

Fund No.	Description	Original Amount	Adjustments	Revised Amount	Project Reserves	Unreserved Amount
P-0000	Program	\$251,832,920.00	\$0.00	\$251,832,920.00	\$881,952.00	\$250,950,968.00
P-8273	Deferred Maintenance	\$42,108,000.00	\$0.00	\$42,108,000.00	\$0.00	\$42,108,000.00
P-9311	Energy Efficient	\$0.00	\$664,421.00	\$664,421.00	\$664,421.00	\$0.00
P-9332	Full Site Renovation	\$0.00	\$70,000,000.00	\$70,000,000.00	\$42,687,000.00	\$27,313,000.00
P-9495	Modernization	\$266,805,400.00	(\$35,000,000.00)	\$231,805,400.00	\$23,175,252.00	\$208,630,148.00
P-9512	New Construction	\$139,014,480.00	(\$35,000,000.00)	\$104,014,480.00	\$0.00	\$104,014,480.00
P-9513	Outdoor Learning	\$28,459,200.00	(\$664,421.00)	\$27,794,779.00	\$19,256,040.00	\$8,538,739.00
P-9716	Student Safety	\$7,260,000.00	\$0.00	\$7,260,000.00	\$0.00	\$7,260,000.00
P-9739	Technology	\$14,520,000.00	\$0.00	\$14,520,000.00	\$1,494,916.00	\$13,025,084.00
	Measure P Totals	\$750,000,000.00	\$0.00	\$750,000,000.00	\$88,159,581.00	\$661,840,419.00
N-0000	Program Support	\$21,000,000.00	(\$4,000,000.00)	\$17,000,000.00	\$11,114,931.39	\$5,885,068.61
N-0200	N Contingency	\$28,000,000.00	(\$28,000,000.00)	\$0.00	\$0.00	\$0.00
N-0300	N Inflation	\$104,245,718.00	(\$104,245,718.00)	\$0.00	\$0.00	\$0.00
N-9285	Low Voltage	\$5,956,038.00	(\$2,026,134.00)	\$3,929,904.00	\$0.00	\$3,929,904.00
N-9311	Energy Efficiency	\$1,250,370.00	\$5,052,432.00	\$6,302,802.00	\$3,219,603.78	\$3,083,198.22
N-9332	Full Site Renovation	\$0.00	\$50,000,000.00	\$50,000,000.00	\$42,137,927.00	\$7,862,073.00
N-9390	HVAC	\$6,038,999.00	\$3,019,498.00	\$9,058,497.00	\$0.00	\$9,058,497.00
N-9412	Infrastructure	\$5,197,500.00	(\$1,485,000.00)	\$3,712,500.00	\$539,823.47	\$3,172,676.53
N-9495	Modernization	\$38,016,000.00	(\$11,347,737.88)	\$26,668,262.12	\$16,016,444.22	\$10,651,817.90
N-9512	New Construction	\$69,631,650.00	\$99,449,202.00	\$169,080,852.00	\$168,372,140.81	\$708,711.19
N-9513	Outdoor Learning	\$43,042,725.00	(\$6,637,219.12)	\$36,405,505.88	\$34,787,872.80	\$1,617,633.08
N-9716	Student Safety	\$5,940,000.00	\$385,861.00	\$6,325,861.00	\$5,137,791.20	\$1,188,069.80
N-9739	Technology Service Infrastructure	\$21,681,000.00	(\$3,865,234.00)	\$17,815,766.00	\$9,279,058.03	\$8,536,707.97
N-9755	Telecommunication	\$0.00	\$3,700,050.00	\$3,700,050.00	\$94,185.50	\$3,605,864.50
	Measure N Totals	\$350,000,000.00	\$0.00	\$350,000,000.00	\$290,699,778.20	\$59,300,221.80
0000-J	Staffing	\$7,170,000.00	\$640,877.97	\$7,810,877.97	\$7,430,611.36	\$380,266.61
0100-J	Program Support	\$0.00	\$4,525,438.67	\$4,525,438.67	\$4,246,402.25	\$279,036.42
0200-J	Contingency	\$15,238,095.00	(\$15,238,095.00)	\$0.00	\$0.00	\$0.00
0300-J	Inflation (Bond funds not available)	\$54,641,828.00	(\$54,641,828.00)	\$0.00	\$0.00	\$0.00
0400-J	Maintenance Fund	\$30,000,000.00	(\$8,400,000.00)	\$21,600,000.00	\$21,600,000.00	\$0.00
9020-J	ADA	\$13,975,000.00	(\$3,513,248.81)	\$10,461,751.19	\$10,461,751.19	\$0.00
9285-J	FIDS/Low Voltage	\$22,464,000.00	\$5,984,636.32	\$28,448,636.32	\$28,448,636.32	\$0.00
9306-J	Furniture & Equipment Allowance	\$8,960,760.00	(\$145,645.53)	\$8,815,114.47	\$8,815,114.47	\$0.00
9349-J	Flooring	\$12,964,339.00	(\$10,301,174.67)	\$2,663,164.33	\$2,663,164.33	\$0.00
9390-J	HVAC	\$11,575,000.00	\$18,451,719.56	\$30,026,719.56	\$27,796,859.71	\$2,229,859.85
9400-J	New Site Construction	\$13,000,000.00	\$18,993,120.17	\$31,993,120.17	\$31,993,120.17	\$0.00
9412-J	Site Infrastructure	\$1,612,857.00	\$983,578.59	\$2,596,435.59	\$2,594,435.59	\$2,000.00
9449-J	Landscape & Irrigation	\$11,364,285.00	\$16,711,677.53	\$28,075,962.53	\$28,075,962.53	\$0.00
9491-J	Mechanical Upgrades	\$5,725,000.00	(\$1,812,508.14)	\$3,912,491.86	\$3,912,491.86	\$0.00
9494-J	Project Support	\$1,500,000.00	(\$776,593.64)	\$723,406.36	\$723,406.36	\$0.00
9495-J	Measure J Mod	\$8,698,939.00	\$6,900,542.86	\$15,599,481.86	\$15,141,736.86	\$457,745.00
9535-J	Paving	\$30,289,893.00	\$5,025,145.44	\$35,315,038.44	\$35,315,038.44	\$0.00
9568-J	Portable Replacement	\$44,460,000.00	(\$7,784,913.99)	\$36,675,086.01	\$36,675,086.01	\$0.00
9589-J	New Restroom Buildings	\$1,000,000.00	(\$445,470.75)	\$554,529.25	\$554,529.25	\$0.00
9591-J	Restroom Repair	\$15,145,492.00	\$13,058,637.13	\$28,204,129.13	\$28,204,129.13	\$0.00
9605-J	Roofing	\$6,896,250.00	\$5,121,135.21	\$12,017,385.21	\$12,017,385.21	\$0.00
9631-J	Safe Routes	\$9,184,262.00	(\$5,604,406.73)	\$3,579,855.27	\$3,579,855.27	\$0.00
9669-J	M&O Shop Equipment	\$527,000.00	\$459,535.78	\$986,535.78	\$986,535.78	\$0.00
9678-J	Technology Services	\$9,000,000.00	(\$985,533.18)	\$8,014,466.82	\$8,014,466.82	\$0.00
9679-J	Space Standards	\$4,750,000.00	\$9,056,398.35	\$13,806,398.35	\$13,806,398.35	\$0.00
9739-J	Tech Service Infrastructure	\$0.00	\$6,648,325.96	\$6,648,325.96	\$6,648,325.96	\$0.00
9752-J	COP Repayment	\$4,697,000.00	(\$570,000.00)	\$4,127,000.00	\$4,127,000.00	\$0.00
9774-J	M&O Vehicle Replacement	\$5,160,000.00	(\$1,151,712.10)	\$4,008,287.90	\$4,008,287.90	\$0.00
9716-J	Student Safety	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Measure J Totals	\$350,000,000.00	\$1,189,639.00	\$351,189,639.00	\$347,840,731.12	\$3,348,907.88

Project Number/Description	Project Status	Project Type	Funding	Reserved
[000-0000-J8]18/19 J Program Support	Approval		[0000-J] Staffing	\$107,152.00
			[0100-J] Program Support	\$192,848.00
				\$300,000.00
[392-0000-J1]PROGRAM - DSA Legacy	Approval		[0500-G] Grant/Other Funding	\$96,272.00
				\$96,272.00
[151-9390-J1]TWIN LAKES - HVAC	Approval	HVAC	[9390-J] HVAC	\$3,090,365.27
			[0500-G] Grant/Other Funding	\$448,055.73
				\$3,538,421.00
[171-9390-J1]CARRIAGE - HVAC	Approval	HVAC	[9390-J] HVAC	\$2,895,657.00
				\$2,895,657.00
[173-9390-J1]OTTOMON - HVAC	Approval	HVAC	[9390-J] HVAC	\$2,295,343.00
				\$2,295,343.00
[201-9390-J1]EL CAMINO - HVAC (gym)	Design	HVAC	[9390-J] HVAC	\$566,250.00
			[0500-G] Grant/Other Funding	\$100,000.00
				\$666,250.00
[202-9390-J1]ENCINA - HVAC (gym)	Design	HVAC	[9390-J] HVAC	\$1,343,000.00
			[0500-G] Grant/Other Funding	\$900,000.00
				\$2,243,000.00
[204-9390-J1]SAN JUAN - HVAC (gym)	Design	HVAC	[9390-J] HVAC	\$1,164,600.00
			[0500-G] Grant/Other Funding	\$700,000.00
				\$1,864,600.00
[205-9390-J2]MIRA LOMA - HVAC (gym)	Design	HVAC	[9390-J] HVAC	\$1,295,000.00
			[0500-G] Grant/Other Funding	\$900,000.00
				\$2,195,000.00
[206-9390-J1]BELLA VISTA - HVAC (gym)	Design	HVAC	[9390-J] HVAC	\$1,479,500.00
			[0500-G] Grant/Other Funding	\$300,000.00
				\$1,779,500.00
[207-9390-J1]DEL CAMPO - HVAC (gym)	Design	HVAC	[9390-J] HVAC	\$907,000.00
			[0500-G] Grant/Other Funding	\$150,000.00
				\$1,057,000.00
[209-9390-J1]CASA ROBLE - HVAC (gym)	Design	HVAC	[9390-J] HVAC	\$1,316,750.00
			[0500-G] Grant/Other Funding	\$900,000.00
				\$2,216,750.00
[208-9412-J1]RIO AMERICANO - Infrastructure (Solar)	Design	Energy Efficient	[9412-J] Site Infrastructure	\$1,187,585.00
			[0500-G] Grant/Other Funding	\$709,915.00
				\$1,897,500.00
[202-9495-J1]ENCINA - MOD (MOD small gym floor)	Construction	Modernization - Measure J	[0500-G] Grant/Other Funding	\$724,935.00
				\$724,935.00
[207-9495-J1]DEL CAMPO - MOD	Scoping	Modernization - Measure J	[0500-G] Grant/Other Funding	\$100,000.00
				\$100,000.00
[208-9495-J1]RIO AMERICANO - MOD (w/ PAC)	Punch (Construction)	Modernization - Measure J	[9495-J] Measure J Mod	\$3,912,205.00
			[0500-G] Grant/Other Funding	\$11,238.00
			[N-500] N Other Funds	\$5,790.00
				\$3,929,233.00
[206-9535-J1]BELLA VISTA - Paving (Tennis Courts)	Construction	Paving	[0500-G] Grant/Other Funding	\$1,086,713.00
				\$1,086,713.00
[109-9568-J1]COWAN - Portable	Construction	Portable Replacement	[0500-G] Grant/Other Funding	\$527,750.00
				\$527,750.00
[392-9716-J1]MULTI SITE - Student Safety (Exterior LED Lighting)	Scoping	Student Safety	[0500-G] Grant/Other Funding	\$1,633,170.00
				\$1,633,170.00
[392-9739-J1]DISTRICT WIDE - Tech Service (Volp)	Construction	Tech Service Infrastructure	[0500-G] Grant/Other Funding	\$3,500,000.00
			[9739-J] Tech Service Infrastructure	\$4,460,000.00
				\$7,960,000.00
[392-9739-J2]DISTRICT WIDE - Tech Service (access points)	Scoping	Tech Service Infrastructure	[0500-G] Grant/Other Funding	\$29,672.00

Project Number/Description	Project Status	Project Type	Funding	Reserved
				\$29,672.00
[500-9591-18DM]District Office - Restroom (west wing)	Construction	Deferred Maintenance	[CIP Projects] Capital Improvement Projects	\$500,000.00
				\$500,000.00
[000-0000-N7]18/19 Program Support	Approval		[N-0000] Program Support	\$2,500,000.00
				\$2,500,000.00
[121-9332-N1]GREER - Full Site Renovation	Construction	Full Site Renovation	[N-9332] Full Site Renovation	\$42,137,927.00
				\$42,137,927.00
[206-9495-N1]BELLA VISTA - MOD (science wing)	Punch (Construction)	Modernization - Measure N	[N-9495] Modernization	\$6,512,972.00
			[N-540] N State Funds	\$2,348,803.00
				\$8,861,775.00
[209-9495-N1]CASA ROBLE - MOD	Scoping	Modernization - Measure N	[N-9495] Modernization	\$44,899.63
				\$44,899.63
[114-9512-N1]DYER KELLY - New Construction	Construction	New Site Construction	[N-9512] New Construction	\$48,901,859.00
				\$48,901,859.00
[201-9512-N1]EL CAMINO - New Construction	Punch (Construction)	New Site Construction	[N-9512] New Construction	\$17,322,500.00
				\$17,322,500.00
[205-9512-N1]MIRA LOMA - New Construction (Science Wing)	Design	New Site Construction	[N-9512] New Construction	\$26,300,024.00
				\$26,300,024.00
[206-9512-N1]BELLA VISTA - New Construction (science wing)	Punch (Construction)	New Site Construction	[N-9512] New Construction	\$6,878,300.00
			[N-500] N Other Funds	\$1,528,485.00
				\$8,406,785.00
[207-9512-N1]DEL CAMPO - New Construction	Scoping	New Site Construction	[N-9512] New Construction	\$4,297,700.00
				\$4,297,700.00
[208-9512-N1]RIO AMERICANO - New Construction (Arts bldg)	Punch (Construction)	New Site Construction	[N-9512] New Construction	\$13,199,050.00
			[N-500] N Other Funds	\$500,000.00
				\$13,699,050.00
[209-9512-N1]CASA ROBLE - New Construction	Construction	New Site Construction	[N-9512] New Construction	\$24,137,785.00
				\$24,137,785.00
[202-9513-N1]ENCINA - Outdoor Learning (Fields)	Construction	Outdoor Learning	[N-9513] Outdoor Learning	\$10,229,466.00
				\$10,229,466.00
[205-9513-N1]MIRA LOMA - Outdoor Learning (Fields)	Construction	Outdoor Learning	[N-9513] Outdoor Learning	\$9,194,867.00
				\$9,194,867.00
[209-9513-N1]CASA ROBLE - Outdoor Learning (fields)	Construction	Outdoor Learning	[N-9513] Outdoor Learning	\$7,652,250.00
				\$7,652,250.00
[045-9716-N1]SALK (Edison) - Student Safety (fencing)	Bid	Student Safety	[N-9716] Student Safety	\$379,925.00
				\$379,925.00
[119-9716-N1]GRAND OAKS - Student Safety (fencing)	Bid	Student Safety	[N-9716] Student Safety	\$574,025.00
				\$574,025.00
[133-9716-N1]MISSION - Student Safety (fencing)	Bid	Student Safety	[N-9716] Student Safety	\$490,350.00
				\$490,350.00
[170-9716-N1]TRAJAN - Student Safety (Playground MOD)	Construction	Student Safety	[N-9716] Student Safety	\$290,720.00
				\$290,720.00
[172-9716-N1]GOLD RIVER - Student Safety (fencing)	Approval	Student Safety	[N-9716] Student Safety	\$251,225.00
				\$251,225.00
[205-9716-N1]MIRA LOMA - Student Safety (fencing)	Bid	Student Safety	[N-9716] Student Safety	\$400,950.00
				\$400,950.00
[208-9739-N3]RIO AMERICANO - Tech Service (wireless proof concept)	Punch (Construction)	Tech Service Infrastructure	[N-9739] Technology Service Infrastructure	\$331,500.00
				\$331,500.00
[421-9739-N5]DISTRICT WIDE - Tech Service Data Center Core Routing Upgrade	Construction	Tech Service Infrastructure	[N-9739] Technology Service Infrastructure	\$384,000.00
				\$384,000.00

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[000-0000-P19]18/19 P Program Support	Approval		[P-0000] Program	\$400,000.00
				\$400,000.00
[206-9311-P1]BELLA VISTA - Energy Efficient (solar parking)	Scoping	Energy Efficient	[P-9311] Energy Efficient	\$664,421.00
			[P-500] P Other Funds	\$1,796,672.00
				\$2,461,093.00
[004-9332-P1]BARRETT - Full Site Renovation	Scoping	Full Site Renovation	[P-9332] Full Site Renovation	\$140,000.00
				\$140,000.00
[111-9332-P1]DEL PASO MANOR - Full Site Renovation	Construction	Full Site Renovation	[P-9332] Full Site Renovation	\$42,547,000.00
				\$42,547,000.00
[128-9495-P1]LITTLEJOHN - MOD	Design	Modernization - Measure P	[P-9495] Modernization	\$11,941,249.00
				\$11,941,249.00
[153-9495-P1]WINTERSTEIN - MOD	Scoping	Modernization - Measure P	[P-9495] Modernization	\$11,234,003.00
				\$11,234,003.00
[206-9513-P1]BELLA VISTA - Outdoor Learning (Football Field)	Construction	Outdoor Learning	[P-9513] Outdoor Learning	\$9,531,077.00
				\$9,531,077.00
[208-9513-P1]RIO AMERICANO - Outdoor Learning (Football Field)	Construction	Outdoor Learning	[P-9513] Outdoor Learning	\$9,724,963.00
				\$9,724,963.00
[392-9739-P1]DISTRICT WIDE - Tech Service (MDF)	Scoping	Tech Service Infrastructure	[P-9739] Technology	\$546,556.00
			[P-500] P Other Funds	\$720,000.00
				\$1,266,556.00
[421-9739-P1]TECH SERVICE - Infrastructure	Scoping	Tech Service Infrastructure	[P-9739] Technology	\$948,360.00
				\$948,360.00

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207-9495-J1	DEL CAMPO - MOD	Scoping		\$100,000.00
392-9739-J2	DISTRICT WIDE - Tech Service (access points)	Scoping		\$29,672.00
392-9739-P1	DISTRICT WIDE - Tech Service (MDF)	Scoping		\$1,266,556.00
421-9739-P1	TECH SERVICE - Infrastructure	Scoping		\$948,360.00
004-9332-P1	BARRETT - Full Site Renovation	Scoping		\$140,000.00
153-9495-P1	WINTERSTEIN - MOD	Scoping	Modernize the building envelope by replacing roofing and roof drainage, windows, doors, and select exterior wall skins. Replace HVAC systems and controls. Repair or upgrade select site utility systems including gas, electric service and sewer. Perform as needed the Interior and exterior painting. Correct site-wide access compliance issues including site path of travel, restrooms, and entry/egress points. Modernize lighting and lighting controls. Upgrade campus way-finding. Replace marker boards, tack boards, select plumbing and other fixtures and equipment. Upgrade or replace casework. Structural upgrades, as required, to support HVAC and other work.	\$11,234,003.00
206-9311-P1	BELLA VISTA - Energy Efficient (solar parking)	Scoping	In the student east parking lot the contractor shall install 5 rows of carport with PV modules on top to produce a solar system with teh approximate capacity of 66221.0KW-DC-STC. The project will cover the sites power use by approximately 80%.	\$2,461,093.00
392-9716-J1	MULTI SITE - Student Safety (Exterior LED Lighting)	Scoping	Replacing extistion exterior lighting with LED lighting and replace gym lighting with LED lighting at various sites. Total 27 sites.	\$1,633,170.00
207-9512-N1	DEL CAMPO - New Construction	Scoping		\$4,297,700.00
209-9495-N1	CASA ROBLE - MOD	Scoping		\$44,899.63
205-9512-N1	MIRA LOMA - New Construction (Science Wing)	Design	Construction of a new single story classroom building with science classrooms, lecture space, and collaboration space. Building to be approximately 30,000 sf. Location of the Building will be determined by the Design Build team. Addition of 190 KW solar panel system to the site. Solar scope to be funded by Prop 39.	\$26,300,024.00
128-9495-P1	LITTLEJOHN - MOD	Design	Modernize the building envelope by replacing roofing and roof drainage, windows, doors, and select exterior wall skins. Replace HVAC systems and controls. Repair or upgrade select site utility systems including gas, electric service and sewer. Perform as needed the Interior and exterior painting. Correct site-wide access compliance issues including site path of travel, restrooms, and entry/egress points. Modernize lighting and lighting controls. Upgrade campus way-finding. Replace marker boards, tack boards, select plumbing and other fixtures and equipment. Upgrade or replace casework. Structural upgrades, as required, to support HVAC and other work.	\$11,941,249.00
205-9390-J2	MIRA LOMA - HVAC (gym)	Design	Preliminary PSS for HVAC in gym.	\$2,195,000.00
206-9390-J1	BELLA VISTA - HVAC (gym)	Design	Preliminary PSS for HVAC in gym.	\$1,779,500.00
209-9390-J1	CASA ROBLE - HVAC (gym)	Design	Preliminary PSS for HVAC in gym.	\$2,216,750.00
207-9390-J1	DEL CAMPO - HVAC (gym)	Design	Preliminary PSS for HVAC in gym.	\$1,057,000.00
204-9390-J1	SAN JUAN - HVAC (gym)	Design	Preliminary PSS for HVAC in gym.	\$1,864,600.00
202-9390-J1	ENCINA - HVAC (gym)	Design	Preliminary PSS for HVAC in gym.	\$2,243,000.00
208-9412-J1	RIO AMERICANO - Infrastructure (Solar)	Design	Preliminary PSS for Solar infrastructure	\$1,897,500.00
201-9390-J1	EL CAMINO - HVAC (gym)	Design	Preliminary PSS for HVAC in gym.	\$666,250.00
133-9716-N1	MISSION - Student Safety (fencing)	Bid		\$490,350.00
205-9716-N1	MIRA LOMA - Student Safety (fencing)	Bid		\$400,950.00
119-9716-N1	GRAND OAKS - Student Safety (fencing)	Bid		\$574,025.00
045-9716-N1	SALK (Edison) - Student Safety (fencing)	Bid		\$379,925.00
000-0000-N7	18/19 Program Support	Approval	Measure N Program for 18/19 school year.	\$2,500,000.00
000-0000-P19	18/19 P Program Support	Approval	Program for 18/19 School Year	\$400,000.00
000-0000-J8	18/19 J Program Support	Approval	Measure J program for 18/19 school year	\$300,000.00
173-9390-J1	OTTOMON - HVAC	Approval	The project scope is being developed but we will be upgrading the HVAC system of the entire campus. Work includes the upgrade of the energy management system (EMS) and any accessibility upgrades required by DSA to match this limited scope.	\$2,295,343.00
172-9716-N1	GOLD RIVER - Student Safety (fencing)	Approval		\$251,225.00
171-9390-J1	CARRIAGE - HVAC	Approval	The project scope is being developed but we will be upgrading the HVAC system of the entire campus. Work includes the upgrade of the energy management system (EMS) and any accessibility upgrades required by DSA to match this limited scope.	\$2,895,657.00
151-9390-J1	TWIN LAKES - HVAC	Approval	The project scope is being developed but we will be upgrading the HVAC system of the entire campus. Work includes the upgrade of the energy management system (EMS) and any accessibility upgrades required by DSA to match this limited scope.	\$3,538,421.00
392-0000-J1	PROGRAM - DSA Legacy	Approval		\$96,272.00
121-9332-N1	GREER - Full Site Renovation	Construction	Campus wide modernization and reorganization of classroom wings, MP room, kitchen, and parking lot reconfiguration. This project will be Design Build.	\$42,137,927.00
205-9513-N1	MIRA LOMA - Outdoor Learning (Fields)	Construction	Renovation and reconfiguration of existing athletic fields. Replace and improve infrastructure and drainage systems. Construct new ADA compliant restrooms and ticket/concessions booth. Provide accessible path of travel.	\$9,194,867.00

Project Number	Project Name	Project Status	Project Description	Project Projected Value
202-9513-N1	ENCINA - Outdoor Learning (Fields)	Construction	Renovation and reconfiguration of existing athletic fields. Replace and improve infrastructure and drainage systems. Construct new ADA compliant restrooms and ticket/concessions booth. Provide accessible path of travel.	\$10,229,466.00
209-9513-N1	CASA ROBLE - Outdoor Learning (fields)	Construction	Design and construction of new all-weather track, artificial turf field, associated track and field improvements, modification of existing bleachers to meet accessibility, new toilet rooms and concessions, new accessible path of travel, storage containers, and fencing.	\$7,652,250.00
114-9512-N1	DYER KELLY - New Construction	Construction	The project consists of new construction to replace existing buildings, reconfiguration of the vehicular circulation layouts, and enhancements to the school entrance. Improvements will include increased campus capacity to accommodate class size reduction for K-5th grades, underground utility upgrades to support the growing campus, new perimeter fencing and CMU walls, and site and building accessibility improvements as required by DSA.	\$48,901,859.00
202-9495-J1	ENCINA - MOD (MOD small gym floor)	Construction	Remove and replace flooring system in the Small Gym to include water infiltration system. Paint interior of gym (walls and ceilings).	\$724,935.00
109-9568-J1	COWAN - Portable	Construction	Relocate Speech Therapist currently housed in 8x12 storage room to District purchased classroom equivalent building to be placed north east area of campus. Relocate bike racks to area between classrooms 5 and 14. Room will require full height partition wall; Furniture for 5 work stations and space for up to six students. The team is moving forward with a DSA over-the-counter review. Based on the current estimate of \$220k, DSA will require the minimal 20% ADA upgrades. However, with final DSA and Fire Marshall approval, there is potential exposure for fire department access and existing student upgrade requirements which will increase the construction estimate and exceed the 20% threshold of \$225k.	\$527,750.00
392-9739-J1	DISTRICT WIDE - Tech Service (Voip)	Construction	Project will replace existing aging analog telephone equipment with new Voice over IP (VoIP) systems through all of the district's facilities. In addition, a new fire alarm monitor communicator will be installed at each of the districts' facilities to allow the existing fire alarm panels to communicate to both M&O dispatch center and a third party UL listed central station. The VoIP project will replace the existing main central phone equipment at the District Office, the local phone equipment at each of the district's sites and approximately 5,700 phone sets. Existing AT&T phone lines will be transition to session initiation protocol (SIP) trunks that will all be centralized and managed through the District Office. Project will also be upgrading the cable infrastructure as needed to ensure that each new phones will be connected to network data jacks. Once the proof-of-concept, which includes a portion of the District Office, the campus of La Entrada and the campus of Pasadena ES, is completed and proven successful, the upgrade will continue throughout the District and is estimated to take 24 months. The State of California Division of The State Architects (DSA) is requiring that each of the District's fire alarm panels be monitored by a UL listed central station. This will be in addition to the existing monitoring that is done currently by the M&O dispatch center on Sutter Avenue. Each facility's fire alarm panel will be connected to the communicator (Bosch IP based panel), and via the district's existing IP data network, simultaneous notify the UL listed monitor station and the M&O dispatch center in order for the fire department to be notified and dispatch. The install of these panels will mirror the schedule of the VoIP rollout.	\$7,960,000.00
500-9591-18DM	District Office - Restroom (west wing)	Construction	Demolish existing men's and women's restrooms and MODing them	\$500,000.00
209-9512-N1	CASA ROBLE - New Construction	Construction	Demolish and replace the existing administration and library buildings with a single building that provides for both administration and student union functions. Refurbish the student quadrangle. Improve the site and utility infrastructure that supports and is connected to these modifications.	\$24,137,785.00
421-9739-N5	DISTRICT WIDE - Tech Service Data Center Core Routing Upgrade	Construction	2018-01-16: This project will replace existing data center core routers with new routing hardware to provide data connectivity between all sites and the Internet for staff and students district wide. The existing routing system has been end of life by Cisco with the end of support on June 30, 2018. Hewlett Packard has recently release a new router with an advanced architecture which will provide improved performance over the existing seven year old hardware. The installation of the systems might require some network additional infrastructure upgrades, which has been accounted for in this project's budget.	\$384,000.00
206-9535-J1	BELLA VISTA - Paving (Tennis Courts)	Construction		\$1,086,713.00
170-9716-N1	TRAJAN - Student Safety (Playground MOD)	Construction		\$290,720.00
206-9513-P1	BELLA VISTA - Outdoor Learning (Football Field)	Construction	The Project consists of construction at Bella Vista High School to include, but is not limited to renovation and reconfiguration of existing athletic fields, replace and improve stadium infrastructure and drainage systems, provide infrastructure for future ADA compliant restrooms, ticket booths, concession buildings, and provide access compliant paths of travel.	\$9,531,077.00
208-9513-P1	RIO AMERICANO - Outdoor Learning (Football Field)	Construction	The Project consists of construction at Rio Americano High School and includes, but is not limited to renovation and reconfiguration of existing track and athletic fields, replace and improve stadium infrastructure and drainage systems, provide infrastructure for future ADA compliant restrooms, ticket booths, concession buildings, and provide access compliant paths of travel.	\$9,724,963.00
111-9332-P1	DEL PASO MANOR - Full Site Renovation	Construction	Design-Build Project Delivery. New Construction component includes a proposed two(2) classroom buildings. One(1) new single story classroom building with 11 classrooms and flex space and one(1) new single story building containing new administration offices, 4 kindergarten classrooms, library and flex space. Mod construction includes the modernization of all existing classrooms, restroom bldg and office bldg. Generally the scope of the mod include low voltage upgrades, lighting replacement, new flooring, new teaching wall, removal of the existing cabinet sinks, painting of interior walls, and new ductwork. Roofing will be limited to patching roof penetrations.	\$42,547,000.00
206-9495-N1	BELLA VISTA - MOD (science wing)	Punch (Construction)	Modernization and new construction of a science complex located at the current H and J wings. Modernization to include conversion of current science rooms to general education classrooms. Current H and J wings to be reconfigured and modernized to science labs. New construction to include construction of new staff and student restrooms, teacher prep, chemical storage, and flex use space for collaborative learning. This project is a lease-lease back with McCarthy Building.	\$8,861,775.00

Project Number	Project Name	Project Status	Project Description	Project Projected Value
206-9512-N1	BELLA VISTA - New Construction (science wing)	Punch (Construction)	Modernization and new construction of a science complex located at the current H and J wings. Modernization to include conversion of current science rooms to general education classrooms. Current H and J wings to be reconfigured and modernized to science labs. New construction to include construction of new staff and student restrooms, teacher prep, chemical storage, and flex use space for collaborative learning. This project is a lease-lease back with McCarthy Building.	\$8,406,785.00
208-9512-N1	RIO AMERICANO - New Construction (Arts bldg)	Punch (Construction)	This project will build a new 350 seat music/performing arts building which will also include two classrooms, practice space and storage. The new building will be placed in the location of the existing music building. The District selected the DLR Group as the Architect for this project.	\$13,699,050.00
201-9512-N1	EL CAMINO - New Construction	Punch (Construction)	The construction of a new 500 seat Performing Arts Building and associated support rooms. The three phased project with associated scope of work will move the tennis courts onto the existing hardcourts south of the pool area and potentially a new parking lot off Eastern Avenue at the M&O storage yard. The parking lot scope will add approximately \$1.5 million to the current budget. The new building will be located in the vicinity of the tennis courts off Eastern Ave.	\$17,322,500.00
208-9739-N3	RIO AMERICANO - Tech Service (wireless proof concept)	Punch (Construction)	This project will initiate a Proof of Concept (PoC) at Rio American High School in which an alternative Wi-Fi solution (HP-Aruba) will be installed "in place" of the current BlueSocket/Adtran solution. Specifically, this project will include: hardware replacement with HP-Aruba hardware; cabling/low voltage work to reposition wireless access points (WAPS) to engineering recommendations that were determined via site walkthroughs and analysis; and professional engineering services. Project construction for the cabling infrastructure and equipment installation will be bid for June board meeting approval. Banshee Networks will provide professional engineering services, in conjunction with HP-Aruba engineers, as well as project/professional management services and will certify the PoC meets the district's requirements. CDW-G is the reseller of HP-Aruba equipment. Construction for the wireless infrastructure is schedule to be completed by July 27 and wireless equipment will be tested and certified by August 10, 2018. In addition, this project will incorporate the installation of data infrastructure for the upcoming Voice over IP implementation with the same installing contractor but with the budget tracked separately.	\$331,500.00
208-9495-J1	RIO AMERICANO - MOD (w/ PAC)	Punch (Construction)	The Mod project being done in conjunction with the New Performing Arts Building will take place over two summers. The Summer 2016 will include painting selected portions of the exterior buildings, small and large gym floor refinishing and underground utility replacement in the quad areas and some landscaping and irrigation replacement. The second summer 2017 will include additional concrete and landscaping, small gymnasium floor, wall and ceiling repairs, and boys and girls locker rooms upgrades.	\$3,929,232.57