

Fund No.	Description	Original Amount	Adjustments	Revised Amount	Project Reserves	Unreserved Amount
P-0000	Program	\$251,832,920.00	\$0.00	\$251,832,920.00	\$1,181,952.00	\$250,650,968.00
P-8273	Deferred Maintenance	\$42,108,000.00	\$0.00	\$42,108,000.00	\$0.00	\$42,108,000.00
P-9311	Engergy Efficient	\$0.00	\$664,421.00	\$664,421.00	\$664,421.00	\$0.00
P-9332	Full Site Renovation	\$0.00	\$70,000,000.00	\$70,000,000.00	\$47,173,676.00	\$22,826,324.00
P-9495	Modernization	\$266,805,400.00	(\$35,000,000.00)	\$231,805,400.00	\$23,175,252.00	\$208,630,148.00
P-9512	New Construction	\$139,014,480.00	(\$35,000,000.00)	\$104,014,480.00	\$64,258,556.00	\$39,755,924.00
P-9513	Outdoor Learning	\$28,459,200.00	(\$664,421.00)	\$27,794,779.00	\$19,966,040.00	\$7,828,739.00
P-9716	Student Safety	\$7,260,000.00	\$0.00	\$7,260,000.00	\$0.00	\$7,260,000.00
P-9739	Technology	\$14,520,000.00	\$0.00	\$14,520,000.00	\$1,494,916.00	\$13,025,084.00
	Measure P	\$750,000,000.00	\$0.00	\$750,000,000.00	\$157,914,813.00	\$592,085,187.00
N-0000	Program Support	\$21,000,000.00	(\$4,000,000.00)	\$17,000,000.00	\$11,114,931.39	\$5,885,068.61
N-0200	N Contingency	\$28,000,000.00	(\$28,000,000.00)	\$0.00	\$0.00	\$0.00
N-0300	N Inflation	\$104,245,718.00	(\$104,245,718.00)	\$0.00	\$0.00	\$0.00
N-9285	Low Voltage	\$5,956,038.00	(\$2,026,134.00)	\$3,929,904.00	\$0.00	\$3,929,904.00
N-9311	Energy Efficiency	\$1,250,370.00	\$1,969,233.78	\$3,219,603.78	\$3,219,603.78	\$0.00
N-9332	Full Site Renovation	\$0.00	\$50,000,000.00	\$50,000,000.00	\$42,137,927.00	\$7,862,073.00
N-9390	HVAC	\$6,038,999.00	(\$6,038,999.00)	\$0.00	\$0.00	\$0.00
N-9412	Infrastructure	\$5,197,500.00	(\$4,657,676.53)	\$539,823.47	\$539,823.47	\$0.00
N-9495	Modernization	\$38,016,000.00	(\$11,347,737.88)	\$26,668,262.12	\$23,964,010.22	\$2,704,251.90
N-9512	New Construction	\$69,631,650.00	\$126,169,552.89	\$195,801,202.89	\$191,806,874.81	\$3,994,327.90
N-9513	Outdoor Learning	\$43,042,725.00	(\$6,637,219.12)	\$36,405,505.88	\$35,227,872.80	\$1,177,633.08
N-9716	Student Safety	\$5,940,000.00	\$385,861.00	\$6,325,861.00	\$5,198,228.20	\$1,127,632.80
N-9739	Technology Service Infrastructure	\$21,681,000.00	(\$11,665,348.64)	\$10,015,651.36	\$9,275,360.55	\$740,290.81
N-9755	Telecommunication	\$0.00	\$94,185.50	\$94,185.50	\$94,185.50	\$0.00
	Measure N	\$350,000,000.00	\$0.00	\$350,000,000.00	\$322,578,817.72	\$27,421,182.10
0000-J	Staffing	\$7,170,000.00	\$486,644.47	\$7,656,644.47	\$7,430,611.36	\$226,033.11
0100-J	Program Support	\$0.00	\$4,500,946.13	\$4,500,946.13	\$4,246,402.25	\$254,543.88
0200-J	Contingency	\$15,238,095.00	(\$15,238,095.00)	\$0.00	\$0.00	\$0.00
0300-J	Inflation (Bond funds not available)	\$54,641,828.00	(\$54,641,828.00)	\$0.00	\$0.00	\$0.00
0400-J	Maintenance Fund	\$30,000,000.00	(\$8,400,000.00)	\$21,600,000.00	\$21,600,000.00	\$0.00
9020-J	ADA	\$13,975,000.00	(\$3,513,248.81)	\$10,461,751.19	\$10,461,751.19	\$0.00
9285-J	FIDS/Low Voltage	\$22,464,000.00	\$5,900,818.21	\$28,364,818.21	\$28,364,818.21	\$0.00
9306-J	Furniture & Equipment Allowance	\$8,960,760.00	(\$145,645.53)	\$8,815,114.47	\$8,815,114.47	\$0.00
9349-J	Flooring	\$12,964,339.00	(\$10,301,174.67)	\$2,663,164.33	\$2,663,164.33	\$0.00
9390-J	HVAC	\$11,575,000.00	\$17,660,588.71	\$29,235,588.71	\$29,235,588.71	\$0.00
9400-J	New Site Construction	\$13,000,000.00	\$18,993,120.17	\$31,993,120.17	\$31,993,120.17	\$0.00
9412-J	Site Infrastructure	\$1,612,857.00	\$1,131,578.59	\$2,744,435.59	\$2,744,435.59	\$0.00
9449-J	Landscape & Irrigation	\$11,364,285.00	\$16,711,677.53	\$28,075,962.53	\$28,075,962.53	\$0.00
9491-J	Mechanical Upgrades	\$5,725,000.00	(\$1,812,508.14)	\$3,912,491.86	\$3,912,491.86	\$0.00
9494-J	Project Support	\$1,500,000.00	(\$776,593.64)	\$723,406.36	\$723,406.36	\$0.00
9495-J	Measure J Mod	\$8,698,939.00	\$6,294,678.86	\$14,993,617.86	\$14,993,617.86	\$0.00
9535-J	Paving	\$30,289,893.00	\$5,025,145.44	\$35,315,038.44	\$35,315,038.44	\$0.00
9568-J	Portable Replacement	\$44,460,000.00	(\$7,463,013.99)	\$36,996,986.01	\$36,996,986.01	\$0.00
9589-J	New Restroom Buildings	\$1,000,000.00	(\$445,470.75)	\$554,529.25	\$554,529.25	\$0.00
9591-J	Restroom Repair	\$15,145,492.00	\$13,058,637.13	\$28,204,129.13	\$28,204,129.13	\$0.00
9605-J	Roofing	\$6,896,250.00	\$5,121,135.21	\$12,017,385.21	\$12,017,385.21	\$0.00
9631-J	Safe Routes	\$9,184,262.00	(\$5,604,406.73)	\$3,579,855.27	\$3,579,855.27	\$0.00
9669-J	M&O Shop Equipment	\$527,000.00	\$459,535.78	\$986,535.78	\$986,535.78	\$0.00
9678-J	Technology Services	\$9,000,000.00	(\$985,533.18)	\$8,014,466.82	\$8,014,466.82	\$0.00
9679-J	Space Standards	\$4,750,000.00	\$9,056,398.35	\$13,806,398.35	\$13,806,398.35	\$0.00
9739-J	Tech Service Infrastructure	\$0.00	\$6,648,325.96	\$6,648,325.96	\$6,648,325.96	\$0.00
9752-J	COP Repayment	\$4,697,000.00	(\$570,000.00)	\$4,127,000.00	\$4,127,000.00	\$0.00
9774-J	M&O Vechicle Replacement	\$5,160,000.00	(\$1,151,712.10)	\$4,008,287.90	\$4,008,287.90	\$0.00
	Measure J	\$350,000,000.00	(\$0.00)	\$350,000,000.00	\$349,519,423.01	\$480,576.99

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Project Number/Project Name	Project Status	Funding	Reserved
[000-0000-J8]18/19 J Program Support	Approval	[0000-J] Staffing	\$107,152.00
		[0100-J] Program Support	\$192,848.00
			\$300,000.00
[392-0000-J1]PROGRAM - DSA Legacy	Approval	[0500-G] Grant/Other Funding	\$96,272.00
			\$96,272.00
[151-9390-J1]TWIN LAKES - HVAC	Construction	[9390-J] HVAC	\$3,215,694.27
		[0500-G] Grant/Other Funding	\$448,055.73
			\$3,663,750.00
[171-9390-J1]CARRIAGE - HVAC	Construction	[9390-J] HVAC	\$3,456,007.00
			\$3,456,007.00
[173-9390-J1]OTTOMON - HVAC	Construction	[9390-J] HVAC	\$3,196,643.00
			\$3,196,643.00
[201-9390-J1]EL CAMINO - HVAC (gym)	Design	[0500-G] Grant/Other Funding	\$28,140.00
			\$28,140.00
[202-9390-J1]ENCINA - HVAC (gym)	Design	[9390-J] HVAC	\$1,683,000.00
		[0500-G] Grant/Other Funding	\$1,051,000.00
			\$2,734,000.00
[204-9390-J1]SAN JUAN - HVAC (gym)	Design	[9390-J] HVAC	\$824,600.00
		[0500-G] Grant/Other Funding	\$700,000.00
			\$1,524,600.00
[205-9390-J2]MIRA LOMA - HVAC (gym)	Design	[9390-J] HVAC	\$1,385,000.00
		[0500-G] Grant/Other Funding	\$900,000.00
			\$2,285,000.00
[206-9390-J1]BELLA VISTA - HVAC (gym)	Design	[9390-J] HVAC	\$1,869,500.00
		[0500-G] Grant/Other Funding	\$300,000.00
			\$2,169,500.00
[209-9390-J1]CASA ROBLE - HVAC (gym)	Design	[9390-J] HVAC	\$2,161,750.00
		[0500-G] Grant/Other Funding	\$900,000.00
			\$3,061,750.00
[208-9412-J1]RIO AMERICANO - Infrastructure (Solar)	Design	[9412-J] Site Infrastructure	\$1,339,585.00
		[0500-G] Grant/Other Funding	\$709,915.00
			\$2,047,500.00
[202-9495-J1]ENCINA - MOD (MOD small gym floor)	Construction	[0500-G] Grant/Other Funding	\$724,935.00
			\$724,935.00
[207-9495-J1]DEL CAMPO - MOD	Scoping	[9495-J] Measure J Mod	\$35,228.34
		[0500-G] Grant/Other Funding	\$152,466.66
			\$187,695.00
[208-9495-J1]RIO AMERICANO - MOD (w/ PAC)	Punch (Construction)	[9495-J] Measure J Mod	\$3,912,205.00

Project Number/Project Name	Project Status	Funding	Reserved
		[0500-G] Grant/Other Funding	\$11,238.00
		[N-500] N Other Funds	\$5,790.00
			\$3,929,233.00
[206-9535-J1]BELLA VISTA - Paving (Tennis Courts)	Construction	[0500-G] Grant/Other Funding	\$1,086,713.00
			\$1,086,713.00
[109-9568-J1]COWAN - Portable	Construction	[0500-G] Grant/Other Funding	\$527,750.00
			\$527,750.00
[158-9568-J2]PERSHING - Portable	Scoping	[0500-G] Grant/Other Funding	\$321,900.00
			\$321,900.00
[167-9568-J1]DEL DAYO - Portable	Scoping	[9568-J] Portable Replacement	\$321,900.00
			\$321,900.00
[392-9739-J1]DISTRICT WIDE - Tech Service (Volp)	Construction	[0500-G] Grant/Other Funding	\$3,500,000.00
		[9739-J] Tech Service Infrastructure	\$4,460,000.00
			\$7,960,000.00
[000-0000-N7]18/19 Program Support	Approval	[N-0000] Program Support	\$2,500,000.00
			\$2,500,000.00
[121-9332-N1]GREER - Full Site Renovation	Construction	[N-9332] Full Site Renovation	\$42,137,927.00
			\$42,137,927.00
[206-9495-N1]BELLA VISTA - MOD (science wing)	Punch (Construction)	[N-9495] Modernization	\$6,512,972.00
		[N-540] N State Funds	\$2,348,803.00
			\$8,861,775.00
[207-9495-N1]DEL CAMPO - MOD (CTE)	Scoping	[N-9495] Modernization	\$7,947,566.00
			\$7,947,566.00
[114-9512-N1]DYER KELLY - New Construction	Construction	[N-9512] New Construction	\$49,581,859.00
			\$49,581,859.00
[201-9512-N1]EL CAMINO - New Construction	Punch (Construction)	[N-9512] New Construction	\$17,322,500.00
			\$17,322,500.00
[205-9512-N1]MIRA LOMA - New Construction (Science Wing)	Design	[N-9512] New Construction	\$26,300,024.00
			\$26,300,024.00
[206-9512-N1]BELLA VISTA - New Construction (science wing)	Punch (Construction)	[N-9512] New Construction	\$6,878,300.00
		[N-500] N Other Funds	\$1,528,485.00
			\$8,406,785.00
[207-9512-N1]DEL CAMPO - New Construction	Scoping	[N-9512] New Construction	\$27,052,434.00
			\$27,052,434.00
[209-9512-N1]CASA ROBLE - New Construction	Construction	[N-9512] New Construction	\$24,137,785.00
			\$24,137,785.00

Project Number/Project Name	Project Status	Funding	Reserved
[202-9513-N1]ENCINA - Outdoor Learning (Fields)	Construction	[N-9513] Outdoor Learning	\$10,429,466.00
			\$10,429,466.00
[205-9513-N1]MIRA LOMA - Outdoor Learning (Fields)	Construction	[N-9513] Outdoor Learning	\$9,434,867.00
			\$9,434,867.00
[209-9513-N1]CASA ROBLE - Outdoor Learning (fields)	Construction	[N-9513] Outdoor Learning	\$7,652,250.00
			\$7,652,250.00
[045-9716-N1]SALK (Edison) - Student Safety (fencing)	Construction	[N-9716] Student Safety	\$379,925.00
			\$379,925.00
[119-9716-N1]GRAND OAKS - Student Safety (fencing)	Construction	[N-9716] Student Safety	\$574,025.00
			\$574,025.00
[133-9716-N1]MISSION - Student Safety (fencing)	Bid	[N-9716] Student Safety	\$490,350.00
			\$490,350.00
[170-9716-N1]TRAJAN - Student Safety (Playground MOD)	Construction	[N-9716] Student Safety	\$290,720.00
			\$290,720.00
[172-9716-N1]GOLD RIVER - Student Safety (fencing)	Approval	[N-9716] Student Safety	\$311,662.00
			\$311,662.00
[205-9716-N1]MIRA LOMA - Student Safety (fencing)	Construction	[N-9716] Student Safety	\$400,950.00
			\$400,950.00
[421-9739-N5]DISTRICT WIDE - Tech Service Data Center Core Routing	Construction	[N-9739] Technology Service Infrastructure	\$384,000.00
			\$384,000.00
[000-0000-P19]18/19 P Program Support	Approval	[P-0000] Program	\$700,000.00
			\$700,000.00
[004-9332-P1]BARRETT - Full Site Renovation	Scoping	[P-9332] Full Site Renovation	\$140,000.00
			\$140,000.00
[111-9332-P1]DEL PASO MANOR - Full Site Renovation	Construction	[P-9332] Full Site Renovation	\$47,033,676.00
			\$47,033,676.00
[128-9495-P1]LITTLEJOHN - MOD	Construction	[P-9495] Modernization	\$11,941,249.00
			\$11,941,249.00
[153-9495-P1]WINTERSTEIN - MOD	Design	[P-9495] Modernization	\$11,234,003.00
		[P-500] P Other Funds	\$303,967.00
			\$11,537,970.00
[002-9512-P1]ARDEN - New Construction	Scoping	[P-9512] New Construction	\$64,258,556.00
			\$64,258,556.00
[206-9513-P1]BELLA VISTA - Outdoor Learning (Football Field)	Construction	[P-9513] Outdoor Learning	\$9,961,077.00
			\$9,961,077.00

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Project Number/Project Name	Project Status	Funding	Reserved
[208-9513-P1]RIO AMERICANO - Outdoor Learning (Football Field)	Construction	[P-9513] Outdoor Learning	\$10,004,963.00
			\$10,004,963.00
[392-9739-P1]DISTRICT WIDE - Tech Service (MDF)	Scoping	[P-9739] Technology	\$546,556.00
		[P-500] P Other Funds	\$720,000.00
			\$1,266,556.00
[421-9739-P1]TECH SERVICE - Infrastructure	Scoping	[P-9739] Technology	\$948,360.00
			\$948,360.00

Project #	Project Site/Name	Project Status	Project Description	Project Projected Value
002-9512-P1	ARDEN - New Construction	Scoping		\$64,258,556.00
004-9332-P1	BARRETT - Full Site Renovation	Scoping		\$140,000.00
207-9495-J1	DEL CAMPO - MOD	Scoping		\$187,695.00
207-9495-N1	DEL CAMPO - MOD (CTE)	Scoping		\$7,947,566.00
207-9512-N1	DEL CAMPO - New Construction	Scoping		\$27,052,434.00
167-9568-J1	DEL DAYO - Portable	Scoping		\$321,900.00
392-9739-P1	DISTRICT WIDE - Tech Service (MDF)	Scoping		\$1,266,556.00
158-9568-J2	PERSHING - Portable	Scoping		\$321,900.00
421-9739-P1	TECH SERVICE - Infrastructure	Scoping		\$948,360.00
206-9390-J1	BELLA VISTA - HVAC (gym)	Design	Preliminary PSS for HVAC in gym.	\$2,169,500.00
209-9390-J1	CASA ROBLE - HVAC (gym)	Design	Preliminary PSS for HVAC in gym.	\$3,061,750.00
201-9390-J1	EL CAMINO - HVAC (gym)	Design	Preliminary PSS for HVAC in gym.	\$28,140.00
202-9390-J1	ENCINA - HVAC (gym)	Design	Preliminary PSS for HVAC in gym.	\$2,734,000.00
205-9390-J2	MIRA LOMA - HVAC (gym)	Design	Preliminary PSS for HVAC in gym.	\$2,285,000.00
205-9512-N1	MIRA LOMA - New Construction (Science Wing)	Design	Construction of a new single story classroom building with science classrooms, lecture space, and collaboration space. Building to be approximately 30,000 sf. Location of the Building will be determined by the Design Build team. Addition of 190 KW solar panel system to the site. Solar scope to be funded by Prop 39.	\$26,300,024.00
208-9412-J1	RIO AMERICANO - Infrastructure (Solar)	Design	Installing solar in the parking lot	\$2,049,500.00
204-9390-J1	SAN JUAN - HVAC (gym)	Design	Preliminary PSS for HVAC in gym.	\$1,524,600.00
153-9495-P1	WINTERSTEIN - MOD	Design	Modernize the building envelope by replacing roofing and roof drainage, windows, doors, and select exterior wall skins. Replace HVAC systems and controls. Repair or upgrade select site utility systems including gas, electric service and sewer. Perform as needed the Interior and exterior painting. Correct site-wide access compliance issues including site path of travel, restrooms, and entry/egress points. Modernize lighting and lighting controls. Upgrade campus way-finding. Replace marker boards, tack boards, select plumbing and other fixtures and equipment. Upgrade or replace casework. Structural upgrades, as required, to support HVAC and other work.	\$11,537,970.00
000-0000-J8	18/19 J Program Support	Approval	Measure J program for 18/19 school year	\$300,000.00
000-0000-P19	18/19 P Program Support	Approval	Program for 18/19 School Year	\$700,000.00
000-0000-N7	18/19 Program Support	Approval	Measure N Program for 18/19 school year.	\$2,500,000.00
172-9716-N1	GOLD RIVER - Student Safety (fencing)	Approval	Fencing around the school	\$311,662.00
392-0000-J1	PROGRAM - DSA Legacy	Approval	Cleaning up old projects that didn't get closed with DSA	\$96,272.00
133-9716-N1	MISSION - Student Safety (fencing)	Bid	Fencing around the school	\$490,350.00
206-9513-P1	BELLA VISTA - Outdoor Learning (Football Field)	Construction	The Project consists of construction at Bella Vista High School to include, but is not limited to renovation and reconfiguration of existing athletic fields, replace and improve stadium infrastructure and drainage systems, provide infrastructure for future ADA compliant restrooms, ticket booths, concession buildings, and provide access compliant paths of travel.	\$9,961,077.00
206-9535-J1	BELLA VISTA - Paving (Tennis Courts)	Construction	Putting in new tennis courts	\$1,086,713.00
171-9390-J1	CARRIAGE - HVAC	Construction	The project scope is being developed but we will be upgrading the HVAC system of the entire campus. Work includes the upgrade of the energy management system (EMS) and any accessibility upgrades required by DSA to match this limited scope.	\$3,456,007.00

Project #	Project Site/Name	Project Status	Project Description	Project Projected Value
209-9512-N1	CASA ROBLE - New Construction	Construction	Demolish and replace the existing administration and library buildings with a single building that provides for both administration and student union functions. Refurbish the student quadrangle. Improve the site and utility infrastructure that supports and is connected to these modifications.	\$24,137,785.00
209-9513-N1	CASA ROBLE - Outdoor Learning (fields)	Construction	Design and construction of new all-weather track, artificial turf field, associated track and field improvements, modification of existing bleachers to meet accessibility, new toilet rooms and concessions, new accessible path of travel, storage containers, and fencing.	\$7,652,250.00
109-9568-J1	COWAN - Portable	Construction	Relocate Speech Therapist currently housed in 8x12 storage room to District purchased classroom equivalent building to be placed north east area of campus. Relocate bike racks to area between classrooms 5 and 14. Room will require full height partition wall; Furniture for 5 work stations and space for up to six students. The team is moving forward with a DSA over-the-counter review. Based on the current estimate of \$220k, DSA will require the minimal 20% ADA upgrades. However, with final DSA and Fire Marshall approval, there is potential exposure for fire department access and existing student upgrade requirements which will increase the construction estimate and exceed the 20% threshold of \$225k.	\$527,750.00
111-9332-P1	DEL PASO MANOR - Full Site Renovation	Construction	Design-Build Project Delivery. New Construction component includes a proposed two(2) classroom buildings. One(1) new single story classroom building with 11 classrooms and flex space and one(1) new single story building containing new administration offices, 4 kindergarten classrooms, library and flex space. Mod construction includes the modernization of all existing classrooms, restroom bldg and office bldg. Generally the scope of the mod include low voltage upgrades, lighting replacement, new flooring, new teaching wall, removal of the existing cabinet sinks, painting of interior walls, and new ductwork. Roofing will be limited to patching roof penetrations.	\$47,033,676.00
392-9739-J1	DISTRICT WIDE - Tech Service (Volp)	Construction	Project will replace existing aging analog telephone equipment with new Voice over IP (VoIP) systems through all of the district's facilities. In addition, a new fire alarm monitor communicator will be installed at each of the districts' facilities to allow the existing fire alarm panels to communicate to both M&O dispatch center and a third party UL listed central station. The VoIP project will replace the existing main central phone equipment at the District Office, the local phone equipment at each of the district's sites and approximately 5,700 phone sets. Existing AT&T phone lines will be transition to session initiation protocol (SIP) trunks that will all be centralized and managed through the District Office. Project will also be upgrading the cable infrastructure as needed to ensure that each new phones will be connected to network data jacks. Once the proof-of-concept, which includes a portion of the District Office, the campus of La Entrada and the campus of Pasadena ES, is completed and proven successful, the upgrade will continue throughout the District and is estimated to take 24 months. The State of California Division of The State Architects (DSA) is requiring that each of the District's fire alarm panels be monitored by a UL listed central station. This will be in addition to the existing monitoring that is done currently by the M&O dispatch center on Sutter Avenue. Each facility's fire alarm panel will be connected to the communicator (Bosch IP based panel), and via the district's existing IP data network, simultaneous notify the UL listed monitor station and the M&O dispatch center in order for the fire department to be notified and dispatch. <u>The install of these panels will mirror the schedule of the VoIP rollout.</u>	\$7,960,000.00
421-9739-N5	DISTRICT WIDE - Tech Service Data Center Core Routing Upgrade	Construction	2018-01-16: This project will replace existing data center core routers with new routing hardware to provide data connectivity between all sites and the Internet for staff and students district wide. The existing routing system has been end of lifed by Cisco with the end of support on June 30, 2018. Hewlett Packard has recently release a new router with an advanced architecture which will provide improved performance over the exsting seven year old hardware. The installation of the systems might require some network additional infrastructure upgrades, which has been accounted for in this project's budget.	\$384,000.00
114-9512-N1	DYER KELLY - New Construction	Construction	The project consists of new construction to replace existing buildings, reconfiguration of the vehicular circulation layouts, and enhancements to the school entrance. Improvements will include increased campus capacity to accommodate class size reduction for K-5th grades, underground utility upgrades to support the growing campus, new perimeter fencing and CMU walls, and site and building accessibility improvements as required by DSA.	\$49,581,859.00
202-9495-J1	ENCINA - MOD (MOD small gym floor)	Construction	Remove and replace flooring system in the Small Gym to include water infiltration system. Paint interior of gym (walls and ceilings).	\$724,935.00

Project #	Project Site/Name	Project Status	Project Description	Project Projected Value
202-9513-N1	ENCINA - Outdoor Learning (Fields)	Construction	Renovation and reconfiguration of existing athletic fields. Replace and improve infrastructure and drainage systems. Construct new ADA compliant restrooms and ticket/concessions booth. Provide accessible path of travel.	\$10,429,466.00
119-9716-N1	GRAND OAKS - Student Safety (fencing)	Construction	Fencing around the school	\$574,025.00
121-9332-N1	GREER - Full Site Renovation	Construction	Campus wide modernization and reorganization of classroom wings, MP room, kitchen, and parking lot reconfiguration. This project will be Design Build.	\$42,137,927.00
128-9495-P1	LITTLEJOHN - MOD	Construction	Modernize the building envelope by replacing roofing and roof drainage, windows, doors, and select exterior wall skins. Replace HVAC systems and controls. Repair or upgrade select site utility systems including gas, electric service and sewer. Perform as needed the Interior and exterior painting. Correct site-wide access compliance issues including site path of travel, restrooms, and entry/egress points. Modernize lighting and lighting controls. Upgrade campus way-finding. Replace marker boards, tack boards, select plumbing and other fixtures and equipment. Upgrade or replace casework. Structural upgrades, as required, to support HVAC and other work.	\$11,941,249.00
205-9513-N1	MIRA LOMA - Outdoor Learning (Fields)	Construction	Renovation and reconfiguration of existing athletic fields. Replace and improve infrastructure and drainage systems. Construct new ADA compliant restrooms and ticket/concessions booth. Provide accessible path of travel.	\$9,434,867.00
205-9716-N1	MIRA LOMA - Student Safety (fencing)	Construction	Fencing around the school	\$400,950.00
173-9390-J1	OTTOMON - HVAC	Construction	The project scope is being developed but we will be upgrading the HVAC system of the entire campus. Work includes the upgrade of the energy management system (EMS) and any accessibility upgrades required by DSA to match this limited scope.	\$3,196,643.00
208-9513-P1	RIO AMERICANO - Outdoor Learning (Football Field)	Construction	The Project consists of construction at Rio Americano High School and includes, but is not limited to renovation and reconfiguration of existing track and athletic fields, replace and improve stadium infrastructure and drainage systems, provide infrastructure for future ADA compliant restrooms, ticket booths, concession buildings, and provide access compliant paths of travel.	\$10,004,963.00
045-9716-N1	SALK (Edison) - Student Safety (fencing)	Construction	Fencing around the school	\$379,925.00
170-9716-N1	TRAJAN - Student Safety (Playground MOD)	Construction	Fencing around the school	\$290,720.00
151-9390-J1	TWIN LAKES - HVAC	Construction	The project scope is being developed but we will be upgrading the HVAC system of the entire campus. Work includes the upgrade of the energy management system (EMS) and any accessibility upgrades required by DSA to match this limited scope.	\$3,663,750.00
206-9495-N1	BELLA VISTA - MOD (science wing)	Punch (Construction)	Modernization and new construction of a science complex located at the current H and J wings. Modernization to include conversion of current science rooms to general education classrooms. Current H and J wings to be reconfigured and modernized to science labs. New construction to include construction of new staff and student restrooms, teacher prep, chemical storage, and flex use space for collaborative learning. This project is a lease-lease back with McCarthy Building.	\$8,861,775.00
206-9512-N1	BELLA VISTA - New Construction (science wing)	Punch (Construction)	Modernization and new construction of a science complex located at the current H and J wings. Modernization to include conversion of current science rooms to general education classrooms. Current H and J wings to be reconfigured and modernized to science labs. New construction to include construction of new staff and student restrooms, teacher prep, chemical storage, and flex use space for collaborative learning. This project is a lease-lease back with McCarthy Building.	\$8,406,785.00
201-9512-N1	EL CAMINO - New Construction	Punch (Construction)	The construction of a new 500 seat Performing Arts Building and associated support rooms. The three phased project with associated scope of work will move the tennis courts onto the existing hardcourts south of the pool area and potentially a new parking lot off Eastern Avenue at the M&O storage yard. The parking lot scope will add approximately \$1.5 million to the current budget. The new building will be located in the vicinity of the tennis courts off Eastern Ave.	\$17,322,500.00
208-9495-J1	RIO AMERICANO - MOD (w/ PAC)	Punch (Construction)	The Mod project being done in conjunction with the New Performing Arts Building will take place over two summers. The Summer 2016 will include painting selected portions of the exterior buildings, small and large gym floor refinishing and underground utility replacement in the quad areas and some landscaping and irrigation replacement. The second summer 2017 will include additional concrete and landscaping, small gymnasium floor, wall and ceiling repairs, and boys and girls locker rooms upgrades.	\$3,929,233.00