

Program Funding  
2017-2018 4th Quarter

Fund No.	Description	Original Amount	Adjustments	Revised Amount	Project Reserves	Unreserved Amount
23-J	Measure J					
0000-J	Staffing	\$7,170,000.00	\$992,406.27	\$8,162,406.27	\$7,323,459.36	\$838,946.91
0100-J	Program Support	\$0.00	\$5,325,438.67	\$5,325,438.67	\$4,053,554.25	\$1,271,884.42
0200-J	Contingency	\$15,238,095.00	(\$15,238,095.00)	\$0.00	\$0.00	\$0.00
0300-J	Inflation (Bond funds not available)	\$54,641,828.00	(\$54,641,828.00)	\$0.00	\$0.00	\$0.00
0400-J	Maintenance Fund	\$30,000,000.00	(\$8,400,000.00)	\$21,600,000.00	\$21,600,000.00	\$0.00
9020-J	ADA	\$13,975,000.00	(\$3,513,248.81)	\$10,461,751.19	\$10,461,751.19	\$0.00
9285-J	FIDS/Low Voltage	\$22,464,000.00	\$6,050,965.40	\$28,514,965.40	\$28,514,965.40	\$0.00
9306-J	Furniture & Equipment Allowance	\$8,960,760.00	(\$145,645.53)	\$8,815,114.47	\$8,815,114.47	\$0.00
9349-J	Flooring	\$12,964,339.00	(\$10,301,174.67)	\$2,663,164.33	\$2,663,164.33	\$0.00
9390-J	HVAC	\$11,575,000.00	\$13,615,047.21	\$25,190,047.21	\$16,795,600.94	\$8,394,446.27
9400-J	New Site Construction	\$13,000,000.00	\$19,111,881.14	\$32,111,881.14	\$31,993,120.17	\$118,760.97
9412-J	Site Infrastructure	\$1,612,857.00	(\$206,006.41)	\$1,406,850.59	\$1,406,850.59	\$0.00
9449-J	Landscape & Irrigation	\$11,364,285.00	\$16,711,677.53	\$28,075,962.53	\$28,075,962.53	\$0.00
9491-J	Mechanical Upgrades	\$5,725,000.00	(\$1,812,508.14)	\$3,912,491.86	\$3,912,491.86	\$0.00
9494-J	Project Support	\$1,500,000.00	(\$776,593.64)	\$723,406.36	\$723,406.36	\$0.00
9495-J	Measure J Mod	\$8,698,939.00	\$6,900,542.86	\$15,599,481.86	\$15,599,481.86	\$0.00
9535-J	Paving	\$30,289,893.00	\$5,025,145.44	\$35,315,038.44	\$35,315,038.44	\$0.00
9568-J	Portable Replacement	\$44,460,000.00	(\$7,784,913.99)	\$36,675,086.01	\$36,675,086.01	\$0.00
9589-J	New Restroom Buildings	\$1,000,000.00	(\$445,470.75)	\$554,529.25	\$554,529.25	\$0.00
9591-J	Restroom Repair	\$15,145,492.00	\$13,058,637.13	\$28,204,129.13	\$28,204,129.13	\$0.00
9605-J	Roofing	\$6,896,250.00	\$5,121,135.21	\$12,017,385.21	\$12,017,385.21	\$0.00
9631-J	Safe Routes	\$9,184,262.00	(\$5,604,406.73)	\$3,579,855.27	\$3,579,855.27	\$0.00
9669-J	M&O Shop Equipment	\$527,000.00	\$459,535.78	\$986,535.78	\$986,535.78	\$0.00
9678-J	Technology Services	\$9,000,000.00	(\$985,533.18)	\$8,014,466.82	\$8,014,466.82	\$0.00
9679-J	Space Standards	\$4,750,000.00	\$9,056,398.35	\$13,806,398.35	\$13,806,398.35	\$0.00
9739-J	Tech Service Infrastructure	\$0.00	\$10,148,325.96	\$10,148,325.96	\$10,148,325.96	\$0.00
9752-J	COP Repayment	\$4,697,000.00	(\$570,000.00)	\$4,127,000.00	\$4,127,000.00	\$0.00
9774-J	M&O Vehicle Replacement	\$5,160,000.00	(\$1,151,712.10)	\$4,008,287.90	\$4,008,287.90	\$0.00
		\$350,000,000.00	\$0.00	\$350,000,000.00	\$339,375,961.43	\$10,624,038.57
N-24	Measure N					
N-0000	Program Support	\$21,000,000.00	(\$4,000,000.00)	\$17,000,000.00	\$9,965,363.76	\$7,034,636.24
N-0200	N Contingency	\$28,000,000.00	(\$28,000,000.00)	\$0.00	\$0.00	\$0.00
N-0300	N Inflation	\$104,245,718.00	(\$104,245,718.00)	\$0.00	\$0.00	\$0.00
N-9285	Low Voltage	\$5,956,038.00	(\$2,026,134.00)	\$3,929,904.00	\$0.00	\$3,929,904.00
N-9311	Energy Efficiency	\$1,250,370.00	\$5,052,432.00	\$6,302,802.00	\$3,219,603.78	\$3,083,198.22
N-9332	Full Site Renovation	\$0.00	\$50,000,000.00	\$50,000,000.00	\$42,137,927.00	\$7,862,073.00
N-9390	HVAC	\$6,038,999.00	\$3,019,498.00	\$9,058,497.00	\$0.00	\$9,058,497.00
N-9412	Infrastructure	\$5,197,500.00	(\$1,485,000.00)	\$3,712,500.00	\$539,823.47	\$3,172,676.53
N-9495	Modernization	\$38,016,000.00	(\$1,347,737.88)	\$36,668,262.12	\$16,016,444.22	\$20,651,817.90
N-9512	New Construction	\$69,631,650.00	\$91,449,202.00	\$161,080,852.00	\$160,189,774.22	\$891,077.78
N-9513	Outdoor Learning	\$43,042,725.00	(\$8,637,219.12)	\$34,405,505.88	\$34,405,505.88	\$0.00
N-9716	Student Safety	\$5,940,000.00	\$385,861.00	\$6,325,861.00	\$4,976,266.20	\$1,349,594.80
N-9739	Technology Service Infrastructure	\$21,681,000.00	(\$3,865,234.00)	\$17,815,766.00	\$9,360,058.03	\$8,455,707.97
N-9755	Telecommunication	\$0.00	\$3,700,050.00	\$3,700,050.00	\$94,185.50	\$3,605,864.50
		\$350,000,000.00	\$0.00	\$350,000,000.00	\$280,904,952.06	\$69,095,047.94
P-26	Measure P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
P-0000	Program	\$251,832,920.00	\$0.00	\$251,832,920.00	\$481,952.00	\$251,350,968.00
P-8273	Deferred Maintenance	\$42,108,000.00	\$0.00	\$42,108,000.00	\$0.00	\$42,108,000.00
P-9311	Energy Efficient	\$0.00	\$664,421.00	\$664,421.00	\$664,421.00	\$0.00
P-9332	Full Site Renovation	\$0.00	\$70,000,000.00	\$70,000,000.00	\$42,547,000.00	\$27,453,000.00
P-9495	Modernization	\$266,805,400.00	(\$35,000,000.00)	\$231,805,400.00	\$3,182,635.00	\$228,622,765.00
P-9512	New Construction	\$139,014,480.00	(\$35,000,000.00)	\$104,014,480.00	\$0.00	\$104,014,480.00
P-9513	Outdoor Learning	\$28,459,200.00	(\$664,421.00)	\$27,794,779.00	\$19,256,040.00	\$8,538,739.00
P-9716	Student Safety	\$7,260,000.00	\$0.00	\$7,260,000.00	\$0.00	\$7,260,000.00
P-9739	Technology	\$14,520,000.00	\$0.00	\$14,520,000.00	\$0.00	\$14,520,000.00
		\$750,000,000.00	\$0.00	\$750,000,000.00	\$66,132,048.00	\$683,867,952.00

Project Number/Description	Project Status	Project Type	Funding	Reserved
[392-0000-J1]PROGRAM - DSA Legacy	Approval		[0500-G] Grant/Other Funding	\$96,272.00 \$96,272.00
[116-9285-J1]THOMAS EDISON (Davies) - Low Voltage	Punch (Construction)	Low Voltage	[9285-J] FIDS/Low Voltage	\$424,250.00 \$424,250.00
[137-9285-J1]OAKVIEW - Low Voltage (CCTV upgrade)	Closeout	Low Voltage	[9285-J] FIDS/Low Voltage	\$75,300.00 \$75,300.00
[171-9285-3A]CARRIAGE - Low Voltage (Marquee)	Closeout	Low Voltage	[9285-J] FIDS/Low Voltage	\$56,000.00 \$56,000.00
[171-9285-4A]CARRIAGE - Low Voltage	Closeout	Low Voltage	[9285-J] FIDS/Low Voltage	\$502,500.00 \$502,500.00
[173-9285-J1]OTTOMON - Low Voltage	Punch (Construction)	Low Voltage	[9285-J] FIDS/Low Voltage	\$511,500.00 \$511,500.00
[151-9390-J1]TWIN LAKES - HVAC	Design	HVAC	[9390-J] HVAC	\$695,622.00 \$695,622.00
[171-9390-J1]CARRIAGE - HVAC	Design	HVAC	[9390-J] HVAC	\$642,537.00 \$642,537.00
[173-9390-J1]OTTOMON - HVAC	Design	HVAC	[9390-J] HVAC	\$637,397.00 \$637,397.00
[201-9390-J1]EL CAMINO - HVAC (gym)	Scoping	HVAC	[9390-J] HVAC	\$160,790.00 \$160,790.00
[202-9390-J1]ENCINA - HVAC (gym)	Scoping	HVAC	[9390-J] HVAC	\$519,540.00 \$519,540.00
[204-9390-J1]SAN JUAN - HVAC (gym)	Scoping	HVAC	[9390-J] HVAC	\$438,540.00 \$438,540.00
[205-9390-J1]MIRA LOMA - HVAC (RM E7)	Closeout	HVAC	[9390-J] HVAC	\$83,800.00 \$83,800.00
[205-9390-J2]MIRA LOMA - HVAC (gym)	Scoping	HVAC	[9390-J] HVAC	\$519,540.00 \$519,540.00
[206-9390-J1]BELLA VISTA - HVAC (gym)	Scoping	HVAC	[9390-J] HVAC	\$438,540.00 \$438,540.00
[207-9390-J1]DEL CAMPO - HVAC (gym)	Scoping	HVAC	[9390-J] HVAC	\$275,540.00 \$275,540.00
[208-9390-J1]RIO AMERICANO - HVAC (gym)	Scoping	HVAC	[9390-J] HVAC	\$519,540.00 \$519,540.00
[209-9390-J1]CASA ROBLE - HVAC (gym)	Scoping	HVAC	[9390-J] HVAC	\$497,290.00 \$497,290.00
[117-9495-J1]FAIR OAKS - MOD (Unschool)	Closeout	Modernization - Measure J	[9495-J] Measure J Mod [0500-G] Grant/Other Funding	\$2,288,500.00 \$500,000.00 \$2,788,500.00
[202-9495-J1]ENCINA - MOD (MOD small gym floor)	Punch (Construction)	Modernization - Measure J	[0500-G] Grant/Other Funding	\$724,935.00 \$724,935.00
[208-9495-J1]RIO AMERICANO - MOD (w/ PAC)	Punch (Construction)	Modernization - Measure J	[9495-J] Measure J Mod [0500-G] Grant/Other Funding [N-500] N Other Funds	\$4,369,950.00 \$11,238.00 \$5,790.00 \$4,386,978.00
[206-9535-J1]BELLA VISTA - Paving (Tennis Courts)	Construction	Paving	[0500-G] Grant/Other Funding	\$1,086,713.00 \$1,086,713.00
[109-9568-J1]COWAN - Portable	Bid	Portable Replacement	[0500-G] Grant/Other Funding	\$527,750.00 \$527,750.00

Project Number/Description	Project Status	Project Type	Funding	Reserved
[111-9568-J1]DEL PASO MANOR - Portable (CSR)	Closeout	Portable Replacement	[0500-G] Grant/Other Funding	\$704,785.00 \$704,785.00
[112-9568-J1]DETERDING - Portable (CSR)	Closeout	Portable Replacement	[0500-G] Grant/Other Funding	\$901,394.00 \$901,394.00
[123-9568-J1]HOWE - Portable (CSR)	Closeout	Portable Replacement	[0500-G] Grant/Other Funding	\$1,056,000.00 \$1,056,000.00
[124-9568-J2]THOMAS KELLY - Portable (CSR)	Closeout	Portable Replacement	[0500-G] Grant/Other Funding	\$589,150.00 \$589,150.00
[146-9568-J2]SIERRA OAKS - Portable (CSR)	Closeout	Portable Replacement	[0500-G] Grant/Other Funding	\$534,900.00 \$534,900.00
[158-9568-J1]PERSHING - Portable (CSR)	Closeout	Portable Replacement	[0500-G] Grant/Other Funding	\$1,381,200.00 \$1,381,200.00
[392-9716-J1]MULTI SITE - Student Safety (Exterior LED Lighting)	Scoping	Student Safety	[0500-G] Grant/Other Funding	\$1,633,170.00 \$1,633,170.00
[392-9739-J1]DISTRICT WIDE - Tech Service (Volp)	Construction	Tech Service Infrastructure	[9739-J] Tech Service Infrastructure	\$7,960,000.00 \$7,960,000.00
[500-9591-18DM]District Office - Restroom (west wing)	Closeout	Deferred Maintenance	[CIP Projects] Capital Improvement Projects	\$500,000.00 \$500,000.00
[121-9332-N1]GREER - Full Site Renovation	Construction	Full Site Renovation	[N-9332] Full Site Renovation	\$42,137,927.00 \$42,137,927.00
[206-9495-N1]BELLA VISTA - MOD (science wing)	Punch (Construction)	Modernization - Measure N	[N-9495] Modernization [N-540] N State Funds	\$6,512,972.00 \$2,348,803.00 \$8,861,775.00
[209-9495-N1]CASA ROBLE - MOD	Scoping	Modernization - Measure N	[N-9495] Modernization	\$44,899.63 \$44,899.63
[114-9512-N1]DYER KELLY - New Construction	Construction	New Site Construction	[N-9512] New Construction	\$40,561,273.00 \$40,561,273.00
[201-9512-N1]EL CAMINO - New Construction	Construction	New Site Construction	[N-9512] New Construction	\$17,322,500.00 \$17,322,500.00
[205-9512-N1]MIRA LOMA - New Construction (Science Wing)	Design	New Site Construction	[N-9512] New Construction	\$26,300,024.00 \$26,300,024.00
[206-9512-N1]BELLA VISTA - New Construction (science wing)	Punch (Construction)	New Site Construction	[N-9512] New Construction [N-500] N Other Funds	\$6,878,300.00 \$1,528,485.00 \$8,406,785.00
[206-9512-N2]BELLA VISTA - New Constructon Temp Housing	Closeout	New Site Construction	[N-9512] New Construction	\$1,252,820.00 \$1,252,820.00
[207-9512-N1]DEL CAMPO - New Construction	Scoping	New Site Construction	[N-9512] New Construction	\$4,297,700.00 \$4,297,700.00
[208-9512-N1]RIO AMERICANO - New Construction (Arts bldg)	Construction	New Site Construction	[N-9512] New Construction [N-500] N Other Funds	\$13,199,050.00 \$500,000.00 \$13,699,050.00
[209-9512-N1]CASA ROBLE - New Construction	Design	New Site Construction	[N-9512] New Construction	\$24,137,785.00 \$24,137,785.00
[202-9513-N1]ENCINA - Outdoor Learning (Fields)	Construction	Outdoor Learning	[N-9513] Outdoor Learning	\$10,229,466.00 \$10,229,466.00
[205-9513-N1]MIRA LOMA - Outdoor Learning (Fields)	Construction	Outdoor Learning	[N-9513] Outdoor Learning	\$9,194,867.00 \$9,194,867.00
[208-9513-N1]RIO AMERICANO - Outdoor Learning (softball field)	Closeout	Outdoor Learning	[N-9513] Outdoor Learning	\$1,342,550.00

Project Number/Description	Project Status	Project Type	Funding	Reserved
[209-9513-N1]CASA ROBLE - Outdoor Learning (fields)	Construction	Outdoor Learning	[N-9513] Outdoor Learning	\$1,342,550.00 \$7,192,250.00 \$7,192,250.00
[045-9716-N1]SALK (Edison) - Student Safety (fencing)	Scoping	Student Safety	[N-9716] Student Safety	\$379,925.00 \$379,925.00
[119-9716-N1]GRAND OAKS - Student Safety (fencing)	Scoping	Student Safety	[N-9716] Student Safety	\$483,025.00 \$483,025.00
[133-9716-N1]MISSION - Student Safety (fencing)	Scoping	Student Safety	[N-9716] Student Safety	\$490,350.00 \$490,350.00
[170-9716-N1]TRAJAN - Student Safety (Playground MOD)	Scoping	Student Safety	[N-9716] Student Safety	\$290,720.00 \$290,720.00
[172-9716-N1]GOLD RIVER - Student Safety (fencing)	Scoping	Student Safety	[N-9716] Student Safety	\$251,225.00 \$251,225.00
[205-9716-N1]MIRA LOMA - Student Safety (fencing)	Scoping	Student Safety	[N-9716] Student Safety	\$330,425.00 \$330,425.00
[208-9739-N3]RIO AMERICANO - Tech Service (wireless proof concept)	Punch (Construction)	Tech Service Infrastructure	[N-9739] Technology Service Infrastructure	\$331,500.00 \$331,500.00
[421-9739-N5]DISTRICT WIDE - Tech Service Data Center Core Routing Upgrade	Construction	Tech Service Infrastructure	[N-9739] Technology Service Infrastructure	\$465,000.00 \$465,000.00
[206-9311-P1]BELLA VISTA - Engergy Efficient (solar parking)	Scoping	Energy Efficient	[P-9311] Engergy Efficient [P-500] P Other Funds	\$664,421.00 \$1,796,672.00 \$2,461,093.00
[111-9332-P1]DEL PASO MANOR - Full Site Renovation	Approval	Full Site Renovation	[P-9332] Full Site Renovation	\$42,547,000.00 \$42,547,000.00
[128-9495-P1]LITTLEJOHN - MOD	Scoping	Modernization - Measure P	[P-9495] Modernization	\$2,241,000.00 \$2,241,000.00
[153-9495-P1]WINTERSTEIN - MOD	Scoping	Modernization - Measure P	[P-9495] Modernization	\$941,635.00 \$941,635.00
[206-9513-P1]BELLA VISTA - Outdoor Learning (Football Field)	Construction	Outdoor Learning	[P-9513] Outdoor Learning	\$9,531,077.00 \$9,531,077.00
[208-9513-P1]RIO AMERICANO - Outdoor Learning (Football Field)	Construction	Outdoor Learning	[P-9513] Outdoor Learning	\$9,724,963.00 \$9,724,963.00

Project Status	Project Number	Project Name	Project Description	Project Projected Value
Scoping	206-9311-P1	BELLA VISTA - Ennergy Efficient (solar parking)	In the student east parking lot the contractor shall install 5 rows of carport with PV modules on top to preduce a solar system with teh approximate capacity of 66221.0KW-DC-STC. The project will cover the sites power use by approximately 80%.	\$2,461,093.00
Scoping	206-9390-J1	BELLA VISTA - HVAC (gym)	Preliminary PSS: Replace roofing that is out of warranty and at the end of its life span. Install HVAC unit with heating and cooling	\$438,540.00
Scoping	209-9390-J1	CASA ROBLE - HVAC (gym)	Preliminary PSS: Replace roofing that is out of warranty and at the end of its life span. Install HVAC unit with heating and cooling	\$497,290.00
Scoping	209-9495-N1	CASA ROBLE - MOD	Preliminary PSS	\$44,899.63
Scoping	207-9390-J1	DEL CAMPO - HVAC (gym)	Preliminary PSS: Replace roofing that is out of warranty and at the end of its life span. Install HVAC unit with heating and cooling	\$275,540.00
Scoping	207-9512-N1	DEL CAMPO - New Construction	Preliminary PSS	\$4,297,700.00
Scoping	201-9390-J1	EL CAMINO - HVAC (gym)	Preliminary PSS: Replace roofing that is out of warranty and at the end of its life span. Install HVAC unit with heating and cooling	\$160,790.00
Scoping	202-9390-J1	ENCINA - HVAC (gym)	Preliminary PSS: Replace roofing that is out of warranty and at the end of its life span. Install HVAC unit with heating and cooling	\$519,540.00
Scoping	172-9716-N1	GOLD RIVER - Student Safety (fencing)	Install security fencing to secure site perimeter, upgrade accessible path of travel as required	\$251,225.00
Scoping	119-9716-N1	GRAND OAKS - Student Safety (fencing)	Install security fencing to secure site perimeter, upgrade accessible path of travel as required	\$483,025.00
Scoping	128-9495-P1	LITTLEJOHN - MOD	Modernize the building envelope by replacing roofing and roof drainage, windows, doors, and select exterior wall skins. Replace HVAC systems and controls. Repair or upgrade select site utility systems including gas, electric service and sewer. Perform as needed the Interior and exterior painting. Correct site-wide access compliance issues including site path of travel, restrooms, and entry/egress points. Modernize lighting and lighting controls. Upgrade campus way-finding. Replace marker boards, tack boards, select plumbing and other fixtures and equipment. Upgrade or replace casework. Structural upgrades, as required, to support HVAC and other work.	\$2,241,000.00
Scoping	205-9390-J2	MIRA LOMA - HVAC (gym)	Preliminary PSS: Replace roofing that is out of warranty and at the end of its life span. Install HVAC unit with heating and cooling	\$519,540.00
Scoping	205-9716-N1	MIRA LOMA - Student Safety (fencing)	Install security fencing to secure site perimeter, upgrade accessible path of travel as required	\$330,425.00
Scoping	133-9716-N1	MISSION - Student Safety (fencing)	Install security fencing to secure site perimeter, upgrade accessible path of travel as required	\$490,350.00
Scoping	392-9716-J1	MULTI SITE - Student Safety (Exterior LED Lighting)	Replacing extistion exterior lighting with LED lighting and replace gym lighting with LED lighting at various sites. Total 27 sites.	\$1,633,170.00
Scoping	208-9390-J1	RIO AMERICANO - HVAC (gym)	Preliminary PSS: Replace roofing that is out of warranty and at the end of its life span. Install HVAC unit with heating and cooling	\$519,540.00
Scoping	045-9716-N1	SALK (Edison) - Student Safety (fencing)	Install security fencing to secure site perimeter, upgrade accessible path of travel as required	\$379,925.00
Scoping	204-9390-J1	SAN JUAN - HVAC (gym)	Preliminary PSS: Replace roofing that is out of warranty and at the end of its life span. Install HVAC unit with heating and cooling	\$438,540.00

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Scoping	170-9716-N1	TRAJAN - Student Safety (Playground MOD)	Install security fencing to secure site perimeter, upgrade accessible path of travel as required	\$290,720.00
Scoping	153-9495-P1	WINTERSTEIN - MOD	Modernize the building envelope by replacing roofing and roof drainage, windows, doors, and select exterior wall skins. Replace HVAC systems and controls. Repair or upgrade select site utility systems including gas, electric service and sewer. Perform as needed the Interior and exterior painting. Correct site-wide access compliance issues including site path of travel, restrooms, and entry/egress points. Modernize lighting and lighting controls. Upgrade campus way-finding. Replace marker boards, tack boards, select plumbing and other fixtures and equipment. Upgrade or replace casework. Structural upgrades, as required, to support HVAC and other work.	\$941,635.00
Design	171-9390-J1	CARRIAGE - HVAC	The project scope is being developed but we will be upgrading the HVAC system of the entire campus. Work includes the upgrade of the energy management system (EMS) and any accessibility upgrades required by DSA to match this limited scope.	\$642,537.00
Design	209-9512-N1	CASA ROBLE - New Construction	Demolish and replace the existing administration and library buildings with a single building that provides for both administration and student union functions. Refurbish the student quadrangle. Improve the site and utility infrastructure that supports and is connected to these modifications.	\$24,137,785.00
Design	205-9512-N1	MIRA LOMA - New Construction (Science Wing)	Construction of a new single story classroom building with science classrooms, lecture space, and collaboration space. Building to be approximately 30,000 sf. Location of the Building will be determined by the Design Build team. Addition of 190 KW solar panel system to the site. Solar scope to be funded by Prop 39.	\$26,300,024.00
Design	173-9390-J1	OTTOMON - HVAC	The project scope is being developed but we will be upgrading the HVAC system of the entire campus. Work includes the upgrade of the energy management system (EMS) and any accessibility upgrades required by DSA to match this limited scope.	\$637,397.00
Design	151-9390-J1	TWIN LAKES - HVAC	The project scope is being developed but we will be upgrading the HVAC system of the entire campus. Work includes the upgrade of the energy management system (EMS) and any accessibility upgrades required by DSA to match this limited scope.	\$695,622.00
Bid	109-9568-J1	COWAN - Portable	Relocate Speech Therapist currently housed in 8x12 storage room to District purchased classroom equivalent building to be placed north east area of campus. Relocate bike racks to area between classrooms 5 and 14. Room will require full height partition wall; Furniture for 5 work stations and space for up to six students. The team is moving forward with a DSA over-the-counter review. Based on the current estimate of \$220k, DSA will require the minimal 20% ADA upgrades. However, with final DSA and Fire Marshall approval, there is potential exposure for fire department access and existing student upgrade requirements which will increase the construction estimate and exceed the 20% threshold of \$225k.	\$527,750.00
Approval	111-9332-P1	DEL PASO MANOR - Full Site Renovation	Design-Build Project Delivery. New Construction component includes a proposed two(2) classroom buildings. One(1) new single story classroom building with 11 classrooms and flex space and one(1) new single story building containing new administration offices, 4 kindergarten classrooms, library and flex space. Mod construction includes the modernization of all existing classrooms, restroom bldg and office bldg. Generally the scope of the mod include low voltage upgrades, lighting replacement, new flooring, new teaching wall, removal of the existing cabinet sinks, painting of interior walls, and new ductwork. Roofing will be limited to patching roof penetrations.	\$42,547,000.00
Approval	392-0000-J1	PROGRAM - DSA Legacy	Closing project through DSA	\$96,272.00

Project Status	Project Number	Project Name	Project Description	Project Projected Value
Construction	206-9513-P1	BELLA VISTA - Outdoor Learning (Football Field)	The Project consists of construction at Bella Vista High School to include, but is not limited to renovation and reconfiguration of existing athletic fields, replace and improve stadium infrastructure and drainage systems, provide infrastructure for future ADA compliant restrooms, ticket booths, concession buildings, and provide access compliant paths of travel.	\$9,531,077.00
Construction	206-9535-J1	BELLA VISTA - Paving (Tennis Courts)	Replace existing tennis courts with new and fix fire lane adjacent to tennis court.	\$1,086,713.00
Construction	209-9513-N1	CASA ROBLE - Outdoor Learning (fields)	Design and construction of new all-weather track, artificial turf field, associated track and field improvements, modification of existing bleachers to meet accessibility, new toilet rooms and concessions, new accessible path of travel, storage containers, and fencing.	\$7,192,250.00
Closeout	500-9591-18DM	District Office - Restroom (west wing)	<ul style="list-style-type: none"> <li>• Demolish existing men's and women's restrooms including floors, Walls, and ceilings.</li> <li>• Partially demolish existing mechanical room adjacent to the restrooms</li> <li>• Provide new accessible restrooms with 6 new plumbing fixtures necessary</li> <li>• Paint existing stained doors in main hallways.</li> <li>• Paint main hallways</li> <li>• Replace existing sewer line.</li> <li>• Water heater in kitchen. Provide new pipes and connections where</li> <li>• Remove existing water heater from mechanical room and install new</li> <li>• Replace carpet and base in main hallways.</li> </ul>	\$500,000.00
Construction	392-9739-J1	DISTRICT WIDE - Tech Service (Volp)	Project will replace existing aging analog telephone equipment with new Voice over IP (VoIP) systems through all of the district's facilities. In addition, a new fire alarm monitor communicator will be installed at each of the districts' facilities to allow the existing fire alarm panels to communicate to both M&O dispatch center and a third party UL listed central station. The VoIP project will replace the existing main central phone equipment at the District Office, the local phone equipment at each of the district's sites and approximately 5,700 phone sets. Existing AT&T phone lines will be transition to session initiation protocol (SIP) trunks that will all be centralized and managed through the District Office. Project will also be upgrading the cable infrastructure as needed to ensure that each new phones will be connected to network data jacks. Once the proof-of-concept, which includes a portion of the District Office, the campus of La Entrada and the campus of Pasadena ES, is completed and proven successful, the upgrade will continue throughout the District and is estimated to take 24 months. The State of California Division of The State Architects (DSA) is requiring that each of the District's fire alarm panels be monitored by a UL listed central station. This will be in addition to the existing monitoring that is done currently by the M&O dispatch center on Sutter Avenue. Each facility's fire alarm panel will be connected to the communicator (Bosch IP based panel), and via the district's existing IP data network, simultaneous notify the UL listed monitor station and the M&O dispatch center in order for the fire department to be notified and dispatch. The install of these panels will mirror the schedule of the VoIP rollout.	\$7,960,000.00
Construction	421-9739-N5	DISTRICT WIDE - Tech Service Data Center Core Routing Upgrade	2018-01-16: This project will replace existing data center core routers with new routing hardware to provide data connectivity between all sites and the Internet for staff and students district wide. The existing routing system has been end of life by Cisco with the end of support on June 30, 2018. Hewlett Packard has recently release a new router with an advanced architecture which will provide improved performance over the existing seven year old hardware. The installation of the systems might require some network additional infrastructure upgrades, which has been accounted for in this project's budget.	\$465,000.00

<b>Project Status</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Project Description</b>	<b>Project Projected Value</b>
Construction	114-9512-N1	DYER KELLY - New Construction	The project consists of new construction to replace existing buildings, reconfiguration of the vehicular circulation layouts, and enhancements to the school entrance. Improvements will include increased campus capacity to accommodate class size reduction for K-5th grades, underground utility upgrades to support the growing campus, new perimeter fencing and CMU walls, and site and building accessibility improvements as required by DSA.	\$40,561,273.00
Construction	201-9512-N1	EL CAMINO - New Construction	The construction of a new 500 seat Performing Arts Building and associated support rooms. The three phased project with associated scope of work will move the tennis courts onto the existing hardcourts south of the pool area and potentially a new parking lot off Eastern Avenue at the M&O storage yard. The parking lot scope will add approximately \$1.5 million to the current budget. The new building will be located in the vicinity of the tennis courts off Eastern Ave.	\$17,322,500.00
Punch (Construction)	202-9495-J1	ENCINA - MOD (MOD small gym floor)	Remove and replace flooring system in the Small Gym to include water infiltration system. Paint interior of gym (walls and ceilings).	\$724,935.00
Construction	202-9513-N1	ENCINA - Outdoor Learning (Fields)	Renovation and reconfiguration of existing athletic fields. Replace and improve infrastructure and drainage systems. Construct new ADA compliant restrooms and ticket/concessions booth. Provide accessible path of travel.	\$10,229,466.00
Construction	121-9332-N1	GREER - Full Site Renovation	Campus wide modernization and reorganization of classroom wings, MP room, kitchen, and parking lot reconfiguration. This project will be Design Build.	\$42,137,927.00
Construction	205-9513-N1	MIRA LOMA - Outdoor Learning (Fields)	Renovation and reconfiguration of existing athletic fields. Replace and improve infrastructure and drainage systems. Construct new ADA compliant restrooms and ticket/concessions booth. Provide accessible path of travel.	\$9,194,867.00
Punch (Construction)	208-9495-J1	RIO AMERICANO - MOD (w/ PAC)	The Mod project being done in conjunction with the New Performing Arts Building will take place over two summers. The Summer 2016 will include painting selected portions of the exterior buildings, small and large gym floor refinishing and underground utility replacement in the quad areas and some landscaping and irrigation replacement. The second summer 2017 will include additional concrete and landscaping, small gymnasium floor, wall and ceiling repairs, and boys and girls locker rooms upgrades.	\$4,386,978.00
Punch (Construction)	208-9512-N1	RIO AMERICANO - New Construction (Arts bldg)	This project will build a new 350 seat music/performing arts building which will also include two classrooms, practice space and storage. The new building will be placed in the location of the existing music building. The District selected the DLR Group as the Architect for this project.	\$13,699,050.00
Construction	208-9513-P1	RIO AMERICANO - Outdoor Learning (Football Field)	The Project consists of construction at Rio Americano High School and includes, but is not limited to renovation and reconfiguration of existing track and athletic fields, replace and improve stadium infrastructure and drainage systems, provide infrastructure for future ADA compliant restrooms, ticket booths, concession buildings, and provide access compliant paths of travel.	\$9,724,963.00



Project Status	Project Number	Project Name	Project Description	Project Projected Value
Punch (Construction)	208-9739-N3	RIO AMERICANO - Tech Service (wireless proof concept)	This project will initiate a Proof of Concept (PoC) at Rio American High School in which an alternative Wi-Fi solution (HP-Aruba) will be installed "in place" of the current BlueSocket/Adtran solution. Specifically, this project will include: hardware replacement with HP-Aruba hardware; cabling/low voltage work to reposition wireless access points (WAPS) to engineering recommendations that were determined via site walkthroughs and analysis; and professional engineering services. Project construction for the cabling infrastructure and equipment installation will be bid for June board meeting approval. Banshee Networks will provide professional engineering services, in conjunction with HP-Aruba engineers, as well as project/professional management services and will certify the PoC meets the district's requirements. CDW-G is the reseller of HP-Aruba equipment. Construction for the wireless infrastructure is schedule to be completed by July 27 and wireless equipment will be tested and certified by August 10, 2018. In addition, this project will incorporate the installation of data infrastructure for the upcoming Voice over IP implementation with the same installing contractor but with the budget tracked separately.	\$331,500.00
Punch (Construction)	206-9495-N1	BELLA VISTA - MOD (science wing)	Modernization and new construction of a science complex located at the current H and J wings. Modernization to include conversion of current science rooms to general education classrooms. Current H and J wings to be reconfigured and modernized to science labs. New construction to include construction of new staff and student restrooms, teacher prep, chemical storage, and flex use space for collaborative learning. This project is a lease-lease back with McCarthy Building.	\$8,861,775.00
Punch (Construction)	206-9512-N1	BELLA VISTA - New Construction (science wing)	Modernization and new construction of a science complex located at the current H and J wings. Modernization to include conversion of current science rooms to general education classrooms. Current H and J wings to be reconfigured and modernized to science labs. New construction to include construction of new staff and student restrooms, teacher prep, chemical storage, and flex use space for collaborative learning. This project is a lease-lease back with McCarthy Building.	\$8,406,785.00
Closeout	205-9390-J1	MIRA LOMA - HVAC (RM E7)	Install new HVAC system to include heat and air conditioning. Demo and misc. clean-out of existing, old HVAC system. Demo and clean-out of old shop dust collector system to make room for new systems. New gas and electric utility connections. Majority of work to be done after regular school hours.	\$83,800.00
Punch (Construction)	173-9285-J1	OTTOMON - Low Voltage	Project will upgrade Automatic and Voice Evacuation Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new cabling, devices and head end equipment. The CATV cable plant will be repaired / upgraded as required. A new CCTV recording system will be installed with IP based cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	\$511,500.00

<b>Project Status</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Project Description</b>	<b>Project Projected Value</b>
Punch (Construction)	116-9285-J1	THOMAS EDISON (Davies) - Low Voltage	Project will upgrade Automatic and Voice Evacuation Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new cabling, devices and head end equipment. The CATV cable plant will be repaired / upgraded as required and the existing CCTV recording system will be upgraded with additional IP based cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	\$424,250.00
Closeout	206-9512-N2	BELLA VISTA - New Constructon Temp Housing	Design and construction a total of six temporary classroom buildings. 2 rooms will be required for a lease term of 2 years with the remaining 4 leased for 1 year. Scope of work includes path of travel improvements, student & staff restroom ADA upgrades, and any other mandated DSA requirements. Ph 1 of the temp housing is hard-bid, Kiz Construction is the GC. Ph 2 of the temp housing will be encumbered as part of the lease-lease back with McCarthy Building.	\$1,252,820.00
Closeout	171-9285-4A	CARRIAGE - Low Voltage	Project will upgrade Automatic and Voice Evacuation Fire Alarm System with an all Automatic Smoke Detection System. The Intrusion Alarm System will also be replaced with a system able to report (by device) which room / location is being intruded. The Intercom and Clock Systems will be replaced with new cabling, devices and head end equipment. The CATV cable plant will be repaired / upgraded as required. A new CCTV recording system will be installed with IP based cameras. The project design and schedule will reflect that all construction activities will be performed during non-school hours to minimize interference with school activities.	\$502,500.00
Closeout	171-9285-3A	CARRIAGE - Low Voltage (Marquee)	The school PTA has purchased an electronic sign to be placed in front of Carriage Elementary School. This project will coordinate the proper structural DSA submittal and approval, bid for the installation of the sign, and see it through installation and DSA closeout.	\$56,000.00
Closeout	111-9568-J1	DEL PASO MANOR - Portable (CSR)	Placement of two (2) temp classrooms, purchased by the District. Work to include all site utilities, ADA path of travel, electrical and low voltage to the classrooms. Accessible requirements for restroom upgrades may be required by DSA.	\$704,785.00
Closeout	112-9568-J1	DETERDING - Portable (CSR)	Placement of two (2) temp classrooms, purchased by the District. Work to include all site utilities, ADA path of travel, electrical and low voltage to the classrooms. Accessible requirements for restroom upgrades may be required by DSA.	\$901,394.00
Closeout	117-9495-J1	FAIR OAKS - MOD (Unschool)	Design and Modernization of nine classrooms, conversion of multi-purpose room to a global learning center, required accessibility upgrades to staff and student toilet rooms, and site accessibility upgrades. Modernization to include removal of several demising walls between existing classrooms and addition of large window/door openings to create a unique open learning environment for the 'Unschool' project. The project will include Minor HVAC redesign, low voltage, electrical work, and furniture associated with the project. The current site contains El Sereno High School. The project includes relocating La Entrada Learning Center to the site and creating a 3rd alternative learning school called 'Unschool'.	\$2,788,500.00
Closeout	123-9568-J1	HOWE - Portable (CSR)	Placement of three (3) temp classrooms, relocated from Cowan ES. Work to include all site utilities, ADA path of travel, electrical and low voltage to the classrooms. Fire hydrant work may be required by the Fire Marshall. Accessible requirements for restroom upgrades may be required by DSA. Investigation for potential traffic flow and parking lot upgrades.	\$1,056,000.00
Closeout	137-9285-J1	OAKVIEW - Low Voltage (CCTV upgrade)		\$75,300.00

<b>Project Status</b>	<b>Project Number</b>	<b>Project Name</b>	<b>Project Description</b>	<b>Project Projected Value</b>
Closeout	158-9568-J1	PERSHING - Portable (CSR)	Placement of four (4) temp classrooms and one (1) restroom, purchased by the District. Work to include all site utilities, ADA path of travel, electrical and low voltage to the classrooms. Fire hydrant work may be required by the Fire Marshall. Investigation of the adjacent ball fields and locations.	\$1,381,200.00
Closeout	208-9513-N1	RIO AMERICANO - Outdoor Learning (softball field)	Softball field updates to include, but not limited to; new chain link dugouts with roof structure, backstops, foul poles, skinned infields, parking and path of travel improvements for accessibility, and perimeter fencing.	\$1,342,550.00
Closeout	146-9568-J2	SIERRA OAKS - Portable (CSR)	Placement of one (1) temp classrooms, purchased by the District. Work to include all site utilities, ADA path of travel, electrical and low voltage to the classrooms. Accessible requirements for restroom upgrades may be required by DSA.	\$534,900.00
Closeout	124-9568-J2	THOMAS KELLY - Portable (CSR)	Placement of one (1) temp classrooms, purchased by the District. Work to include all site utilities, ADA path of travel, electrical and low voltage to the classrooms. Accessible requirements for restroom upgrades may be required by DSA.	\$589,150.00