

Program Funding
2019-2020 2nd Quarter Report

Fund No.	Description	Original Amount	Adjustments	Revised Amount	Project Reserves	Unreserved Amount	Budget Allocations
P-0000	Program	\$251,832,920.00	(\$1,000,000.00)	\$250,832,920.00	\$2,382,962.70	\$248,449,957.30	\$2,382,962.70
P-8273	Deferred Maintenance	\$42,108,000.00	\$0.00	\$42,108,000.00	\$0.00	\$42,108,000.00	\$0.00
P-9311	Energy Efficient	\$0.00	\$664,421.00	\$664,421.00	\$524,348.21	\$140,072.79	\$524,348.21
P-9332	Full Site Renovation	\$0.00	\$70,000,000.00	\$70,000,000.00	\$47,033,676.00	\$22,966,324.00	\$47,033,676.00
P-9495	Modernization	\$266,805,400.00	(\$35,000,000.00)	\$231,805,400.00	\$47,235,752.20	\$184,569,647.80	\$47,235,752.20
P-9512	New Construction	\$139,014,480.00	(\$35,000,000.00)	\$104,014,480.00	\$99,290,656.00	\$4,723,824.00	\$99,290,656.00
P-9513	Outdoor Learning	\$28,459,200.00	(\$664,421.00)	\$27,794,779.00	\$19,966,040.00	\$7,828,739.00	\$19,966,040.00
P-9568	Portable Replacement	\$0.00	\$1,000,000.00	\$1,000,000.00	\$3,850.00	\$996,150.00	\$3,850.00
P-9716	Student Safety	\$7,260,000.00	\$0.00	\$7,260,000.00	\$0.00	\$7,260,000.00	\$0.00
P-9739	Technology	\$14,520,000.00	\$0.00	\$14,520,000.00	\$2,123,269.06	\$12,396,730.94	\$2,123,269.06
	Measure P	\$750,000,000.00	\$0.00	\$750,000,000.00	\$218,560,554.17	\$531,439,445.83	\$218,560,554.17
N-0000	Program Support	\$21,000,000.00	(\$4,000,000.00)	\$17,000,000.00	\$10,695,619.22	\$6,304,380.78	\$10,695,619.22
N-0200	N Contingency	\$28,000,000.00	(\$28,000,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
N-0300	N Inflation	\$104,245,718.00	(\$104,245,718.00)	\$0.00	\$0.00	\$0.00	\$0.00
N-9285	Low Voltage	\$5,956,038.00	(\$5,956,038.00)	\$0.00	\$0.00	\$0.00	\$0.00
N-9311	Energy Efficiency	\$1,250,370.00	\$1,969,233.78	\$3,219,603.78	\$3,219,603.78	\$0.00	\$3,219,603.78
N-9332	Full Site Renovation	\$0.00	\$42,137,927.00	\$42,137,927.00	\$42,137,927.00	\$0.00	\$42,137,927.00
N-9390	HVAC	\$6,038,999.00	\$823,074.00	\$6,862,073.00	\$6,543,600.00	\$318,473.00	\$6,543,600.00
N-9412	Infrastructure	\$5,197,500.00	(\$4,657,676.53)	\$539,823.47	\$539,823.47	\$0.00	\$539,823.47
N-9495	Modernization	\$38,016,000.00	(\$9,607,447.07)	\$28,408,552.93	\$27,469,010.22	\$939,542.71	\$27,469,010.22
N-9512	New Construction	\$69,631,650.00	\$130,099,456.89	\$199,731,106.89	\$197,899,152.81	\$1,831,954.08	\$197,899,152.81
N-9513	Outdoor Learning	\$43,042,725.00	(\$6,637,219.12)	\$36,405,505.88	\$35,157,872.80	\$1,247,633.08	\$35,157,872.80
N-9716	Student Safety	\$5,940,000.00	\$385,861.00	\$6,325,861.00	\$5,127,307.71	\$1,198,553.29	\$5,127,307.71
N-9739	Technology Service Infrastructure	\$21,681,000.00	(\$12,405,639.45)	\$9,275,360.55	\$9,260,074.22	\$15,286.33	\$9,260,074.22
N-9755	Telecommunication	\$0.00	\$94,185.50	\$94,185.50	\$94,185.50	\$0.00	\$94,185.50
	Measure N	\$350,000,000.00	\$0.00	\$350,000,000.00	\$338,144,176.73	\$11,855,823.27	\$338,144,176.73
0000-J	Staffing	\$7,170,000.00	\$243,801.16	\$7,413,801.16	\$7,413,801.16	\$0.00	\$7,413,801.16
0100-J	Program Support	\$0.00	\$6,852,947.89	\$6,852,947.89	\$4,482,947.89	\$2,370,000.00	\$4,482,947.89
0200-J	Contingency	\$15,238,095.00	(\$15,238,095.00)	\$0.00	\$0.00	\$0.00	\$0.00
0300-J	Inflation (Bond funds not available)	\$54,641,828.00	(\$54,641,828.00)	\$0.00	\$0.00	\$0.00	\$0.00
0400-J	Maintenance Fund	\$30,000,000.00	(\$8,400,000.00)	\$21,600,000.00	\$21,600,000.00	\$0.00	\$21,600,000.00
9020-J	ADA	\$13,975,000.00	(\$3,513,248.81)	\$10,461,751.19	\$10,461,751.19	\$0.00	\$10,461,751.19
9285-J	FIDS/Low Voltage	\$22,464,000.00	\$5,900,818.21	\$28,364,818.21	\$28,364,818.21	\$0.00	\$28,364,818.21
9306-J	Furniture & Equipment Allowance	\$8,960,760.00	\$354,354.47	\$9,315,114.47	\$9,287,389.25	\$27,725.22	\$9,287,389.25
9349-J	Flooring	\$12,964,339.00	(\$10,301,174.67)	\$2,663,164.33	\$2,663,164.33	\$0.00	\$2,663,164.33
9390-J	HVAC	\$11,575,000.00	\$14,972,430.26	\$26,547,430.26	\$26,279,988.71	\$267,441.55	\$26,279,988.71
9400-J	New Site Construction	\$13,000,000.00	\$18,993,120.17	\$31,993,120.17	\$31,993,120.17	\$0.00	\$31,993,120.17
9412-J	Site Infrastructure	\$1,612,857.00	\$1,210,578.59	\$2,823,435.59	\$2,823,435.59	\$0.00	\$2,823,435.59
9449-J	Landscape & Irrigation	\$11,364,285.00	\$16,711,677.53	\$28,075,962.53	\$28,075,962.53	\$0.00	\$28,075,962.53
9491-J	Mechanical Upgrades	\$5,725,000.00	(\$1,812,508.14)	\$3,912,491.86	\$3,912,491.86	\$0.00	\$3,912,491.86
9494-J	Project Support	\$1,500,000.00	(\$776,593.64)	\$723,406.36	\$723,406.36	\$0.00	\$723,406.36
9495-J	Measure J Mod	\$8,698,939.00	\$6,294,678.86	\$14,993,617.86	\$14,993,617.86	\$0.00	\$14,993,617.86
9535-J	Paving	\$30,289,893.00	\$5,025,145.44	\$35,315,038.44	\$35,315,038.44	\$0.00	\$35,315,038.44
9568-J	Portable Replacement	\$44,460,000.00	(\$7,463,013.99)	\$36,996,986.01	\$36,996,986.01	\$0.00	\$36,996,986.01
9589-J	New Restroom Buildings	\$1,000,000.00	(\$445,470.75)	\$554,529.25	\$554,529.25	\$0.00	\$554,529.25
9591-J	Restroom Repair	\$15,145,492.00	\$13,058,637.13	\$28,204,129.13	\$28,204,129.13	\$0.00	\$28,204,129.13
9605-J	Roofing	\$6,896,250.00	\$5,121,135.21	\$12,017,385.21	\$12,017,385.21	\$0.00	\$12,017,385.21
9631-J	Safe Routes	\$9,184,262.00	(\$5,604,406.73)	\$3,579,855.27	\$3,579,855.27	\$0.00	\$3,579,855.27
9669-J	M&O Shop Equipment	\$527,000.00	\$459,535.78	\$986,535.78	\$986,535.78	\$0.00	\$986,535.78
9678-J	Technology Services	\$9,000,000.00	(\$985,533.18)	\$8,014,466.82	\$8,014,466.82	\$0.00	\$8,014,466.82
9679-J	Space Standards	\$4,750,000.00	\$9,056,398.35	\$13,806,398.35	\$13,806,398.35	\$0.00	\$13,806,398.35
9739-J	Tech Service Infrastructure	\$0.00	\$6,648,325.96	\$6,648,325.96	\$6,648,325.96	\$0.00	\$6,648,325.96
9752-J	COP Repayment	\$4,697,000.00	(\$570,000.00)	\$4,127,000.00	\$4,127,000.00	\$0.00	\$4,127,000.00
9774-J	M&O Vehicle Replacement	\$5,160,000.00	(\$1,151,712.10)	\$4,008,287.90	\$4,008,287.90	\$0.00	\$4,008,287.90
	Measure J	\$350,000,000.00	(\$0.00)	\$350,000,000.00	\$347,334,833.23	\$2,665,166.77	\$347,334,833.23

Project Number/Project Name	Project Status	Funding	Reserved
[000-0000-J20]19/20 J Program Support	Approval	[0100-J] Program Support	\$130,000.00
			\$130,000.00
[392-0000-J1]PROGRAM - DSA Legacy	Approval	[0500-G] Grant/Other Funding	\$96,272.00
			\$96,272.00
[209-9285-J1]CASA ROBLE - Low Voltage (Broadcast Studio Upgrade)	Scoping	[0500-G] Grant/Other Funding	\$150,000.00
			\$150,000.00
[209-9306-J1]CASA ROBLE - Furniture	Approval	[0500-G] Grant/Other Funding	\$750,000.00
			\$750,000.00
[209-9349-J1]CASA ROBLE - Flooring	Approval	[0500-G] Grant/Other Funding	\$850,000.00
			\$850,000.00
[151-9390-J1]TWIN LAKES - HVAC	Punch (Construction)	[9390-J] HVAC	\$3,215,694.27
		[0500-G] Grant/Other Funding	\$448,055.73
			\$3,663,750.00
[173-9390-J1]OTTOMON - HVAC	Punch (Construction)	[9390-J] HVAC	\$3,196,643.00
			\$3,196,643.00
[206-9390-J1]BELLA VISTA - HVAC (gym)	Construction	[9390-J] HVAC	\$2,806,500.00
		[0500-G] Grant/Other Funding	\$300,000.00
			\$3,106,500.00
[209-9390-J1]CASA ROBLE - HVAC (gym)	Construction	[9390-J] HVAC	\$2,161,750.00
		[0500-G] Grant/Other Funding	\$1,315,000.00
			\$3,476,750.00
[208-9412-J1]RIO AMERICANO - Infrastructure (Solar)	Construction	[9412-J] Site Infrastructure	\$1,416,585.00
		[0500-G] Grant/Other Funding	\$859,915.00
			\$2,276,500.00
[148-9449-J1]RALPH RICHARSON - L&I (play-yard)	Design	[0500-G] Grant/Other Funding	\$132,000.00
			\$132,000.00
[207-9495-J1]DEL CAMPO - MOD	Construction	[9495-J] Measure J Mod	\$35,228.34
		[0500-G] Grant/Other Funding	\$162,466.66
			\$197,695.00
[206-9535-J1]BELLA VISTA - Paving (Tennis Courts)	Construction	[0500-G] Grant/Other Funding	\$1,086,713.00
			\$1,086,713.00
[158-9568-J2]PERSHING - Portable	Construction	[0500-G] Grant/Other Funding	\$321,900.00
			\$321,900.00
[392-9739-J1]DISTRICT WIDE - Tech Service (Volp)	Construction	[0500-G] Grant/Other Funding	\$3,500,000.00
		[9739-J] Tech Service Infrastructure	\$4,460,000.00
			\$7,960,000.00
[000-0000-N20]19/20 N Program Support	Approval	[N-0000] Program Support	\$840,000.00
			\$840,000.00
[121-9332-N1]GREER - Full Site Renovation	Construction	[N-9332] Full Site Renovation	\$42,137,927.00
			\$42,137,927.00

Project Number/Project Name	Project Status	Funding	Reserved
[202-9390-N1]ENCINA - HVAC (gym)	Approval	[N-9390] HVAC	\$2,734,000.00
			\$2,734,000.00
[204-9390-N1]SAN JUAN - HVAC (gym)	Approval	[N-9390] HVAC	\$1,524,600.00
			\$1,524,600.00
[205-9390-N1]MIRA LOMA - HVAC (gym)	Approval	[N-9390] HVAC	\$2,285,000.00
			\$2,285,000.00
[207-9495-N1]DEL CAMPO - MOD (CTE)	Design	[N-9495] Modernization	\$7,947,566.00
			\$7,947,566.00
[209-9495-N2]CASA ROBLE - MOD CTE	Construction	[N-9495] Modernization	\$3,505,000.00
			\$3,505,000.00
[114-9512-N1]DYER KELLY - New Construction	Construction	[N-9512] New Construction	\$49,581,859.00
			\$49,581,859.00
[201-9512-N1]EL CAMINO - New Construction	Punch (Construction)	[N-9512] New Construction	\$17,072,041.00
			\$17,072,041.00
[205-9512-N1]MIRA LOMA - New Construction (Science Wing)	Construction	[N-9512] New Construction	\$30,488,085.00
		[N-500] N Other Funds	\$1,285,381.00
			\$31,773,466.00
[207-9512-N1]DEL CAMPO - New Construction	Design	[N-9512] New Construction	\$27,052,434.00
			\$27,052,434.00
[209-9512-N1]CASA ROBLE - New Construction	Construction	[N-9512] New Construction	\$26,555,155.00
			\$26,555,155.00
[202-9513-N1]ENCINA - Outdoor Learning (Fields)	Construction	[N-9513] Outdoor Learning	\$10,429,466.00
			\$10,429,466.00
[205-9513-N1]MIRA LOMA - Outdoor Learning (Fields)	Construction	[N-9513] Outdoor Learning	\$9,434,867.00
			\$9,434,867.00
[209-9513-N1]CASA ROBLE - Outdoor Learning (fields)	Construction	[N-9513] Outdoor Learning	\$7,582,250.00
		[N-500] N Other Funds	\$70,000.00
			\$7,652,250.00
[045-9716-N1]SALK (Edison) - Student Safety (fencing)	Punch (Construction)	[N-9716] Student Safety	\$379,925.00
			\$379,925.00
[119-9716-N1]GRAND OAKS - Student Safety (fencing)	Punch (Construction)	[N-9716] Student Safety	\$574,025.00
			\$574,025.00
[133-9716-N1]MISSION - Student Safety (fencing)	Punch (Construction)	[N-9716] Student Safety	\$490,350.00
			\$490,350.00
[172-9716-N1]GOLD RIVER - Student Safety (fencing)	Construction	[N-9716] Student Safety	\$311,662.00
			\$311,662.00
[205-9716-N1]MIRA LOMA - Student Safety (fencing)	Punch (Construction)	[N-9716] Student Safety	\$400,950.00
			\$400,950.00
[000-0000-P20]19/20 P Program Support	Approval	[P-0000] Program	\$1,160,000.00

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			\$1,160,000.00
[111-9332-P1]DEL PASO MANOR - Full Site Renovation	Construction	[P-9332] Full Site Renovation	\$47,033,676.00
			\$47,033,676.00
[004-9495-P1]BARRETT - MOD	Scoping	[P-9495] Modernization	\$24,186,100.00
			\$24,186,100.00
[128-9495-P1]LITTLEJOHN - MOD	Construction	[P-9495] Modernization	\$11,941,249.00
			\$11,941,249.00
[153-9495-P1]WINTERSTEIN - MOD	Construction	[P-9495] Modernization	\$11,108,403.20
		[P-500] P Other Funds	\$1,093,438.80
			\$12,201,842.00
[002-9512-P1]ARDEN - New Construction	Design	[P-9512] New Construction	\$64,258,556.00
			\$64,258,556.00
[004-9512-P1]BARRETT - New Construction	Scoping	[P-9512] New Construction	\$31,039,100.00
			\$31,039,100.00
[108-9512-P1]COTTAGE - New Construction (4 classes)	Scoping	[P-9512] New Construction	\$3,993,000.00
			\$3,993,000.00
[206-9513-P1]BELLA VISTA - Outdoor Learning (Football Field)	Construction	[P-9513] Outdoor Learning	\$9,961,077.00
			\$9,961,077.00
[208-9513-P1]RIO AMERICANO - Outdoor Learning (Football Field)	Construction	[P-9513] Outdoor Learning	\$10,004,963.00
			\$10,004,963.00
[392-9739-P1]DISTRICT WIDE - Tech Service (MDF)	Scoping	[P-9739] Technology	\$1,266,556.00
			\$1,266,556.00

Project Status	Project Number	Project Name	Project Description	Project Projected Value
Scoping	004-9495-P1	BARRETT - MOD	This project will be awarded to one (1) LLB entity; however entity will be executing agreements for New Construction and Modernization scopes. Scope is a Full Site Renovation to include Modernization of all existing classroom wings; Re-purpose of Administrative and Multi-Purpose Room; Construction of new Science Classroom Building and Multi-purpose Room; Reconfiguration of existing parking lot and construction of additional parking; Demolition of existing portables; and Site renovations.	\$24,186,100.00
Scoping	004-9512-P1	BARRETT - New Construction	This project will be awarded to one (1) LLB entity; however entity will be executing agreements for New Construction and Modernization scopes. Scope is a Full Site Renovation to include Modernization of all existing classroom wings; Re-purpose of Administrative and Multi-Purpose Room; Construction of new Science Classroom Building and Multi-purpose Room; Reconfiguration of existing parking lot and construction of additional parking; Demolition of existing portables; and Site renovations.	\$31,039,100.00
Scoping	209-9285-J1	CASA ROBLE - Low Voltage (Broadcast Studio Upgrade)		\$150,000.00
Scoping	108-9512-P1	COTTAGE - New Construction (4 classes)		\$3,993,000.00
Scoping	392-9739-P1	DISTRICT WIDE - Tech Service (MDF)		\$1,266,556.00
Design	002-9512-P1	ARDEN - New Construction	The project will replace the aging facilities and infrastructure of Arden Middle School. The existing buildings will be replaced with a modern two story building with 21st century technology in the classrooms and collaborative learning spaces. The new building is being built with growth in mind looking at enrollment projections for many years in the future. In addition to the new building there will be an additional wing added near the only building to remain the newer gym which will include locker rooms, a PE Classroom, Band Room and Music Room. New hard courts, a decomposed granite track and play fields will be part of the changes as well as underground utility upgrades, perimeter fencing and site and building accessibility improvements. The new campus is looking to increase parking and traffic flows and push the campus further away from Watt Avenue.	\$64,258,556.00
Design	207-9495-N1	DEL CAMPO - MOD (CTE)	The project consists of the design and modernization of 11,796 SF of existing Building E that will support CTE programs including Fire/EMR, Broadcasting, Computer Science Technology and a Fabrication Lab. The modernization includes abatement work, upgrades to existing parking lot and fire lane to support a new exterior learning area.	\$7,947,566.00

Project Status	Project Number	Project Name	Project Description	Project Projected Value
Design	207-9512-N1	DEL CAMPO - New Construction	The project consists of design and new construction of science labs and media commons building, roughly 27,000 square feet in addition to site development to include new staff parking, bus drop off, improvements to existing paths of travel to bring into compliance with DSA and underground utility improvements as needed.	\$27,052,434.00
Design	148-9449-J1	RALPH RICHARSON - L&I (play-yard)		\$132,000.00
Approval	000-0000-J20	19/20 J Program Support	Program cost for 19/20 School year.	\$130,000.00
Approval	000-0000-N20	19/20 N Program Support	Program cost for 19/20 School year.	\$840,000.00
Approval	000-0000-P20	19/20 P Program Support	Program cost for 19/20 School year.	\$1,160,000.00
Approval	209-9349-J1	CASA ROBLE - Flooring	Full site new flooring	\$850,000.00
Approval	209-9306-J1	CASA ROBLE - Furniture	Full site new furniture	\$750,000.00
Approval	202-9390-N1	ENCINA - HVAC (gym)	Project consists of HVAC and roofing replacement at the large and small gym, locker rooms, and coaches office. This project is LLB with Clark/Sullivan Construction and includes six (6) sites that have been broken into two (2) construction phases - three (3) sites during 2019 summer and three (3) sites during 2020 spring/summer.	\$2,734,000.00
Approval	205-9390-N1	MIRA LOMA - HVAC (gym)	Project consists of HVAC and roofing replacement at the large and small gym, locker rooms, and coaches office. This project is LLB with Clark/Sullivan Construction and includes six (6) sites that have been broken into two (2) construction phases - three (3) sites during 2019 summer and three (3) sites during 2020 spring/summer.	\$2,285,000.00
Approval	392-0000-J1	PROGRAM - DSA Legacy		\$96,272.00
Approval	204-9390-N1	SAN JUAN - HVAC (gym)	Project consists of HVAC and roofing replacement at the large and small gym, locker rooms, and coaches office. This project is LLB with Clark/Sullivan Construction and includes six (6) sites that have been broken into two (2) construction phases - three (3) sites during 2019 summer and three (3) sites during 2020 spring/summer.	\$1,524,600.00
Construction	206-9390-J1	BELLA VISTA - HVAC (gym)	Project consists of HVAC and roofing replacement at the large and small gym, locker rooms, and coaches office. This project is LLB with Clark/Sullivan Construction and includes six (6) sites that have been broken into two (2) construction phases - three (3) sites during 2019 summer and three (3) sites during 2020 spring/summer.	\$3,106,500.00
Construction	206-9513-P1	BELLA VISTA - Outdoor Learning (Football Field)	The Project consists of construction at Bella Vista High School to include, but is not limited to renovation and reconfiguration of existing athletic fields, replace and improve stadium infrastructure and drainage systems, provide infrastructure for future ADA compliant restrooms, ticket booths, concession buildings, and provide access compliant paths of travel.	\$9,961,077.00

Project Status	Project Number	Project Name	Project Description	Project Projected Value
Construction	206-9535-J1	BELLA VISTA - Paving (Tennis Courts)		\$1,086,713.00
Construction	209-9390-J1	CASA ROBLE - HVAC (gym)	Project consists of HVAC and roofing replacement at the large and small gym, locker rooms, and coaches office. This project is LLB with Clark/Sullivan Construction and includes six (6) sites that have been broken into two (2) construction phases - three (3) sites during 2019 summer and three (3) sites during 2020 spring/summer.	\$3,476,750.00
Construction	209-9495-N2	CASA ROBLE - MOD CTE	Modernize existing Building A to house the Career Technical Education (CTE) Program SCORE Academy.	\$3,505,000.00
Construction	209-9512-N1	CASA ROBLE - New Construction	Demolish and replace the existing administration and library buildings with a single building that provides for both administration and student union functions. Refurbish the student quadrangle. Improve the site and utility infrastructure that supports and is connected to these modifications.	\$26,555,155.00
Construction	209-9513-N1	CASA ROBLE - Outdoor Learning (fields)	Design and construction of new all-weather track, artificial turf field, associated track and field improvements, modification of existing bleachers to meet accessibility, new toilet rooms and concessions, new accessible path of travel, storage containers, and fencing. Added scope: CRT Building being constructed by Bothman as a tail piece on their contract.	\$7,652,250.00
Construction	207-9495-J1	DEL CAMPO - MOD	Take existing green room and counseling office break room and convert to separate boy's and girl's dressing rooms for the black box theatre. Modifications to existing administration building to move VP's to the same building as the Principal. Modification to offices within the existing admin office includes abatement, wall demo, new door, new window, paint carpet repairs, carpet cleaning and moving. Minor clean-up in the existing VP's offices to accommodate other office that the site needed.	\$197,695.00

Project Status	Project Number	Project Name	Project Description	Project Projected Value
Construction	111-9332-P1	DEL PASO MANOR - Full Site Renovation	Design-Build Project Delivery. New Construction component includes a proposed two(2) classroom buildings. One(1) new single story classroom building with 11 classrooms and flex space and one(1) new single story building containing new administration offices, 4 kindergarten classrooms, library and flex space. Mod construction includes the modernization of all existing classrooms, restroom bldg and office bldg. Generally the scope of the mod include low voltage upgrades, lighting replacement, new flooring, new teaching wall, removal of the existing cabinet sinks, painting of interior walls, and new ductwork. Roofing will be limited to patching roof penetrations.	\$47,033,676.00
Construction	392-9739-J1	DISTRICT WIDE - Tech Service (Volp)	Project will replace existing aging analog telephone equipment with new Voice over IP (VoIP) systems through all of the district's facilities. In addition, a new fire alarm monitor communicator will be installed at each of the districts' facilities to allow the existing fire alarm panels to communicate to both M&O dispatch center and a third party UL listed central station. The VoIP project will replace the existing main central phone equipment at the District Office, the local phone equipment at each of the district's sites and approximately 5,700 phone sets. Existing AT&T phone lines will be transition to session initiation protocol (SIP) trunks that will all be centralized and managed through the District Office. Project will also be upgrading the cable infrastructure as needed to ensure that each new phones will be connected to network data jacks. Once the proof-of-concept, which includes a portion of the District Office, the campus of La Entrada and the campus of Pasadena ES, is completed and proven successful, the upgrade will continue throughout the District and is estimated to take 24 months. The State of California Division of The State Architects (DSA) is requiring that each of the District's fire alarm panels be monitored by a UL listed central station. This will be in addition to the existing monitoring that is done currently by the M&O dispatch center on Sutter Avenue. Each facility's fire alarm panel will be connected to the communicator (Bosch IP based panel), and via the district's existing IP data network, simultaneous notify the UL listed monitor station and the M&O dispatch center in order for the fire department to be notified and dispatch. The install of these panels will mirror the schedule of the VoIP rollout.	\$7,960,000.00
Construction	114-9512-N1	DYER KELLY - New Construction	The project consists of new construction to replace existing buildings, reconfiguration of the vehicular circulation layouts, and enhancements to the school entrance. Improvements will include increased campus capacity to accommodate class size reduction for K-5th grades, underground utility upgrades to support the growing campus, new perimeter fencing and CMU walls, and site and building accessibility improvements as required by DSA.	\$49,581,859.00

Project Status	Project Number	Project Name	Project Description	Project Projected Value
Construction	202-9513-N1	ENCINA - Outdoor Learning (Fields)	Renovation and reconfiguration of existing athletic fields. Replace and improve infrastructure and drainage systems. Construct new ADA compliant restrooms and ticket/concessions booth. Provide accessible path of travel.	\$10,429,466.00
Construction	172-9716-N1	GOLD RIVER - Student Safety (fencing)	Full site security fencing to include the removal and replacement of existing fence. Misc. ADA improvements for path of travel. Additional fencing to improve campus safety. Small construction PO for DSA required restroom work included in budget.	\$311,662.00
Construction	121-9332-N1	GREER - Full Site Renovation	Campus wide modernization and reorganization of classroom wings, MP room, kitchen, and parking lot reconfiguration. This project will be Design Build.	\$42,137,927.00
Construction	128-9495-P1	LITTLEJOHN - MOD	Modernize the building envelope by replacing roofing and roof drainage, windows, doors, and select exterior wall skins. Replace HVAC systems and controls. Repair or upgrade select utility systems including gas, electric service and sewer. Perform as needed the Interior and exterior painting. Correct site-wide access compliance issues including site path of travel, restrooms, and entry/egress points. Modernize lighting and lighting controls. Upgrade campus way-finding. Replace marker boards, tack boards, select plumbing and other fixtures and equipment. Upgrade or replace casework. Structural upgrades, as required, to support HVAC and other work.	\$11,941,249.00
Construction	205-9512-N1	MIRA LOMA - New Construction (Science Wing)	Construction of a new single story classroom building with science classrooms, lecture space, and collaboration space. Building to be approximately 30,000 sf. Location of the Building will be determined by the Design Build team. Addition of 190 KW solar panel system to the site. Solar scope to be funded by Prop 39.	\$31,773,466.00
Construction	205-9513-N1	MIRA LOMA - Outdoor Learning (Fields)	Renovation and reconfiguration of existing athletic fields. Replace and improve infrastructure and drainage systems. Construct new ADA compliant restrooms and ticket/concessions booth. Provide accessible path of travel.	\$9,434,867.00
Construction	158-9568-J2	PERSHING - Portable	Separate, prep for shipping, relocate and set on new wood foundation, District owned portable classroom from Greer ES. Work includes connecting high and low voltage systems and system commissioning; ADA upgrades at receiving site; move existing classroom furniture from Greer ES; general clean-up of interior of the classroom; minor ceiling tile replacement; new seal coat and stripe.	\$321,900.00

Project Status	Project Number	Project Name	Project Description	Project Projected Value
Construction	208-9412-J1	RIO AMERICANO - Infrastructure (Solar)	Project consists of roofing replacement at the large and small gym, locker rooms, and coaches office. Solar carport in the overflow parking lot with misc.parking/ADA improvements, to include potential ADA parking stall(s), patch and pave-back, and seal coat & stripe. This project is LLB with Clark/Sullivan Construction and includes six (6) sites that have been broken into two (2) construction phases - three (3) sites during 2019 summer and three (3) sites during 2020 spring/summer.	\$2,276,500.00
Construction	208-9513-P1	RIO AMERICANO - Outdoor Learning (Football Field)	The Project consists of construction at Rio Americano High School and includes, but is not limited to renovation and reconfiguration of existing track and athletic fields, replace and improve stadium infrastructure and drainage systems, provide infrastructure for future ADA compliant restrooms, ticket booths, concession buildings, and provide access compliant paths of travel.	\$10,004,963.00
Construction	153-9495-P1	WINTERSTEIN - MOD	Modernize the building envelope by replacing roofing and roof drainage, windows, doors, and select exterior wall skins. Replace HVAC systems and controls. Repair or upgrade select utility systems including gas, electric service and sewer. Perform as needed the Interior and exterior painting. Correct site-wide access compliance issues including site path of travel, restrooms, and entry/egress points. Upgrade campus way-finding. Replace marker boards, tack boards, select plumbing and other fixtures and equipment. Upgrade or replace casework for ADA compliant sinks in each classroom. Minor work at kitchen to include grease trap, 3 compartment sink, paint and epoxy flooring. Structural upgrades, as required, to support HVAC and other work. Addition of two portable buildings (4 classrooms) and related utilities.	\$12,201,842.00
Punch (Construction)	201-9512-N1	EL CAMINO - New Construction	The construction of a new 500 seat Performing Arts Building and associated support rooms. The three phased project with associated scope of work will move the tennis courts onto the existing hardcourts south of the pool area and potentially a new parking lot off Eastern Avenue at the M&O storage yard. The parking lot scope will add approximately \$1.5 million to the current budget. The new building will be located in the vicinity of the tennis courts off Eastern Ave.	\$17,072,041.00
Punch (Construction)	119-9716-N1	GRAND OAKS - Student Safety (fencing)	Full site security fencing to include the removal and replacement of existing fence. Misc. ADA improvements for path of travel. Additional fencing to improve campus safety. Small construction PO for DSA required restroom work included in budget.	\$574,025.00

Project Status	Project Number	Project Name	Project Description	Project Projected Value
Punch (Construction)	205-9716-N1	MIRA LOMA - Student Safety (fencing)	Full site security fencing to include the removal and replacement of existing fence. Misc. ADA improvements for path of travel. Additional fencing to improve campus safety. Small construction PO for DSA required restroom work included in budget.	\$400,950.00
Punch (Construction)	133-9716-N1	MISSION - Student Safety (fencing)	Full site security fencing to include the removal and replacement of existing fence. Misc. ADA improvements for path of travel. Additional fencing to improve campus safety. Small construction PO for DSA required restroom work included in budget.	\$490,350.00
Punch (Construction)	173-9390-J1	OTTOMON - HVAC	The project scope is being developed but we will be upgrading the HVAC system of the entire campus. Work includes the upgrade of the energy management system (EMS) and any accessibility upgrades required by DSA to match this limited scope.	\$3,196,643.00
Punch (Construction)	045-9716-N1	SALK (Edison) - Student Safety (fencing)	Full site security fencing to include the removal and replacement of existing fence. Misc. ADA improvements for path of travel. Additional fencing to improve campus safety. Small construction PO for DSA required restroom work included in budget.	\$379,925.00
Punch (Construction)	151-9390-J1	TWIN LAKES - HVAC	The project scope is being developed but we will be upgrading the HVAC system of the entire campus. Work includes the upgrade of the energy management system (EMS) and any accessibility upgrades required by DSA to match this limited scope.	\$3,663,750.00