new building will be located in the vicinity of the tennis courts off Eastern Ave.	\$17,322,500.00
202-9495-J1	ENCINA - MOD (MOD small gym floor)	Construction	Remove and replace flooring system in the Small Gym to include water infiltration system. Paint interior of gym (walls and ceilings).	\$484,033.00
202-9513-N1	ENCINA - Outdoor Learning (Fields)	Construction	Renovation and reconfiguration of existing athletic fields. Replace and improve infrastructure and drainage systems. Construct new ADA compliant restrooms and ticket/concessions booth. Provide accessible path of travel.	\$8,417,000.00

Project Number	Project Name	Project Status	Project Description	Project Projected Value
118-9739-N3	GARFIELD (central Enrollment)- Tech Service Wireless (phase 4)	Construction	2017-05-11: This project will further upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad and Chromebooks have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network equioment infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Upgrades have been and are continuing to upgrade the sites in phases. Phase 1 (completed 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 (completed 2014) replaced the oldest wireless technology at 20 of the district's campuses. Phase 3 (completed 2015) replaced the last of the old wireless technology at 10 campuses and added an access point into every room throughout the district at 54 campuses. Phase 4 will upgrade each of the campuses with current wireless access point hardware, utilizing existing cable infrastructure as much as possible, with some additional infrastructure added as need arise after initial wave of equipment installed and analysis of wireless coverage is concluded.	\$21,694.00
120-9739-N2	GREEN OAKS - Tech Service Wireless (phase 4)	Construction		\$46,542.00
122-9739-N2	HOLST (La Vista) - Tech Service Wireless (phase 4)	Construction		\$27,248.00
123-9739-N2	HOWE - Tech Service Wireless (phase 4)	Construction		\$79,635.00
163-9739-N2	LAUREL RUFF- Tech Service Wireless (phase 4)	Construction		\$20,479.00
127-9739-N2	LEGETTE - Tech Service Wireless (phase 4)	Construction		\$48,458.00
131-9739-N2	MARAPOSA - Tech Service (wireless ph4)	Construction		\$72,046.00
130-9739-N2	MARIEMONT - Tech Service (wireless ph4)	Construction		\$36,160.00
132-9739-N2	MARVIN MARSHALL - Tech Service (wireless ph4)	Construction		\$50,293.00
205-9513-N1	MIRA LOMA - Outdoor Learning (Fields)	Construction	Renovation and reconfiguration of existing atheltic fields. Replace and improve infrastructure and drainage systems. Construct new ADA compliant restrooms and ticket/concessions booth. Provide accessible path of travel.	\$7,842,900.00
133-9739-N2	MISSION - Tech Service (wireless ph4)	Construction		\$41,183.00
135-9739-N2	NORTHRIDGE - Tech Service (wireless ph4)	Construction		\$50,346.00
137-9285-J1	OAKVIEW - Low Voltage (CCTV upgrade)	Construction		\$75,300.00
137-9739-N2	OAKVIEW - Tech Service (wireless ph4)	Construction		\$45,730.00
138-9739-N2	ORANGE GROVE - Tech Service (Wireless ph4)	Construction		\$24,625.00
173-9285-J1	OTTOMON - Low Voltage	Construction	Project will upgrade Automatic and Voice Evacuation Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new cabling, devices and head end equipment. The CATV cable plant will be repaired / upgraded as required. A new CCTV recording system will be installed with IP based cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	\$511,500.00
173-9739-N2	OTTOMON - Tech Services (wireless ph4)	Construction		\$41,184.00
141-9739-N2	PASADENA - Tech Service (wireless ph4)	Construction		\$44,673.00
158-9739-N2	PERSHING - Tech Service (wireless ph4)	Construction		\$47,380.00
208-9495-J1	RIO AMERICANO - MOD (w/ PAC)	Construction	The Mod project being done in conjunction with the New Performing Arts Building will take place over two summers. The Summer 2016 will include painting selected portions of the exterior buildings, small and large gym floor refinishing and underground utility replacement in the quad areas and some landscaping and irrigation replacement. The second summer 2017 will include additional concrete and landscaping, small gymnasium floor , wall and ceiling repairs, and boys and girls locker rooms upgrades.	\$4,386,978.00
208-9512-N1	RIO AMERICANO - New Construction (Arts bldg)	Construction	This project will build a new 350 seat music/performing arts building which will also include two classrooms, practice space and storage. The new building will be placed in the location of the existing music building. The District selected the DLR Group as the Architect for this project.	\$13,699,050.00
208-9513-N1	RIO AMERICANO - Outdoor Learning (softball field)	Construction	Softball field updates to include, but not limited to; new chain link dugouts with roof structure, backstops, foul poles, skinned infields, parking and path of travel improvements for accessibility, and perimeter fencing.	\$1,339,550.00
156-9739-N2	SCHWEITZER - Tech Service (wireless ph4)	Construction		\$43,073.00
149-9739-N2	SKYCREST - Tech Service (wireless ph4)	Construction		\$67,312.00
136-9739-N2	SUNRISE - Tech Service (wireless ph4)	Construction		\$27,826.00



Project Number	Project Name	Project Status	Project Description	Project Projected Value
423-9755-N1	TECH SERVICES - Telecommunication (VoIP)	Construction	The telecommunication (telephone) systems at the district office and most of the school campuses in the district are currently at end of life, some now 19 years old with no support. The intent of this project is to upgrade all telecommunications systems district wide to newer voice over IP systems (VoIP) that will use the existing fiber and copper network infrastructure for the transport of voice calls, conferencing, emergency notification and 911 services. The system will be centrally managed by Technology Services with second level support provided by the equipment provider (software and hardware).	\$93,752.00
106-9739-N2	THOMAS COLEMAN - Tech Service (wireless 4)	Construction	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$19,394.00
116-9285-J1	THOMAS EDISON (Davies) - Low Voltage	Construction	Project will upgrade Automatic and Voice Evacuation Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new cabling, devices and head end equipment. The CATV cable plant will be repaired / upgraded as required and the existing CCTV recording system will be upgraded with additional IP based cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	\$424,250.00
116-9739-N2	THOMAS EDISON (Gen Davies) - Tech Service Wireless (phase 4)	Construction		\$53,481.00
124-9739-N2	THOMAS KELLY - Tech Service (wireless ph4)	Construction		\$50,011.00
170-9739-N2	TRAJAN - Tech Service (wireless ph4)	Construction		\$44,750.00
151-9739-N2	TWIN LAKES - Tech Service (wireless ph4)	Construction		\$43,787.00
152-9739-N2	WHITNEY - Tech Service (wireless ph4)	Construction		\$48,147.00
206-9495-N1	BELLA VISTA - MOD (science wing)	Punch (Construction)	Modernization and new construction of a science complex located at the current H and J wings. Modernization to include conversion of current science rooms to general education classrooms. Current H and J wings to be reconfigured and modernized to science labs. New construction to include construction of new staff and student restrooms, teacher prep, chemical storage, and flex use space for collaborative learning. This project is a lease-lease back with McCarthy Building.	\$8,811,775.00
206-9512-N1	BELLA VISTA - New Construction (science wing)	Punch (Construction)	Modernization and new construction of a science complex located at the current H and J wings. Modernization to include conversion of current science rooms to general education classrooms. Current H and J wings to be reconfigured and modernized to science labs. New construction to include construction of new staff and student restrooms, teacher prep, chemical storage, and flex use space for collaborative learning. This project is a lease-lease back with McCarthy Building.	\$7,921,785.00
201-9716-N1	EL CAMINO - Student Safety (Fencing)	Punch (Construction)	Install new fencing to improve campus safety and allow for a single point of entry. A mix of ornamental wrought iron and black vinyl fence will be installed at various locations throughout the site to improve schools curb appeal. Scope of work includes necessary vehicle and/or man-gates to secure campus and limit entry points into campus and facilitate ease of securing site during a lockdown. Additional work will include new lighting and security cameras where necessary to cover the site adequately for security purposes.	\$1,213,915.00
117-9495-J1	FAIR OAKS - MOD (Unschool)	Punch (Construction)	Design and Modernization of nine classrooms, conversion of multi-purpose room to a global learning center, required accessibility upgrades to staff and student toilet rooms, and site accessibility upgrades. Modernization to include removal of several demising walls between existing classrooms and addition of large window/door openings to create a unique open learning environment for the 'Unschool' project. The project will include Minor HVAC redesign, low voltage, electrical work, and furniture associated with the project. The current site contains El Sereno High School. The project includes relocating La Entrada Learning Center to the site and creating a 3rd alternative learning school called 'Unschool'.	\$2,788,500.00
204-9495-J1	SAN JUAN - MOD (ECE home teachers)	Punch (Construction)	This is a small, fast pace project to add electrical in the San Juan ECE Portable for moving ECE Home Teachers group out of Fair Oaks Rooms 17 & 18.	\$50,000.00