

Fund No.	Description	Original Amount	Adjustments	Revised Amount	Project Reserves	Unreserved Amount	Budget Allocations
23-J	Measure J						
0000-J	Staffing	\$7,170,000.00	\$437,073.67	\$7,607,073.67	\$7,313,760.37	\$293,313.30	\$7,313,760.37
0100-J	Program Support	\$0.00	\$4,325,438.67	\$4,325,438.67	\$4,235,798.78	\$89,639.89	\$4,235,798.78
0200-J	Contingency	\$15,238,095.00	(\$15,238,095.00)	\$0.00	\$0.00	\$0.00	\$0.00
0300-J	Inflation (Bond funds not available)	\$54,641,828.00	(\$54,641,828.00)	\$0.00	\$0.00	\$0.00	\$0.00
0400-J	Maintenance Fund	\$30,000,000.00	(\$8,400,000.00)	\$21,600,000.00	\$21,600,000.00	\$0.00	\$21,600,000.00
9020-J	ADA	\$13,975,000.00	(\$3,513,248.81)	\$10,461,751.19	\$10,461,751.19	\$0.00	\$10,461,751.19
9285-J	FIDS/Low Voltage	\$22,464,000.00	\$6,393,679.57	\$28,857,679.57	\$28,514,965.40	\$342,714.17	\$28,514,965.40
9306-J	Furniture & Equipment Allowance	\$8,960,760.00	(\$145,645.53)	\$8,815,114.47	\$8,815,114.47	\$0.00	\$8,815,114.47
9349-J	Flooring	\$12,964,339.00	(\$10,301,174.67)	\$2,663,164.33	\$2,663,164.33	\$0.00	\$2,663,164.33
9390-J	HVAC	\$11,575,000.00	\$6,374,442.02	\$17,949,442.02	\$14,269,042.94	\$3,680,399.08	\$14,269,042.94
9400-J	New Site Construction	\$13,000,000.00	\$23,174,998.94	\$36,174,998.94	\$36,174,998.94	\$0.00	\$36,174,998.94
9412-J	Site Infrastructure	\$1,612,857.00	(\$206,006.41)	\$1,406,850.59	\$1,406,850.59	\$0.00	\$1,406,850.59
9449-J	Landscape & Irrigation	\$11,364,285.00	\$16,982,944.49	\$28,347,229.49	\$28,075,962.53	\$271,266.96	\$28,075,962.53
9491-J	Mechanical Upgrades	\$5,725,000.00	(\$1,812,508.14)	\$3,912,491.86	\$3,912,491.86	\$0.00	\$3,912,491.86
9494-J	Project Support	\$1,500,000.00	(\$776,593.64)	\$723,406.36	\$723,406.36	\$0.00	\$723,406.36
9495-J	Measure J Mod	\$8,698,939.00	\$10,455,875.46	\$19,154,814.46	\$15,636,838.69	\$3,517,975.77	\$15,636,838.69
9535-J	Paving	\$30,289,893.00	\$5,206,916.70	\$35,496,809.70	\$35,315,038.44	\$181,771.26	\$35,315,038.44
9568-J	Portable Replacement	\$44,460,000.00	(\$7,737,967.77)	\$36,722,032.23	\$36,675,086.01	\$46,946.22	\$36,675,086.01
9589-J	New Restroom Buildings	\$1,000,000.00	(\$445,470.75)	\$554,529.25	\$554,529.25	\$0.00	\$554,529.25
9591-J	Restroom Repair	\$15,145,492.00	\$13,376,218.91	\$28,521,710.91	\$28,204,129.13	\$317,581.78	\$28,204,129.13
9605-J	Roofing	\$6,896,250.00	\$5,138,342.21	\$12,034,592.21	\$12,034,592.21	\$0.00	\$12,034,592.21
9631-J	Safe Routes	\$9,184,262.00	(\$5,604,406.73)	\$3,579,855.27	\$3,579,855.27	\$0.00	\$3,579,855.27
9669-J	M&O Shop Equipment	\$527,000.00	\$459,535.78	\$986,535.78	\$986,535.78	\$0.00	\$986,535.78
9678-J	Technology Services	\$9,000,000.00	(\$985,533.18)	\$8,014,466.82	\$8,014,466.82	\$0.00	\$8,014,466.82
9679-J	Space Standards	\$4,750,000.00	\$9,056,398.35	\$13,806,398.35	\$13,806,398.35	\$0.00	\$13,806,398.35
9739-J	Tech Service Infrastructure	\$0.00	\$10,148,325.96	\$10,148,325.96	\$10,148,325.96	\$0.00	\$10,148,325.96
9752-J	COP Repayment	\$4,697,000.00	(\$570,000.00)	\$4,127,000.00	\$4,127,000.00	\$0.00	\$4,127,000.00
9774-J	M&O Vehicle Replacement	\$5,160,000.00	(\$1,151,712.10)	\$4,008,287.90	\$4,008,287.90	\$0.00	\$4,008,287.90
	<b>Measure J Total</b>	<b>\$350,000,000.00</b>	<b>(\$0.00)</b>	<b>\$350,000,000.00</b>	<b>\$341,258,391.57</b>	<b>\$8,741,608.43</b>	<b>\$341,258,391.57</b>

Fund No.	Description	Original Amount	Adjustments	Revised Amount	Project Reserves	Unreserved Amount	Budget Allocations
N-24	Measure N						
N-0000	Program Support	\$21,000,000.00	(\$4,000,000.00)	\$17,000,000.00	\$9,965,363.76	\$7,034,636.24	\$9,965,363.76
N-0200	N Contingency	\$28,000,000.00	(\$28,000,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
N-0300	N Inflation	\$104,245,718.00	(\$104,245,718.00)	\$0.00	\$0.00	\$0.00	\$0.00
N-9285	Low Voltage	\$5,956,038.00	(\$2,026,134.00)	\$3,929,904.00	\$0.00	\$3,929,904.00	\$0.00
N-9311	Energy Efficiency	\$1,250,370.00	\$5,052,432.00	\$6,302,802.00	\$3,219,603.78	\$3,083,198.22	\$3,219,603.78
N-9332	Full Site Renovation	\$0.00	\$50,000,000.00	\$50,000,000.00	\$41,083,800.00	\$8,916,200.00	\$41,083,800.00
N-9390	HVAC	\$6,038,999.00	\$3,019,498.00	\$9,058,497.00	\$0.00	\$9,058,497.00	\$0.00
N-9412	Infrastructure	\$5,197,500.00	(\$1,485,000.00)	\$3,712,500.00	\$581,675.23	\$3,130,824.77	\$581,675.23
N-9495	Modernization	\$38,016,000.00	(\$1,347,737.88)	\$36,668,262.12	\$31,402,979.48	\$5,265,282.64	\$31,402,979.48
N-9512	New Construction	\$69,631,650.00	\$91,449,202.00	\$161,080,852.00	\$155,911,760.22	\$5,169,091.78	\$155,911,760.22
N-9513	Outdoor Learning	\$43,042,725.00	(\$8,637,219.12)	\$34,405,505.88	\$34,405,505.88	\$0.00	\$34,405,505.88
N-9716	Student Safety	\$5,940,000.00	\$385,861.00	\$6,325,861.00	\$3,024,950.25	\$3,300,910.75	\$3,024,950.25
N-9739	Technology Service Infrastructure	\$21,681,000.00	(\$3,865,234.00)	\$17,815,766.00	\$9,434,955.45	\$8,380,810.55	\$9,420,033.04
N-9755	Telecommunication	\$0.00	\$3,700,050.00	\$3,700,050.00	\$98,615.00	\$3,601,435.00	\$98,615.00
	<b>Measure N Total</b>	<b>\$350,000,000.00</b>	<b>\$0.00</b>	<b>\$350,000,000.00</b>	<b>\$289,129,209.05</b>	<b>\$60,870,790.95</b>	<b>\$289,114,286.64</b>

Fund No.	Description	Original Amount	Adjustments	Revised Amount	Project Reserves	Unreserved Amount	Budget Allocations
P-26	Measure P						
P-0000	Program	\$251,832,920.00	\$0.00	\$251,832,920.00	\$570,257.67	\$251,262,662.33	\$570,257.67
P-8273	Deferred Maintenance	\$42,108,000.00	\$0.00	\$42,108,000.00	\$0.00	\$42,108,000.00	\$0.00
P-9332	Full Site Renovation	\$0.00	\$70,000,000.00	\$70,000,000.00	\$42,547,000.00	\$27,453,000.00	\$42,547,000.00
P-9495	Modernization	\$266,805,400.00	(\$35,000,000.00)	\$231,805,400.00	\$0.00	\$231,805,400.00	\$0.00
P-9512	New Construction	\$139,014,480.00	(\$35,000,000.00)	\$104,014,480.00	\$0.00	\$104,014,480.00	\$0.00
P-9513	Outdoor Learning	\$28,459,200.00	\$0.00	\$28,459,200.00	\$14,571,088.00	\$13,888,112.00	\$14,571,088.00
P-9716	Student Safety	\$7,260,000.00	\$0.00	\$7,260,000.00	\$0.00	\$7,260,000.00	\$0.00
P-9739	Technology	\$14,520,000.00	\$0.00	\$14,520,000.00	\$0.00	\$14,520,000.00	\$0.00
	<b>Measure P Total</b>	<b>\$750,000,000.00</b>	<b>\$0.00</b>	<b>\$750,000,000.00</b>	<b>\$57,688,345.67</b>	<b>\$692,311,654.33</b>	<b>\$57,688,345.67</b>

Project Number/Project Description	Project Status	Funding	Reserved
[000-0000-J7]17/18 J Program Support	Scoping	[0000-J] Staffing	\$107,729.00
		[0100-J] Program Support	\$312,451.00
			\$420,180.00
[392-0000-J1]PROGRAM - DSA Legacy	Approval	[0500-G] Grant/Other Funding	\$96,272.00
			\$96,272.00
[116-9285-J1]THOMAS EDISON (Davies) - Low Voltage	Construction	[9285-J] FIDS/Low Voltage	\$424,250.00
			\$424,250.00
[173-9285-J1]OTTOMON - Low Voltage	Construction	[9285-J] FIDS/Low Voltage	\$511,500.00
			\$511,500.00
[151-9390-J1]TWIN LAKES - HVAC	Scoping	[9390-J] HVAC	\$695,622.00
			\$695,622.00
[153-9390-J1]WINTERSTEIN - HVAC	Scoping	[9390-J] HVAC	\$842,762.00
			\$842,762.00
[171-9390-J1]CARRIAGE - HVAC	Scoping	[9390-J] HVAC	\$642,537.00
			\$642,537.00
[173-9390-J1]OTTOMON - HVAC	Scoping	[9390-J] HVAC	\$637,397.00
			\$637,397.00
[205-9390-J1]MIRA LOMA - HVAC (RM E7)	Construction	[9390-J] HVAC	\$83,800.00
			\$83,800.00
[202-9400-J1]ENCINA - New Construction (RR & Ticket booth)	Scoping	[9400-J] New Site Construction	\$830,404.00
			\$830,404.00
[205-9400-J1]MIRA LOMA - New Construction (RR & Ticket booth)	Scoping	[9400-J] New Site Construction	\$830,404.00
			\$830,404.00
[206-9400-J1]BELLA VISTA - New Construction (RR & Ticket booth)	Scoping	[9400-J] New Site Construction	\$830,701.00
			\$830,701.00
[208-9400-J1]RIO AMERICANO - New Construction (RR & Ticket booth)	Scoping	[9400-J] New Site Construction	\$830,404.00
			\$830,404.00
[209-9400-J1]CASA ROBLE- New Construction (RR & Ticket building)	Scoping	[9400-J] New Site Construction	\$830,404.00
			\$830,404.00
[202-9495-J1]ENCINA - MOD (MOD small gym floor)	Construction	[0500-G] Grant/Other Funding	\$724,935.00
			\$724,935.00
[208-9495-J1]RIO AMERICANO - MOD (w/ PAC)	Construction	[9495-J] Measure J Mod	\$4,369,950.00
		[0500-G] Grant/Other Funding	\$11,238.00
		[N-500] N Other Funds	\$5,790.00
			\$4,386,978.00
[206-9535-J1]BELLA VISTA - Paving (Tennis Courts)	Scoping	[0500-G] Grant/Other Funding	\$798,986.00
			\$798,986.00
[109-9568-J1]COWAN - Portable	Design	[0500-G] Grant/Other Funding	\$527,750.00
			\$527,750.00
[392-9739-J1]DISTRICT WIDE - Tech Service (Volp)	Construction	[9739-J] Tech Service Infrastructure	\$7,960,000.00
			\$7,960,000.00
[500-9591-18DM]District Office - Restroom (west wing)	Construction	[CIP Projects] Capital Improvement Projects	\$500,000.00
			\$500,000.00
[000-0000-N6]17/18 Program Support	Scoping	[N-0000] Program Support	\$3,645,893.00
			\$3,645,893.00

Project Number/Project Description	Project Status	Funding	Reserved
[121-9332-N1]GREER - Full Site Renovation	Approval	[N-9332] Full Site Renovation	\$41,083,800.00
			\$41,083,800.00
[206-9495-N1]BELLA VISTA - MOD (science wing)	Punch (Construction)	[N-9495] Modernization	\$6,512,972.00
		[N-540] N State Funds	\$2,348,803.00
			\$8,861,775.00
[209-9495-N1]CASA ROBLE - MOD	Scoping	[N-9495] Modernization	\$15,424,750.00
			\$15,424,750.00
[114-9512-N1]DYER KELLY - New Construction	Design	[N-9512] New Construction	\$40,561,273.00
			\$40,561,273.00
[201-9512-N1]EL CAMINO - New Construction	Construction	[N-9512] New Construction	\$17,322,500.00
			\$17,322,500.00
[205-9512-N1]MIRA LOMA - New Construction (Science Wing)	Design	[N-9512] New Construction	\$26,300,024.00
			\$26,300,024.00
[206-9512-N1]BELLA VISTA - New Construction (science wing)	Punch (Construction)	[N-9512] New Construction	\$6,878,300.00
		[N-500] N Other Funds	\$1,528,485.00
			\$8,406,785.00
[208-9512-N1]RIO AMERICANO - New Construction (Arts bldg)	Construction	[N-9512] New Construction	\$13,199,050.00
		[N-500] N Other Funds	\$500,000.00
			\$13,699,050.00
[209-9512-N1]CASA ROBLE - New Construction	Scoping	[N-9512] New Construction	\$24,137,785.00
			\$24,137,785.00
			\$130,427,417.00
[202-9513-N1]ENCINA - Outdoor Learning (Fields)	Construction	[N-9513] Outdoor Learning	\$10,229,466.00
			\$10,229,466.00
[205-9513-N1]MIRA LOMA - Outdoor Learning (Fields)	Construction	[N-9513] Outdoor Learning	\$9,194,867.00
			\$9,194,867.00
[208-9513-N1]RIO AMERICANO - Outdoor Learning (softball field)	Construction	[N-9513] Outdoor Learning	\$1,342,550.00
			\$1,342,550.00
[209-9513-N1]CASA ROBLE - Outdoor Learning (fields)	Construction	[N-9513] Outdoor Learning	\$7,192,250.00
			\$7,192,250.00
[147-9716-N1]STARR KING - Student Safety (fencing)	Construction	[N-9716] Student Safety	\$376,400.00
			\$376,400.00
[201-9716-N1]EL CAMINO - Student Safety (Fencing)	Punch (Construction)	[N-9716] Student Safety	\$1,213,915.00
			\$1,213,915.00
...			
[106-9739-N2]THOMAS COLEMAN - Tech Service (wireless 4)	Construction	[N-9739] Technology Service Infrastructure	\$8,115.00
		[N-550] N E-Rate	\$11,279.00
			\$19,394.00
...			
[108-9739-N2]COTTAGE - Tech Service (wireless 4)	Construction	[N-9739] Technology Service Infrastructure	\$18,209.00
		[N-550] N E-Rate	\$22,052.00
			\$40,261.00
...			
[113-9739-N2]DEWEY - Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$22,541.00
		[N-550] N E-Rate	\$27,419.00
			\$49,960.00
...			
[118-9739-N3]GARFIELD (central Enrollment)- Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$10,383.00

Project Number/Project Description	Project Status	Funding	Reserved
		[N-550] N E-Rate	\$11,311.00
			\$21,694.00
[120-9739-N2]GREEN OAKS - Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$21,448.00
		[N-550] N E-Rate	\$25,094.00
			\$46,542.00
[122-9739-N2]HOLST (La Vista) - Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$16,830.00
		[N-550] N E-Rate	\$10,418.00
			\$27,248.00
[124-9739-N2]THOMAS KELLY - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$22,897.00
		[N-550] N E-Rate	\$27,114.00
			\$50,011.00
[127-9739-N2]LEGETTE - Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$22,669.00
		[N-550] N E-Rate	\$25,789.00
			\$48,458.00
[133-9739-N2]MISSION - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$19,045.00
		[N-550] N E-Rate	\$22,138.00
			\$41,183.00
[136-9739-N2]SUNRISE - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$19,160.00
		[N-550] N E-Rate	\$8,666.00
			\$27,826.00
[138-9739-N2]ORANGE GROVE - Tech Service (Wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$24,625.00
			\$24,625.00
[151-9739-N2]TWIN LAKES - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$21,248.00
		[N-550] N E-Rate	\$22,539.00
			\$43,787.00
[152-9739-N2]WHITNEY - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$24,465.00
		[N-550] N E-Rate	\$23,682.00
			\$48,147.00
[156-9739-N2]SCHWEITZER - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$20,000.00
		[N-550] N E-Rate	\$23,073.00
			\$43,073.00
[157-9739-N2]CHARLES PECK - Tech Service (wireless 4)	Construction	[N-9739] Technology Service Infrastructure	\$23,731.00
		[N-550] N E-Rate	\$26,398.00
			\$50,129.00
[163-9739-N2]LAUREL RUFF- Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$10,162.00
		[N-550] N E-Rate	\$10,317.00
			\$20,479.00
[168-9739-N2]CAMBRIDGE HEIGHTS - Tech Service Wireless (phase 4)	Construction	[N-9739] Technology Service Infrastructure	\$19,214.00
		[N-550] N E-Rate	\$23,616.00
			\$42,830.00
[170-9739-N2]TRAJAN - Tech Service (wireless ph4)	Construction	[N-9739] Technology Service Infrastructure	\$21,372.00

Project Number/Project Description	Project Status	Funding	Reserved
		[N-550] N E-Rate	\$23,378.00
			\$44,750.00
[421-9739-N5]DISTRICT WIDE - Tech Service Data Center Core Routing Upgrade	Construction	[N-9739] Technology Service Infrastructure	\$465,000.00
			\$465,000.00
[000-0000-P18]17/18 P Program Support	Scoping	[P-0000] Program	\$191,769.00
			\$191,769.00
[111-9332-P1]DEL PASO MANOR - Full Site Renovation	Scoping	[P-9332] Full Site Renovation	\$42,547,000.00
			\$42,547,000.00
[206-9513-P1]BELLA VISTA - Outdoor Learning (Football Field)	Design	[P-9513] Outdoor Learning	\$6,020,498.00
			\$6,020,498.00
[208-9513-P1]RIO AMERICANO - Outdoor Learning (Football Field)	Design	[P-9513] Outdoor Learning	\$8,550,590.00
			\$8,550,590.00

Project Status	Project Number	Project Name	Project Description	Project Projected Value
Scoping	000-0000-J7	17/18 J Program Support	Program Cost for 17-18	\$420,180.00
Scoping	000-0000-N6	17/18 Program Support	Program Cost for 17-19	\$3,645,893.00
Scoping	000-0000-P18	17/18 P Program Support	Program Cost for 17-21	\$191,769.00
Scoping	111-9332-P1	DEL PASO MANOR - Full Site Renovation	Design-Build Project Delivery. New Construction component includes a proposed two(2) classroom buildings. One(1) new single story classroom building with 11 classrooms and flex space and one(1) new single story building containing new administration offices, 4 kindergarten classrooms, library and flex space. Mod construction includes the modernization of all existing classrooms, restroom bldg and office bldg. Generally the scope of the mod include low voltage upgrades, lighting replacement, new flooring, new teaching wall, removal of the existing cabinet sinks, painting of interior walls, and new ductwork. Roofing will be limited to patching roof penetrations.	\$42,547,000.00
Scoping	151-9390-J1	TWIN LAKES - HVAC	The project scope is being developed but we will be upgrading the HVAC system of the entire campus. Work includes the upgrade of the energy management system (EMS) and any accessibility upgrades required by DSA to match this limited scope.	\$695,622.00
Scoping	153-9390-J1	WINTERSTEIN - HVAC	The project scope is being developed but we will be upgrading the HVAC system of the entire campus. Work includes the upgrade of the energy management system (EMS) and any accessibility upgrades required by DSA to match this limited scope.	\$842,762.00
Scoping	171-9390-J1	CARRIAGE - HVAC	The project scope is being developed but we will be upgrading the HVAC system of the entire campus. Work includes the upgrade of the energy management system (EMS) and any accessibility upgrades required by DSA to match this limited scope.	\$642,537.00
Scoping	173-9390-J1	OTTOMON - HVAC	The project scope is being developed but we will be upgrading the HVAC system of the entire campus. Work includes the upgrade of the energy management system (EMS) and any accessibility upgrades required by DSA to match this limited scope.	\$637,397.00
Scoping	202-9400-J1	ENCINA - New Construction (RR & Ticket booth)	The Project at Encina Preparatory High includes, but is not limited to: demolition/grading at new building location, the replacement and improvement of infrastructure and drainage systems as needed, access compliance upgrades to site and building components as required by DSA, and the construction of a concessions, restrooms, and ticketing building.	\$830,404.00
Scoping	205-9400-J1	MIRA LOMA - New Construction (RR & Ticket booth)	The Project at Mira Loma High School includes, but is not limited to: demolition/grading at new building location, the replacement and improvement of infrastructure and drainage systems as needed, access compliance upgrades to site and building components as required by DSA, and the construction of a concessions, restrooms, and ticketing building.	\$830,404.00
Scoping	206-9400-J1	BELLA VISTA - New Construction (RR & Ticket booth)	The Project at Bella Vista High School includes, but is not limited to: demolition/grading at new building location, the replacement and improvement of infrastructure and drainage systems as needed, access compliance upgrades to site and building components as required by DSA, and the construction of a storage room, restrooms, and ticketing building.	\$830,701.00
Scoping	206-9535-J1	BELLA VISTA - Paving (Tennis Courts)		\$798,986.00
Scoping	208-9400-J1	RIO AMERICANO - New Construction (RR & Ticket booth)	The Project at Rio Americano High School includes, but is not limited to: demolition/grading at new building location, the replacement and improvement of infrastructure and drainage systems as needed, access compliance upgrades to site and building components as required by DSA, and the construction of a storage room, restrooms, and ticketing building.	\$830,404.00

Project Status	Project Number	Project Name	Project Description	Project Projected Value
Scoping	209-9400-J1	CASA ROBLE- New Construction (RR & Ticket building)	The Project at Casa Roble High School includes, but is not limited to: demolition/grading at new building location, the replacement and improvement of infrastructure and drainage systems as needed, access compliance upgrades to site and building components as required by DSA, and the construction of a concessions, restrooms, and ticketing building.	\$830,404.00
Scoping	209-9495-N1	CASA ROBLE - MOD		\$15,484,750.00
Scoping	209-9512-N1	CASA ROBLE - New Construction		\$24,137,795.00
Design	109-9568-J1	COWAN - Portable	Relocate Speech Therapist currently housed in 8x12 storage room to District purchased classroom equivalent building to be placed north east area of campus. Relocate bike racks to area between classrooms 5 and 14. Room will require full height partition wall; Furniture for 5 work stations and space for up to six students. The team is moving forward with a DSA over-the-counter review. Based on the current estimate of \$220k, DSA will require the minimal 20% ADA upgrades. However, with final DSA and Fire Marshall approval, there is potential exposure for fire department access and existing student upgrade requirements which will increase the construction estimate and exceed the 20% threshold of \$225k.	\$527,750.00
Design	114-9512-N1	DYER KELLY - New Construction	The project consists of new construction to replace existing buildings, reconfiguration of the vehicular circulation layouts, and enhancements to the school entrance. Improvements will include increased campus capacity to accommodate class size reduction for K-5th grades, underground utility upgrades to support the growing campus, new perimeter fencing and CMU walls, and site and building accessibility improvements as required by DSA.	\$40,561,273.00
Design	205-9512-N1	MIRA LOMA - New Construction (Science Wing)	Construction of a new single story classroom building with science classrooms, lecture space, and collaboration space. Building to be approximately 30,000 sf. Location of the Building will be determined by the Design Build team. Addition of 190 KW solar panel system to the site. Solar scope to be funded by Prop 39.	\$26,300,024.00
Design	206-9513-P1	BELLA VISTA - Outdoor Learning (Football Field)	The Project consists of construction at Bella Vista High School to include, but is not limited to renovation and reconfiguration of existing athletic fields, replace and improve stadium infrastructure and drainage systems, provide infrastructure for future ADA compliant restrooms, ticket booths, concession buildings, and provide access compliant paths of travel.	\$6,020,498.00
Design	208-9513-P1	RIO AMERICANO - Outdoor Learning (Football Field)	The Project consists of construction at Rio Americano High School and includes, but is not limited to renovation and reconfiguration of existing track and athletic fields, replace and improve stadium infrastructure and drainage systems, provide infrastructure for future ADA compliant restrooms, ticket booths, concession buildings, and provide access compliant paths of travel.	\$8,550,590.00
Approval	121-9332-N1	GREER - Full Site Renovation	Campus wide modernization and reorganization of classroom wings, MP room, kitchen, and parking lot reconfiguration. This project will be Design Build.	\$41,083,800.00
Approval	392-0000-J1	PROGRAM - DSA Legacy		\$96,272.00
Construction	106-9739-N2	THOMAS COLEMAN - Tech Service (wireless 4)	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$19,394.00

Project Status	Project Number	Project Name	Project Description	Project Projected Value
Construction	108-9739-N2	COTTAGE - Tech Service (wireless 4)	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$40,261.00
Construction	113-9739-N2	DEWEY - Tech Service Wireless (phase 4)		\$49,960.00
Construction	116-9285-J1	THOMAS EDISON (Davies) - Low Voltage	Project will upgrade Automatic and Voice Evacuation Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new cabling, devices and head end equipment. The CATV cable plant will be repaired / upgraded as required and the existing CCTV recording system will be upgraded with additional IP based cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	\$424,250.00
Construction	118-9739-N3	GARFIELD (central Enrollment)- Tech Service Wireless (phase 4)	2017-05-11: This project will further upgrade the wireless bandwidth infrastructure at the school site. New user technology tools such as the iPad and Chromebooks have wireless network connectivity as the primary connectivity method. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network equipment infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Upgrades have been and are continuing to upgrade the sites in phases. Phase 1 (completed 2013) included installing wireless access points into every other classroom at 40 campuses. Phase 2 (completed 2014) replaced the oldest wireless technology at 20 of the district's campuses. Phase 3 (completed 2015) replaced the last of the old wireless technology at 10 campuses and added an access point into every room throughout the district at 54 campuses. Phase 4 will upgrade each of the campuses with current wireless access point hardware, utilizing existing cable infrastructure as much as possible, with some additional infrastructure added as need arise after initial wave of equipment installed and analysis of wireless coverage is concluded.	\$21,694.00
Construction	120-9739-N2	GREEN OAKS - Tech Service Wireless (phase 4)		\$46,542.00
Construction	122-9739-N2	HOLST (La Vista) - Tech Service Wireless (phase 4)		\$27,248.00
Construction	124-9739-N2	THOMAS KELLY - Tech Service (wireless ph4)		\$50,011.00
Construction	127-9739-N2	LEGETTE - Tech Service Wireless (phase 4)		\$48,458.00
Construction	133-9739-N2	MISSION - Tech Service (wireless ph4)		\$41,183.00
Construction	136-9739-N2	SUNRISE - Tech Service (wireless ph4)		\$27,826.00
Construction	138-9739-N2	ORANGE GROVE - Tech Service (Wireless ph4)		\$24,625.00
Construction	147-9716-N1	STARR KING - Student Safety (fencing)	Install new fencing to improve campus safety and allow for a single point of entry. Aesthetic fencing will be installed to improve schools curb appeal. A mix of wrought iron and black vinyl fence will be installed at various locations throughout the site.	\$376,400.00
			Added work to include school front entry modifications that have been approved by the Fire Marshall and will bid early 2018; construction Spring.	
Construction	151-9739-N2	TWIN LAKES - Tech Service (wireless ph4)		\$43,787.00
Construction	152-9739-N2	WHITNEY - Tech Service (wireless ph4)		\$48,147.00
Construction	156-9739-N2	SCHWEITZER - Tech Service (wireless ph4)		\$43,073.00



Project Status	Project Number	Project Name	Project Description	Project Projected Value
Construction	157-9739-N2	CHARLES PECK - Tech Service (wireless 4)	This project will further upgrade the wireless bandwidth infrastructure at the school site. The mobility offered with such technology moves us toward a high information availability, collaborative, and improved instructional content delivery capability supporting 21st century Educational Technology. This phase 4 will upgrade campus wireless network infrastructure to increase capacity to support the rapidly evolving wireless technology demands. Phase 4 will upgrade each of the campuses with current wireless access point hardware as well as adding a second wireless access point in most of the classrooms, as well as enhancing the coverage at campuses for outdoor learning activities.	\$50,129.00
Construction	163-9739-N2	LAUREL RUFF- Tech Service Wireless (phase 4)		\$20,479.00
Construction	168-9739-N2	CAMBRIDGE HEIGHTS - Tech Service Wireless (phase 4)		\$42,830.00
Construction	170-9739-N2	TRAJAN - Tech Service (wireless ph4)		\$44,750.00
Construction	173-9285-J1	OTTOMON - Low Voltage	Project will upgrade Automatic and Voice Evacuation Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new cabling, devices and head end equipment. The CATV cable plant will be repaired / upgraded as required. A new CCTV recording system will be installed with IP based cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	\$511,500.00
Construction	201-9512-N1	EL CAMINO - New Construction	The construction of a new 500 seat Performing Arts Building and associated support rooms. The three phased project with associated scope of work will move the tennis courts onto the existing hardcourts south of the pool area and potentially a new parking lot off Eastern Avenue at the M&O storage yard. The parking lot scope will add approximately \$1.5 million to the current budget. The new building will be located in the vicinity of the tennis courts off Eastern Ave.	\$17,322,500.00
Construction	202-9495-J1	ENCINA - MOD (MOD small gym floor)	Remove and replace flooring system in the Small Gym to include water infiltration system. Paint interior of gym (walls and ceilings).	\$484,033.00
Construction	202-9513-N1	ENCINA - Outdoor Learning (Fields)	Renovation and reconfiguration of existing athletic fields. Replace and improve infrastructure and drainage systems. Construct new ADA compliant restrooms and ticket/concessions booth. Provide accessible path of travel.	\$10,229,466.00
Construction	205-9390-J1	MIRA LOMA - HVAC (RM E7)	Install new HVAC system to include heat and air conditioning. Demo and misc. clean-out of existing, old HVAC system. Demo and clean-out of old shop dust collector system to make room for new systems. New gas and electric utility connections. Majority of work to be done after regular school hours.	\$83,800.00
Construction	205-9513-N1	MIRA LOMA - Outdoor Learning (Fields)	Renovation and reconfiguration of existing athletic fields. Replace and improve infrastructure and drainage systems. Construct new ADA compliant restrooms and ticket/concessions booth. Provide accessible path of travel.	\$9,194,867.00
Construction	208-9495-J1	RIO AMERICANO - MOD (w/ PAC)	The Mod project being done in conjunction with the New Performing Arts Building will take place over two summers. The Summer 2016 will include painting selected portions of the exterior buildings, small and large gym floor refinishing and underground utility replacement in the quad areas and some landscaping and irrigation replacement. The second summer 2017 will include additional concrete and landscaping, small gymnasium floor, wall and ceiling repairs, and boys and girls locker rooms upgrades.	\$4,386,978.00
Construction	208-9512-N1	RIO AMERICANO - New Construction (Arts bldg)	This project will build a new 350 seat music/performing arts building which will also include two classrooms, practice space and storage. The new building will be placed in the location of the existing music building. The District selected the DLR Group as the Architect for this project.	\$13,699,050.00

Project Status	Project Number	Project Name	Project Description	Project Projected Value
Construction	208-9513-N1	RIO AMERICANO - Outdoor Learning (softball field)	Softball field updates to include, but not limited to; new chain link dugouts with roof structure, backstops, foul poles, skinned infields, parking and path of travel improvements for accessibility, and perimeter fencing.	\$1,342,550.00
Construction	209-9513-N1	CASA ROBLE - Outdoor Learning (fields)	Design and construction of new all-weather track, artificial turf field, associated track and field improvements, modification of existing bleachers to meet accessibility, new toilet rooms and concessions, new accessible path of travel, storage containers, and fencing.	\$7,192,250.00
Construction	392-9739-J1	DISTRICT WIDE - Tech Service (Volp)	Project will replace existing aging analog telephone equipment with new Voice over IP (VoIP) systems through all of the district's facilities. In addition, a new fire alarm monitor communicator will be installed at each of the districts' facilities to allow the existing fire alarm panels to communicate to both M&O dispatch center and a third party UL listed central station. The VoIP project will replace the existing main central phone equipment at the District Office, the local phone equipment at each of the district's sites and approximately 5,700 phone sets. Existing AT&T phone lines will be transition to session initiation protocol (SIP) trunks that will all be centralized and managed through the District Office. Project will also be upgrading the cable infrastructure as needed to ensure that each new phones will be connected to network data jacks. Once the proof-of-concept, which includes a portion of the District Office, the campus of La Entrada and the campus of Pasadena ES, is completed and proven successful, the upgrade will continue throughout the District and is estimated to take 24 months. The State of California Division of The State Architects (DSA) is requiring that each of the District's fire alarm panels be monitored by a UL listed central station. This will be in addition to the existing monitoring that is done currently by the M&O dispatch center on Sutter Avenue. Each facility's fire alarm panel will be connected to the communicator (Bosch IP based panel), and via the district's existing IP data network, simultaneous notify the UL listed monitor station and the M&O dispatch center in order for the fire department to be notified and dispatch. The install of these panels will mirror the schedule of the VoIP rollout.	\$7,960,000.00
Construction	421-9739-N5	DISTRICT WIDE - Tech Service Data Center Core Routing Upgrade	2018-01-16: This project will replace existing data center core routers with new routing hardware to provide data connectivity between all sites and the Internet for staff and students district wide. The existing routing system has been end of life by Cisco with the end of support on June 30, 2018. Hewlett Packard has recently release a new router with an advanced architecture which will provide improved performance over the existing seven year old hardware. The installation of the systems might require some network additional infrastructure upgrades, which has been accounted for in this project's budget.	\$465,000.00
Construction	500-9591-18DM	District Office - Restroom (west wing)	<ul style="list-style-type: none"> <li>• Demolish existing men's and women's restrooms including floors,</li> <li>• Walls, and ceilings.</li> <li>• Partially demolish existing mechanical room adjacent to the</li> <li>• Restrooms.</li> <li>• Provide new accessible restrooms with 6 new plumbing fixtures</li> <li>• Remove existing water heater from mechanical room and install new</li> <li>• Water heater in kitchen. Provide new pipes and connections where</li> <li>• Necessary.</li> <li>• Replace existing sewer line.</li> <li>• Replace carpet and base in main hallways.</li> <li>• Paint main hallways</li> <li>• Paint existing stained doors in main hallways.</li> </ul>	\$500,000.00

Project Status	Project Number	Project Name	Project Description	Project Projected Value
Punch (Construction)	201-9716-N1	EL CAMINO - Student Safety (Fencing)	Install new fencing to improve campus safety and allow for a single point of entry. A mix of ornamental wrought iron and black vinyl fence will be installed at various locations throughout the site to improve schools curb appeal. Scope of work includes necessary vehicle and/or man-gates to secure campus and limit entry points into campus and facilitate ease of securing site during a lockdown. Additional work will include new lighting and security cameras where necessary to cover the site adequately for security purposes.	\$1,213,915.00
Punch (Construction)	206-9495-N1	BELLA VISTA - MOD (science wing)	Modernization and new construction of a science complex located at the current H and J wings. Modernization to include conversion of current science rooms to general education classrooms. Current H and J wings to be reconfigured and modernized to science labs. New construction to include construction of new staff and student restrooms, teacher prep, chemical storage, and flex use space for collaborative learning. This project is a lease-lease back with McCarthy Building.	\$8,861,775.00
Punch (Construction)	206-9512-N1	BELLA VISTA - New Construction (science wing)	Modernization and new construction of a science complex located at the current H and J wings. Modernization to include conversion of current science rooms to general education classrooms. Current H and J wings to be reconfigured and modernized to science labs. New construction to include construction of new staff and student restrooms, teacher prep, chemical storage, and flex use space for collaborative learning. This project is a lease-lease back with McCarthy Building.	\$8,406,785.00